

Enrollment and School Facility Utilization Report 2023-24 SY

(February 5, 2024)

Introduction

Atlanta Public Schools hired a consulting firm to develop a Facilities Master Plan (FMP) in October 2019. The plan was completed in July 2022 after a pause during the COVID pandemic. One of the recommendations by the consultant was for the APS Planning & GIS team (within the Operations Division) to perform an annual review of enrollment projections and utilization (enrollment divided by capacity) for each school in the district.

Process

Enrollment projections for the next five school years are developed using a combination of historic enrollment trends (Figure 7 in Appendix I) and number of live births in the city (Figure 8 in Appendix I). Historic enrollment trends generally reflect residential development patterns, but student yield rates for new construction, based on residential building permits issued by the City of Atlanta, are also analyzed and incorporated into projections in areas where new residential development has rapidly accelerated.

Kindergarten (KK) enrollment is projected based on number of live births and US Census data. Historic capture rates (live births in each elementary school zone as compared to the kindergarten enrollment five years later, see Figure 2 in Appendix I) are used to generate projected kindergarten enrollments for the next five years.

Progression rates based on historic enrollment data by school and grade are used to project enrollments for grades 01-12 at each neighborhood school. This process includes calibration of the model based on an analysis of the accuracy of prior years' projections and adjustments to the progression rates. The projected enrollment and historic enrollment by school are shown in Appendix I in Table 14 and in the utilization charts in Appendix II.

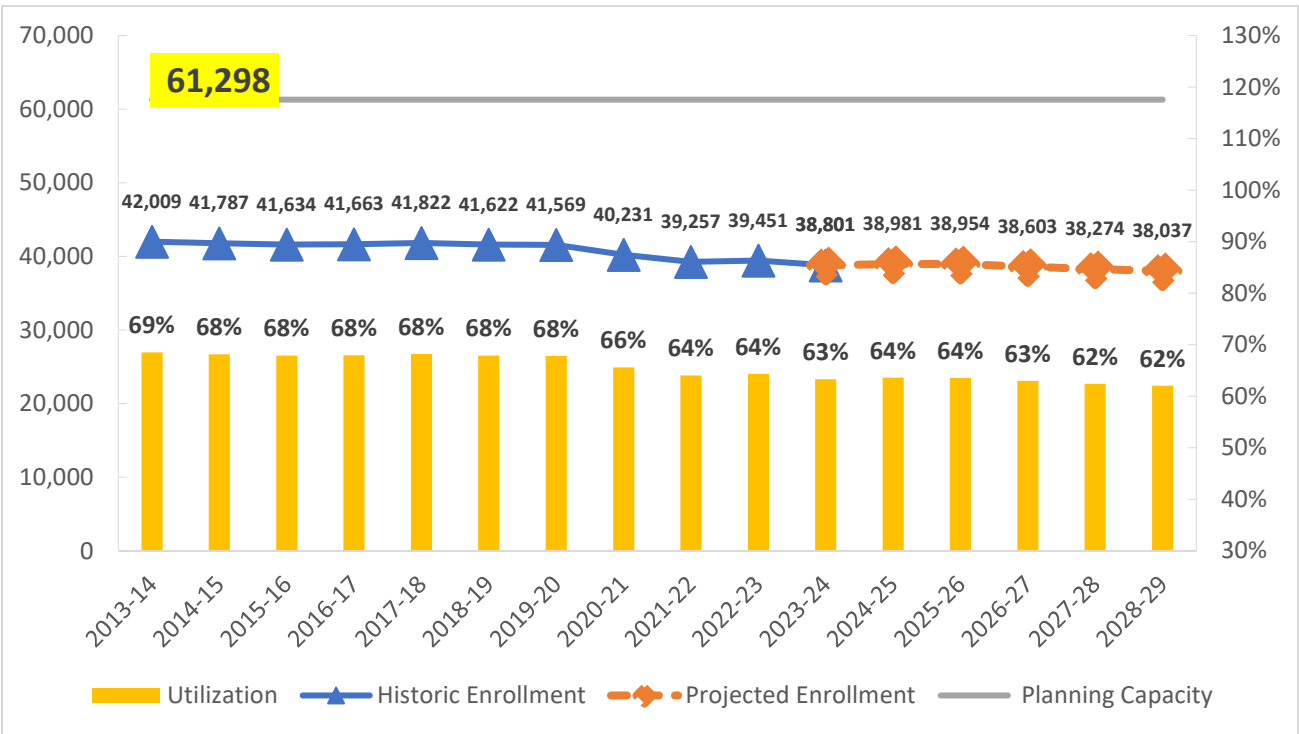
Utilization at each school is calculated based on capacity and projected enrollment. Capacities for each facility are calculated by class size and number of core classrooms available. Class sizes for capacity calculations are shown in Appendix I in Table 15.

Planning & GIS staff update enrollment projections annually, compare enrollments with facility capacity to assess utilization, and share projections and capacity with principals for review. This review by the principals is conducted in December of each year. The enrollment and capacities in this report reflect any feedback received from the principals. Capacities for each facility are listed in Appendix II in Tables 16 through 19.

Results

The following chart shows the district's historic enrollment, capacity, and utilization for the last 10 years and projections for the next five years. Total enrollment for the current year (2023-24) is 38,801 – excluding charter and non-traditional schools but including Centennial Academy (conversion charter) – while the district has over 61,000 total seats at these schools. The current utilization for the district is 63% which represents over 22,000 excess seats. Projections indicate that enrollment will decline slightly in the next five years to a utilization rate of 62%.

