

Budget Allocation Meeting Minutes

PARKSIDE ELEMENARY

Date: January 27, 2024

Time: 5pm

Location: Zoom

I. Call to order: 5:02pm

II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Timmy Foster	Present
Parent/Guardian	Angela Bond	Present
Parent/Guardian	Beth Stephens	Present
Parent/Guardian	Taylor Pratt	Present
Instructional Staff	Jaisha Haynes	Present
Instructional Staff	Eleanor Lambert	Present
Instructional Staff		
Community Member	Kenny Roy	Present
Community Member	Ryan Downey	Present
Swing Seat	Megan McKnight	Present
Student (High Schools)	n/a	
Student (High Schools)	n/a	

Guests Present: Chaundra Gipson- GoTeam Department; Wykeisha Howe; Ramia Lowe

Quorum Established: [Yes]

III. Action Items *(add items as needed)*

a. **Approval of Agenda:** Motion made by: [Lambert]; Seconded by: [Haynes]

Members Approving: All

Members Opposing: None

Members Abstaining: n/a

Motion [Passes]

b. **Approval of Previous Minutes:** List amendments to the minutes:

Motion made by: [Haynes]; Seconded by: [Lambert]

Members Approving: All

Members Opposing: None

Members Abstaining: n/a

Motion [Passes]

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- c. **Counselor Tracie Brown serves as the GOTeam rep. for the Parkside Foundation**

Motion made by: [Downey]; Seconded by: [Roy]

Members Approving: All

Members Opposing: None

Members Abstaining: n/a

Motion [Passes]

- c. **Strategic Plan Review and Update:** [Revisit the previously discussed five]

Motion made by: [Insert Name]; Seconded by: [Insert Name]

Members Approving:

Members Opposing:

Members Abstaining:

Motion [Passes/Fails]

- d. **Ranking of Strategic Plan Priorities:**

1. Enhance opportunities for student leadership in a range of intra and extra school activities

2. Develop a plan to address attendance

3. Increase access to the gifted program to make the program more diverse

Motion made by: [Bond]; Seconded by: [Pratt]

Members Approving: All

Members Opposing: None

Members Abstaining: None

Motion [Passes]

IV. Discussion Items

- a. **Changes to Gifted Delivery Model**

- b. **Review Budget Meeting Schedule**

- i. Review and Update (*if necessary*) meeting calendar

Meeting dates: February 10th @ 5pm via Zoom

February 24th (CANCELLED) changed to February 27th

March 10th

- c. **Budget Allocation Presentation:** The budget allocation for next year is project to be \$9,910,567 with a student projection of 602. Funding for 4th and 5th grade students will be included for the upcoming year, which was not included in last year's budget. Per pupil allocation was over \$6,000. Signature programs and turnaround dollars will no longer be automatically funded. The school is projected to receive \$216,000 for Title 1 and a security grant.

- d. **Budget Template and CCRPI Results:**

The budget template and the process for balancing the budget was explained by Mr. Foster. The needs are to maintain low class sizes, particularly in primary

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grades, and the trade-offs involved funding for additional teachers. Also mentioned was the allocation of funds for various positions, including special education and non-staff members. Additional feedback will be forthcoming following the meetings on February 10th and February 27th.

V. Information Items

a. Principal's Report

- i. CCRPI - The school's CCRPI scores showed improvements in content mastery, progress and readiness in English Language Arts, Math and Science.
 1. Parkside surpassed the district and state in Content Mastery with 74.1%.
 2. Parkside surpassed the district and state in Progress with 99.8
 3. Parkside surpassed the district and state in Readiness with 84.5
 4. At or Above Gradel Level in Reading was 70.73
 5. Student attendance was 82.92
 6. Beyond the Core was 99.82

b. Committee Reports (n/a)

c. Cluster Advisory Meeting Report (n/a)

d. Additional Information Item (n/a)

VI. Announcements [n/a]

VII. Adjournment

Motion made by: [McKnight]; Seconded by: [Lambert]

Members Approving: All

Members Opposing: None

Members Abstaining: None

Motion [Passes]

ADJOURNED AT [6:20pm]

Minutes Taken By: [R. Lowe]

Position: [Parkside's IB Coordinator – Former GO TEAM Secretary 2018-2020]

Date Approved: [1/28/25]