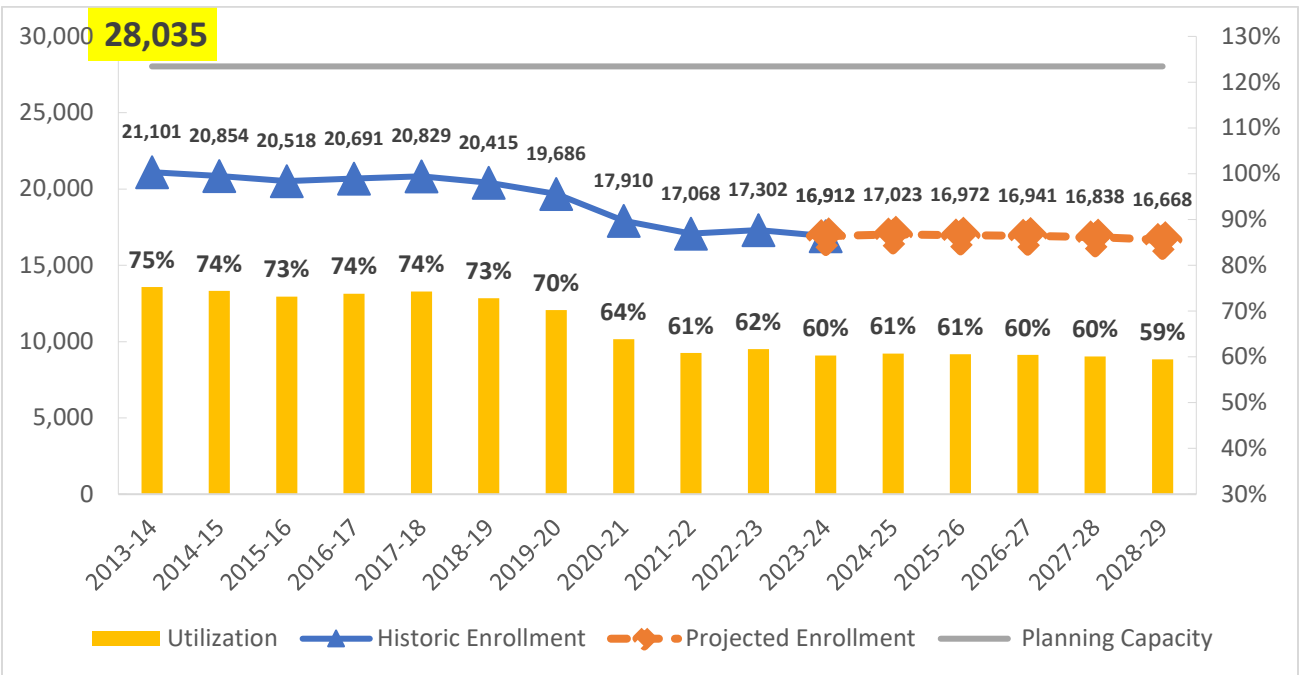
Figure 1. District Enrollment*: 2013-14 to 2028-29



*Excludes charter & non-traditional but includes Centennial Academy

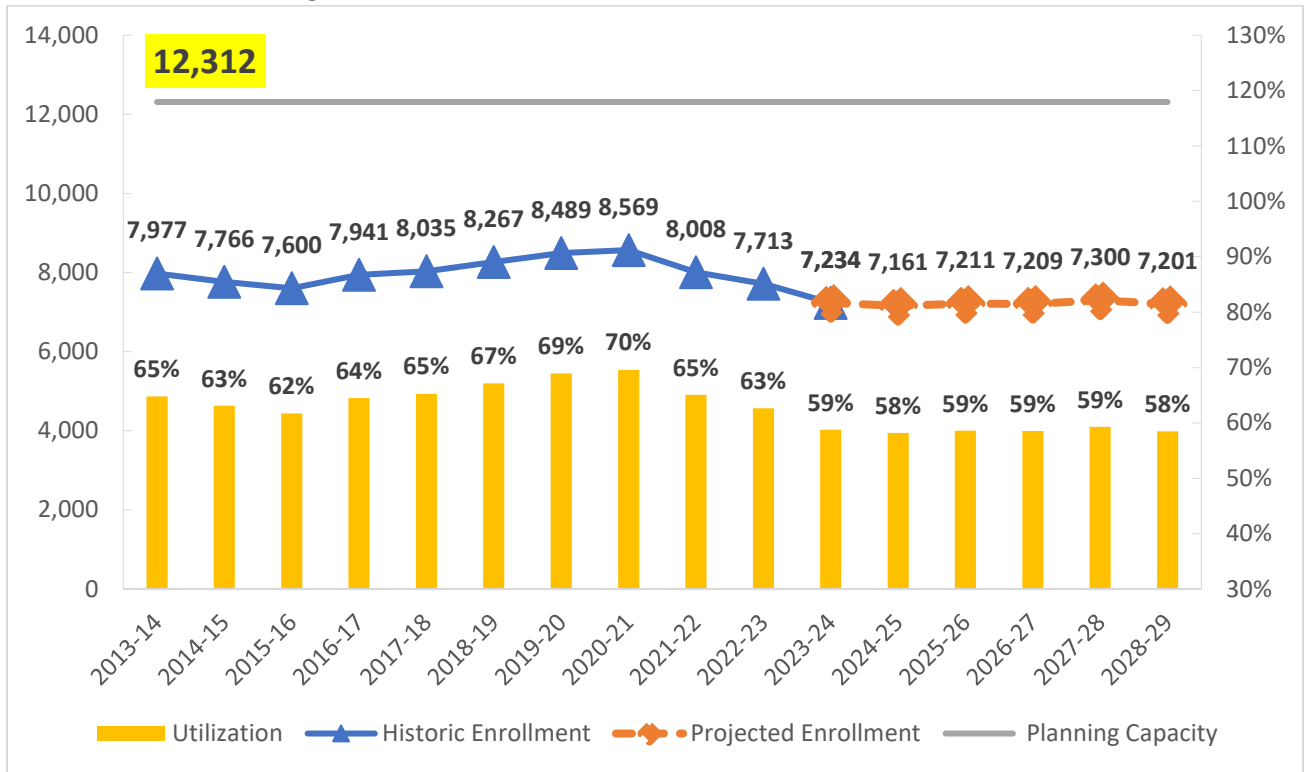
Charts for total elementary, middle, high, and alternative grades are below.

Figure 2. Elementary School Enrollment*: 2013-14 to 2028-29



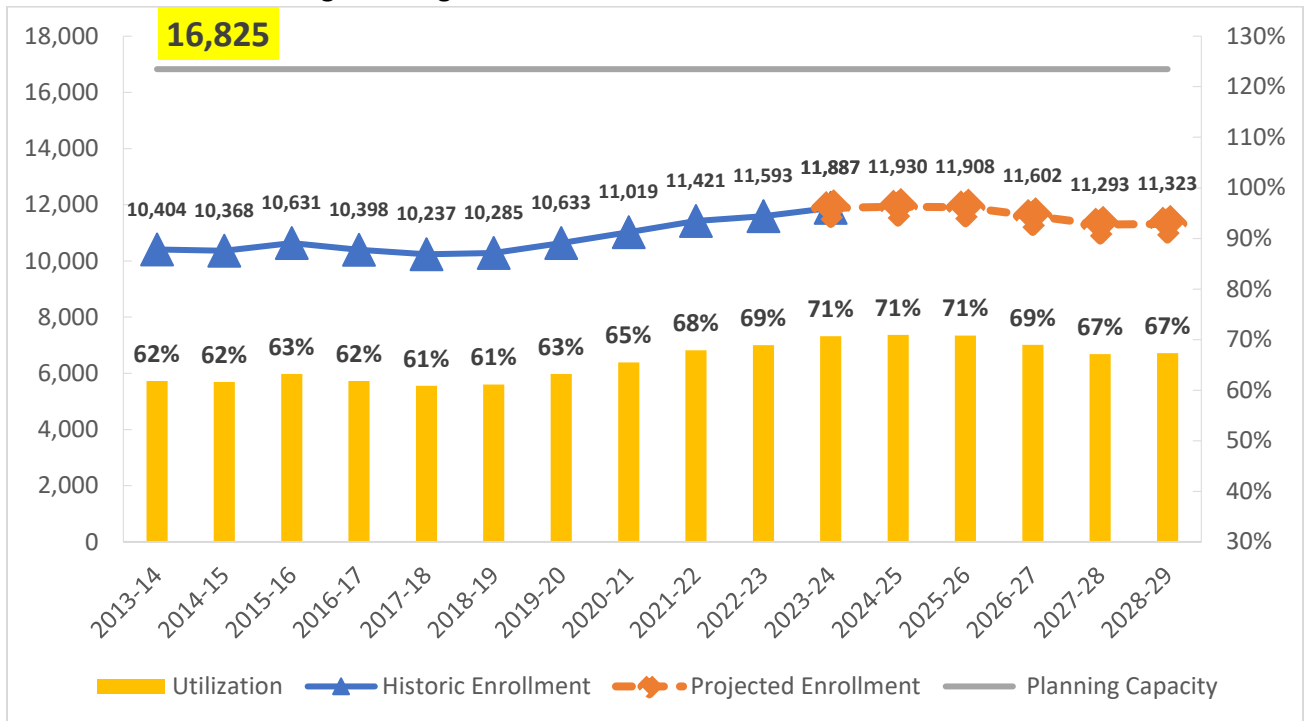
*Excludes charter & non-traditional but includes Centennial Academy

Figure 3. Middle School Enrollment*: 2013-14 to 2028-29



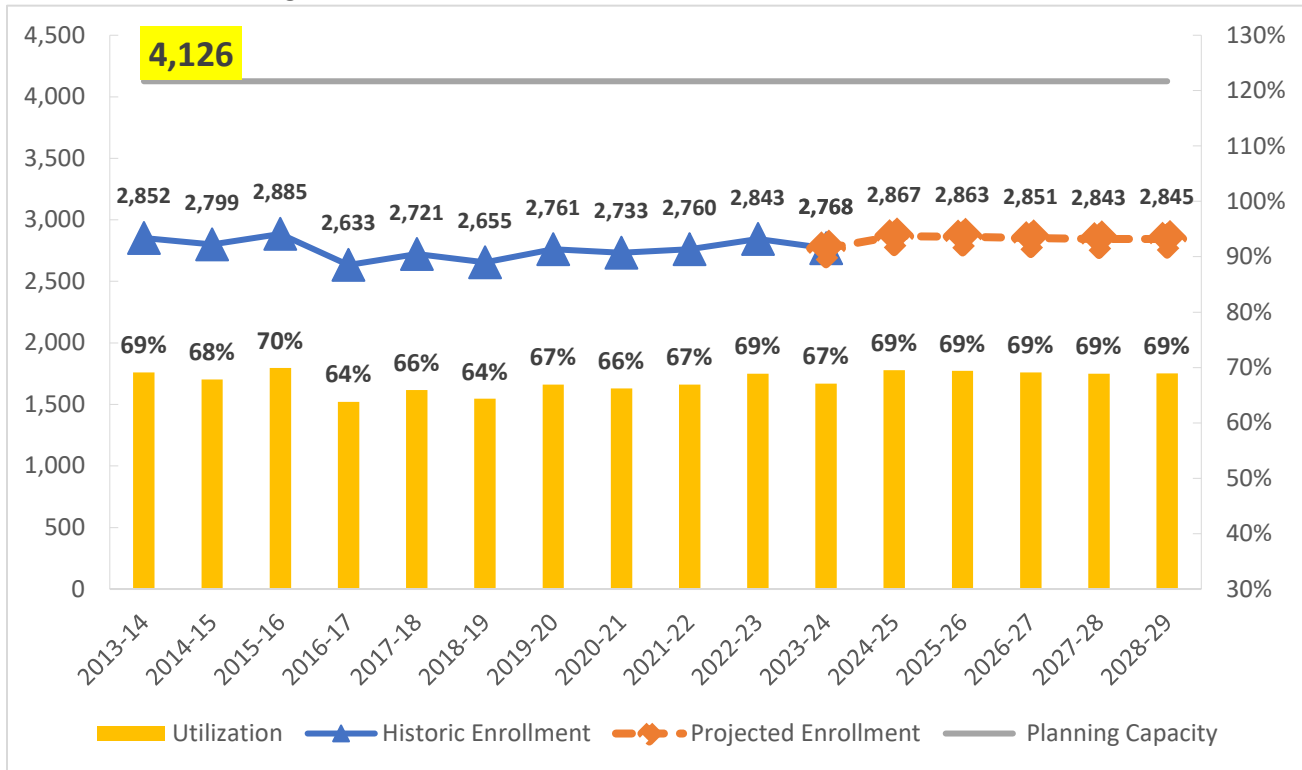
*Excludes charter & non-traditional but includes Centennial Academy

Figure 4. High School Enrollment*: 2013-14 to 2028-29



*Excludes charter & non-traditional

Figure 5. Alternative Grade Enrollment*: 2013-14 to 2028-29



*Excludes charter & non-traditional but includes Centennial Academy

Based on the analysis of projected enrollment, capacity, and utilization, APS has developed triggers for action as shown in Table 1.

Table 1. Utilization Categories

Utilization Levels	Category	Trigger/Action
>100% in 2 or more of next 3 years (action needed)	Red	Triggers action
>95% in 1 or more of next 5 years	Yellow	Monitor annually
80-95% over next 3 years	Green	No action
65-80% over next 3 years	Blue	No action
<65% in 2 or more of next 3 years	Purple	Monitor annually until possible action in 2025-26 SY*

*No action is proposed for under-utilized schools (<65%) for the next year. Annual review and potential proposals in 2024-25 SY would be in effect for Fall 2026 (if any action is taken).

A timeline to address over-capacity schools is discussed below in Next Steps.

Schools that have utilizations less than 90% based on capacity and projected enrollment are identified, and students from out of zone are allowed to enroll as part of the general administrative transfer process.

Schools with less than 95% utilization are allowed to enroll out of zone students of staff who work in the cluster.

Based on the projected utilization in the next five years, the schools have been grouped into five categories. The following table shows the number of schools in each category by cluster.

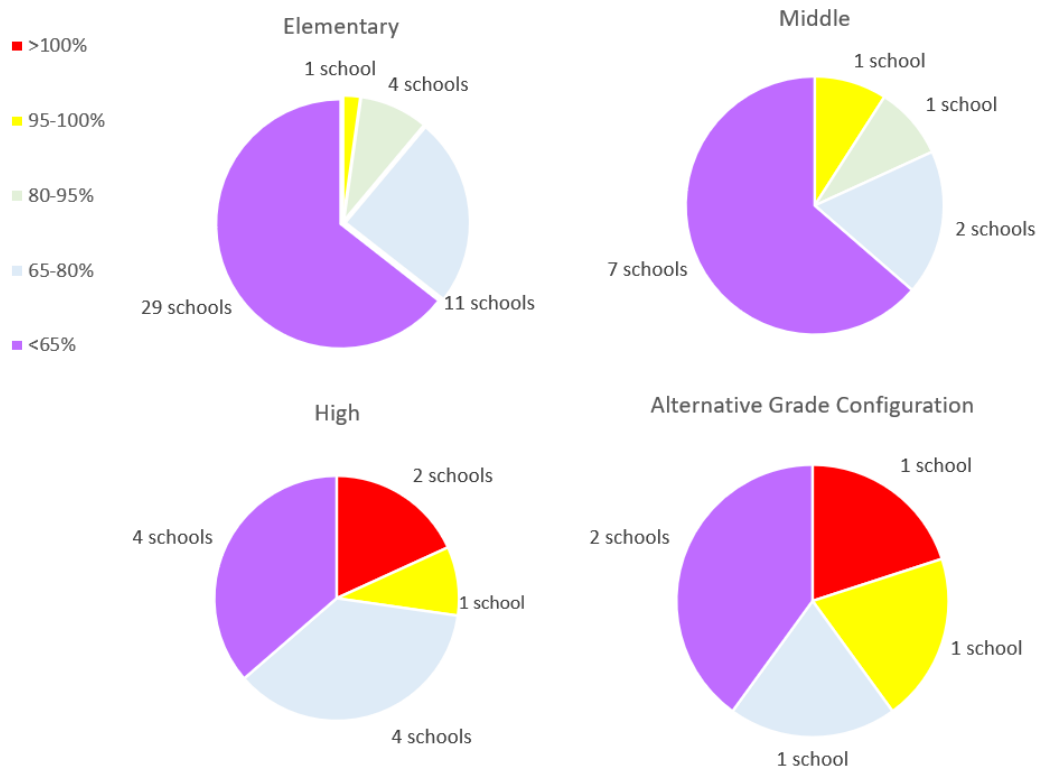
Table 2. Schools in Utilization Categories by Cluster

Cluster	Red (>100%, 2 of 3 years)	Yellow (>95%, 1 of 5 years)	Green (80-95% over 3 years)	Blue (65-80% over 3 years)	Purple (<65% in 2 of 3 years)	Total
Carver				3	5	8
Douglass	1			2	8	11
Jackson	1	1	2	1	3	8
Mays			1	1	5	7
Midtown	1	2	1	3	1	8
North Atlanta		1	1	5	5	12
South Atlanta					7	7
Therrell				2	4	6
Washington				1	4	5
District	3	4	5	18	42	72

Schools listed in the Red category (three schools) will be the focus for developing solutions for overcrowding in Spring 2024, while strategies for underutilized schools in the Purple category (forty-two schools) will be developed starting Spring 2025.

The chart below shows categories by school type.

Figure 6. Projected Utilization Categories by School Type



Schools that have moved from one category to another since last year's report are summarized below in Table 3.

Table 3. Summary of Category Changes

School	Category in Previous Report	Previous Projected 3-Year Avg	New Category	New Projected 3-Year Avg	Change
Increase in Projected Utilization					
Usher-Collier Heights	Purple	46%	Blue	68%	+22*
Carver HS	Purple	56%	Blue	67%	+11
Morningside ES	Green	86%	Yellow	96%	+10*
Burgess-Peterson ES	Blue	80%	Green	89%	+8
Hope-Hill ES	Purple	62%	Blue	66%	+4
Therrell HS	Purple	60%	Blue	63%	+4
North Atlanta HS	Green	92%	Yellow	95%	+3
Decrease in Projected Utilization					
Centennial Academy (KK-08)	Red	147%	Yellow	100%	-47%**
Boyd ES	Green	90%	Blue	74%	-15
Carver Early College	Green	82%	Blue	67%	-15
Douglass HS (9 th)	Blue	66%	Purple	54%	-12
Bunche MS	Green	81%	Blue	73%	-8
Smith ES (KK-02)	Blue	67%	Purple	63%	-3

*Decrease in capacity

**Inclusion of portable space in capacity

The following tables list individual schools and utilization category type by cluster based on projections for the next five years.

Table 4. Carver Cluster Utilization

School	Capacity	24-25	25-26 Enrollment	25-26	26-27	27-28	28-29	5-Year Avg
Slater ES	672	75%	514	76%	77%	74%	71%	75%
Carver Early College (HS)	775	68%	536	69%	65%	65%	63%	66%
Carver HS	775	67%	515	66%	67%	64%	62%	65%
Perkerson ES	588	56%	334	57%	56%	52%	53%	55%
Sylvan Hills MS	936	45%	421	45%	44%	43%	43%	44%
Gideons ES	651	41%	251	39%	38%	37%	35%	38%
Finch ES	798	33%	252	32%	30%	30%	32%	31%
Price MS	936	30%	266	28%	26%	26%	27%	28%

Table 5. Douglass Cluster Utilization

School	Capacity	24-25	25-26 Enrollment	25-26	26-27	27-28	28-29	5-Year Avg
Woodson Park Academy (KK-08)	820	108%	914	111%	114%	115%	116%	113%
Boyd ES	525	76%	390	74%	73%	72%	70%	73%
Usher-Collier Heights ES	588	68%	400	68%	68%	67%	66%	67%
Douglass HS (9th)	700	55%	385	55%	51%	52%	53%	53%
Harper-Archer ES	861	53%	457	53%	52%	50%	49%	51%
F. L. Stanton ES	357	46%	158	44%	45%	45%	44%	45%
Scott ES	672	44%	289	43%	42%	42%	40%	42%
John Lewis Invictus Academy	1,680	41%	658	39%	38%	38%	38%	39%
Douglass HS (10-12)	1,950	40%	770	39%	38%	37%	36%	38%
Best Academy	750	32%	236	31%	32%	33%	35%	33%
CSK Academy	1,000	35%	330	33%	31%	29%	29%	31%

Table 6. Jackson Cluster Utilization

School	Capacity	24-25	25-26 Enrollment	25-26	26-27	27-28	28-29	5-Year Avg
Maynard Jackson HS	1,500	102%	1,531	102%	102%	101%	103%	102%
King MS	888	93%	852	96%	97%	98%	99%	96%
Burgess-Peterson ES	651	88%	574	88%	90%	90%	89%	89%
Parkside ES	651	90%	574	88%	86%	84%	82%	86%
Toomer ES	588	75%	444	76%	77%	81%	82%	78%
Benteen ES	504	56%	287	57%	56%	53%	50%	54%
Dunbar ES	420	49%	212	50%	50%	50%	48%	50%
Barack & Michelle Obama Academy	567	44%	237	42%	42%	42%	41%	42%

Table 7. Mays Cluster Utilization

School	Capacity	24-25	25-26 Enrollment	25-26	26-27	27-28	28-29	5-Year Avg
West Manor ES	294	83%	242	82%	84%	83%	85%	83%
Mays HS	2,000	69%	1,380	69%	67%	65%	68%	68%
Miles ES	735	61%	434	59%	59%	58%	56%	59%
Beecher Hills ES	420	57%	235	56%	58%	59%	63%	59%
Young MS	1,128	58%	668	59%	58%	59%	55%	58%
Peyton Forest ES	525	53%	278	53%	55%	55%	56%	55%
Cascade ES	504	50%	261	52%	53%	56%	58%	54%

Table 8. Midtown Cluster Utilization

School	Capacity	24-25	25-26 Enrollment	25-26	26-27	27-28	28-29	5-Year Avg
Midtown HS	1,600	107%	1,726	108%	105%	102%	100%	104%
Centennial Academy (KK-08)	800*	100%	800	100%	100%	100%	100%	100%
Morningside ES	777	98%	758	98%	97%	96%	94%	96%
Howard MS	1,320	81%	1,094	83%	85%	87%	87%	85%
Virginia-Highland ES	819	68%	581	71%	71%	70%	67%	69%
Mary Lin ES	735	70%	521	71%	69%	67%	65%	68%
Hope-Hill ES	588	63%	386	66%	68%	68%	65%	66%
Springdale Park ES	693	62%	424	61%	60%	58%	58%	60%

*Includes portable classrooms.

Table 9. North Atlanta Cluster Utilization

School	Capacity	24-25	25-26 Enrollment	25-26	26-27	27-28	28-29	5-Year Avg
North Atlanta HS	2,450	95%	2,326	95%	95%	93%	94%	94%
Rivers ES	756	88%	661	87%	90%	90%	88%	89%
Brandon ES (KK-02)	630	79%	501	80%	79%	80%	78%	79%
Bolton Academy	693	72%	498	72%	73%	74%	76%	73%
Garden Hills ES	651	65%	434	67%	68%	69%	71%	68%
Sutton MS (07-08)	1,560	67%	1,025	66%	66%	68%	68%	67%
Smith ES (03-05)	630	71%	428	68%	67%	63%	63%	66%
Smith ES (KK-02)	630	63%	401	64%	63%	65%	68%	65%
Brandon ES (03-05)	735	54%	421	57%	59%	62%	61%	59%
Sutton MS (6th)	960	53%	549	57%	56%	57%	56%	56%
Jackson ES (02-05)	714	39%	297	42%	41%	41%	41%	41%
Jackson ES (KK-01)	420	35%	131	31%	32%	36%	40%	35%

Table 10. South Atlanta Cluster Utilization

School	Capacity	24-25	25-26 Enrollment	25-26	26-27	27-28	28-29	5-Year Avg
Long MS	1,032	61%	644	62%	63%	66%	64%	63%
Heritage Academy ES	714	57%	409	57%	59%	57%	54%	57%
Humphries ES	462	53%	243	53%	53%	53%	52%	53%
Hutchinson ES	504	51%	245	49%	50%	48%	47%	49%
South Atlanta HS	1,950	46%	882	45%	44%	42%	44%	44%
Cleveland ES	525	44%	222	42%	42%	44%	42%	43%
Dobbs ES	735	39%	272	37%	36%	34%	32%	36%

Table 11. Therrell Cluster Utilization

School	Capacity	24-25	25-26 Enrollment	25-26	26-27	27-28	28-29	5-Year Avg
Bunche MS	936	73%	674	72%	75%	76%	73%	74%
Therrell HS	1,500	66%	972	65%	59%	55%	54%	60%
Continental Colony ES	504	60%	307	61%	57%	58%	57%	59%
Fickett ES	756	61%	448	59%	56%	56%	55%	58%
Deerwood Academy School	756	57%	428	57%	55%	54%	54%	55%
Kimberly ES	546	50%	274	50%	49%	49%	49%	50%

Table 12. Washington Cluster Utilization

School	Capacity	24-25	25-26 Enrollment	25-26	26-27	27-28	28-29	5-Year Avg
Hollis Innovation Academy (KK-08)	756	79%	583	77%	75%	74%	72%	75%
Tuskegee Airman Global Academy	756	60%	440	58%	58%	58%	58%	59%
M. A. Jones ES	735	57%	419	57%	59%	59%	58%	58%
Washington HS	1,625	54%	885	54%	53%	51%	48%	52%
Russell West End MS	936	39%	360	38%	37%	34%	33%	36%

Next Steps

Based on the SY2023-24 review, three schools have been identified as exceeding 100% utilization.

Table 13. Three Schools >100% Utilization

School	Capacity	24-25	25-26 Enrollment	25-26	26-27	27-28	28-29	5-Year Avg
Woodson Park Academy (KK-08)	820	108%	914	111%	114%	115%	116%	113%
Midtown HS	1,600	107%	1,726	108%	105%	102%	100%	104%
Maynard Jackson HS	1,500	102%	1,531	102%	102%	101%	103%	102%

Timeline

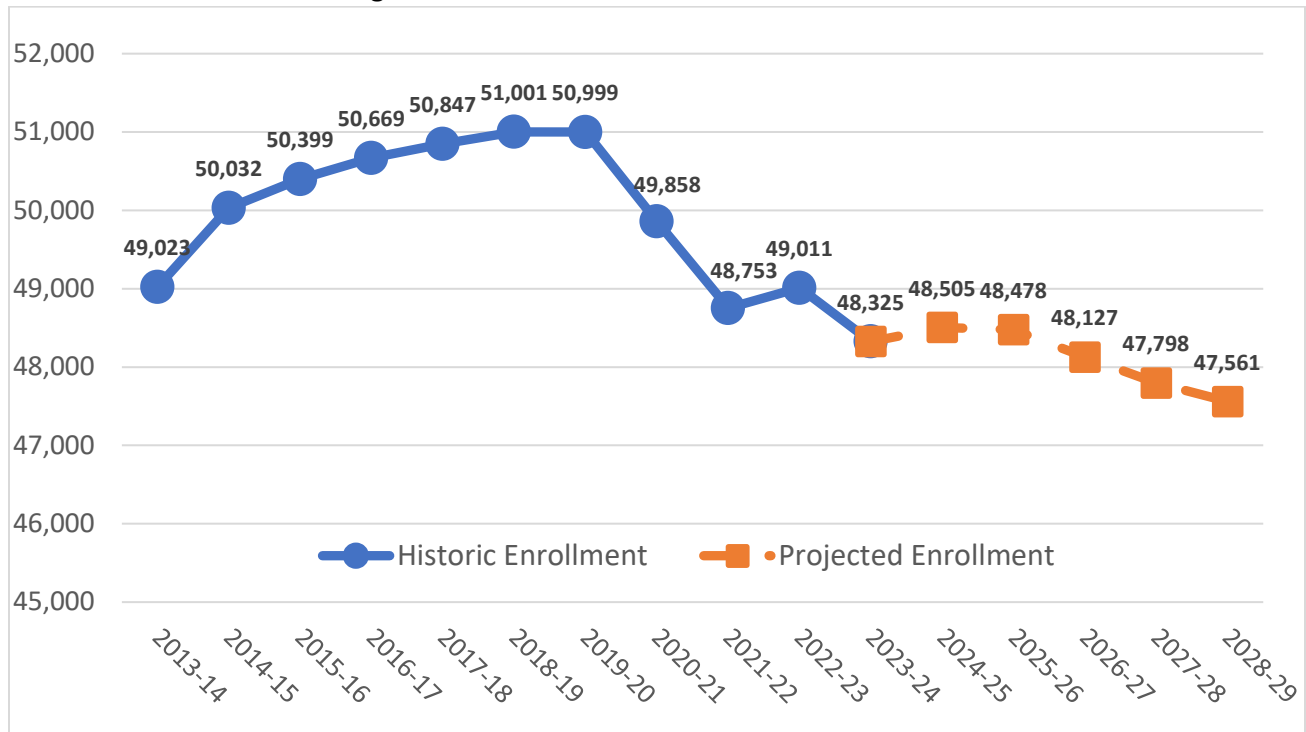
Note: Engagement should leverage our Culturally-Responsive Stakeholder Engagement Strategies and ensure the voices of students, staff, families, and the community are heard and valued throughout the process.

- February (Data Overview): Share and receive feedback on the Annual Report data, potential impact, and timeline for the next steps.
- March (Scenarios): Share and receive feedback on potential scenarios that resolve or alleviate effects of capacity challenges and provide the rationale for each scenario.

- April (Draft Recommendation): Share and receive feedback on one staff-recommended option (not the final recommendation) and the rationale for recommendation.
- May (Board First Read, if needed): Share and receive feedback on the Superintendent's recommendation to the board as first read.
- June (Board Second Read, if needed): Share and receive feedback on the Superintendent's recommendation to the board as second read.

Appendix I

Figure 7. APS Enrollment*: 2013-14 to 2028-29



*Total KK-12 enrollment including charter and non-traditional school

Figure 8. Live Births to KK Enrollment

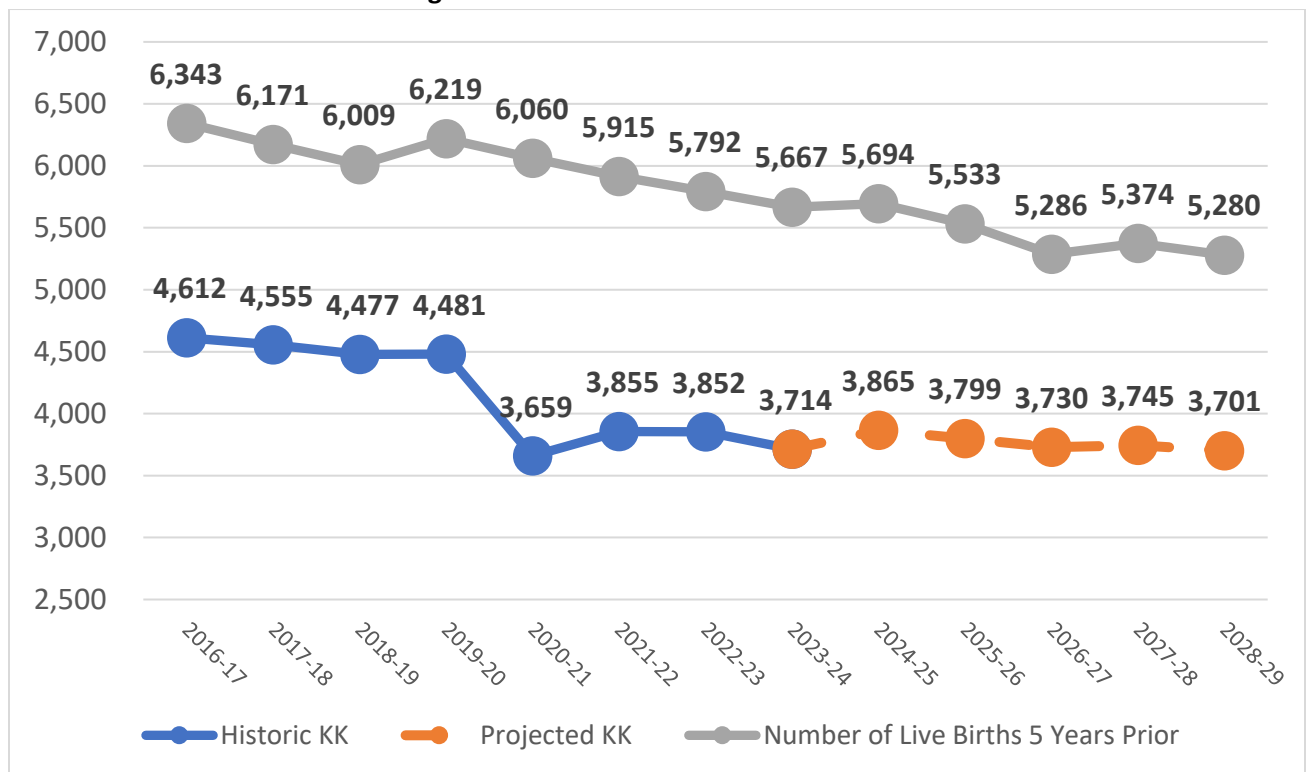


Table 14. Historic and Projected Enrollments

School	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29
Barack & Michelle Obama Academy	265	277	270	277	239	245	247	237	240	239	235
Beecher Hills ES	270	273	266	224	219	231	240	235	244	249	263
Benteen ES	276	245	246	206	233	269	284	287	283	267	252
Best Academy	326	287	272	247	237	237	238	236	243	247	263
Bolton Academy	540	530	484	484	491	491	497	498	504	513	526
Boyd ES	436	447	449	443	463	400	397	390	381	378	369
Brandon ES (KK-02)	496	502	447	417	438	468	499	501	499	505	491
Brandon ES (03-05)	512	444	410	380	405	404	394	421	433	459	452
Bunche MS	930	984	966	877	824	712	680	674	703	710	685
Burgess-Peterson ES	462	473	482	485	486	555	572	574	586	588	581
Carver Early College	468	474	520	515	575	526	525	536	501	505	492
Carver HS	499	456	439	477	445	492	519	515	521	494	482
Cascade ES	405	396	343	296	326	273	251	261	266	280	293
Centennial Academy (KK-08)	812	802	719	756	804	715	800	800	800	800	800
Cleveland ES	337	294	266	268	251	235	230	222	220	229	223
Continental Colony ES	411	423	394	346	334	314	303	307	289	292	287
CSK Academy	350	337	334	312	323	339	348	330	305	294	289
Deerwood Academy School	634	620	525	512	468	430	428	428	419	405	405
Dobbs ES	438	428	355	348	334	288	285	272	265	248	238
Douglass HS (9th)	346	354	443	520	405	414	383	385	360	366	369
Douglass HS (10-12)	622	705	698	662	707	780	789	770	748	721	711
Dunbar ES	380	347	283	287	271	228	207	212	212	208	203
F. L. Stanton ES	261	222	211	162	195	173	165	158	162	161	157
Fickett ES	512	505	458	450	429	447	464	448	425	427	414
Finch ES	410	358	330	289	303	293	264	252	242	240	253
Garden Hills ES	504	469	422	413	424	427	425	434	440	449	461
Gideons ES	357	335	278	269	321	271	266	251	246	239	231
Harper-Archer ES	737	650	622	623	592	477	458	457	448	434	420
Heritage Academy ES	441	434	421	380	381	391	404	409	420	404	387
Hollis Innovation Academy (KK-08)	628	706	726	708	616	600	597	583	567	561	545
Hope-Hill ES	405	344	304	342	326	363	372	386	402	400	385

Howard MS	1,065	1,104	1,189	1,154	1,119	1,056	1,067	1,094	1,126	1,153	1,145
Humphries ES	280	239	238	200	242	239	245	243	246	246	242
Hutchinson ES	426	410	366	283	272	252	256	245	252	242	237
Jackson ES (KK-01)	221	215	144	141	127	139	145	131	134	151	166
Jackson ES (02-05)	452	442	363	312	302	306	276	297	294	290	294
John Lewis Invictus Academy	919	957	950	875	825	738	681	658	646	644	642
Kimberly ES	453	386	326	296	314	279	275	274	267	268	269
King MS	790	857	871	796	818	801	822	852	863	872	875
Long MS	740	777	775	716	705	649	626	644	645	677	663
M. A. Jones ES	473	491	449	429	423	444	420	419	430	437	427
Mary Lin ES	662	695	634	634	628	509	515	521	505	494	478
Maynard Jackson HS	1,297	1,361	1,412	1,494	1,474	1,551	1,533	1,531	1,530	1,515	1,547
Mays HS	1,333	1,256	1,244	1,268	1,337	1,363	1,378	1,380	1,346	1,308	1,357
Midtown HS	1,389	1,473	1,518	1,545	1,602	1,658	1,711	1,726	1,677	1,628	1,601
Miles ES	564	542	491	465	473	438	446	434	437	423	415
Morningside ES	938	949	846	809	816	750	762	758	750	743	729
North Atlanta HS	1,978	2,127	2,095	2,218	2,316	2,332	2,326	2,326	2,322	2,279	2,312
Parkside ES	524	541	526	511	513	551	583	574	559	545	532
Perkerson ES	383	367	327	321	318	325	327	334	327	308	310
Peyton Forest ES	457	427	400	381	355	286	280	278	289	289	296
Price MS	381	389	398	362	283	271	285	266	245	243	257
Rivers ES	760	720	674	649	664	657	666	661	678	679	668
Russell Westend MS	480	405	390	370	399	366	367	360	347	318	311
Scott ES	363	359	328	295	269	294	294	289	280	281	271
Slater ES	529	518	445	424	507	488	507	514	518	496	474
Smith ES (KK-02)	486	440	399	396	429	422	396	401	397	412	427
Smith ES (03-05)	493	468	447	386	415	404	450	428	424	396	396
South Atlanta HS	823	803	848	857	928	907	899	882	853	827	851
Springdale Park ES	739	780	708	722	742	427	432	424	415	399	400
Sutton MS (6th)	568	578	537	526	520	526	512	549	536	551	542
Sutton MS (07-08)	1,046	1,073	1,077	1,040	1,028	1,029	1,049	1,025	1,034	1,057	1,059
Sylvan Hills MS	550	538	546	483	445	430	423	421	411	404	398
Therrell HS	851	883	954	1003	973	1005	992	972	886	829	813
Toomer ES	424	439	392	423	446	430	439	444	450	474	485
Tuskegee Airman Global Academy	624	582	534	494	500	446	454	440	439	441	440
Usher-Collier Heights	397	379	384	392	370	382	400	400	399	393	388

Virginia-Highland ES						533	559	581	579	572	549
Washington HS	679	741	848	862	831	859	875	885	858	821	788
West Manor ES	278	281	223	204	248	238	244	242	246	245	249
Woodson Park Academy (KK-08)	539	629	682	737	863	877	884	914	936	941	948
Young MS	798	827	870	809	747	656	649	668	653	671	624

Table 15. APS Class Sizes

Grade Level	Class Size
KK-05	21
06-08	24
09-12	25

Table 16. Elementary School Capacity

School	Cluster	Total Spaces	Core Classrooms	Non-Core Spaces	Class Size	Capacity
Barack & Michelle Obama Academy	Jackson	35	27	8	21	567
Beecher Hills ES	Mays	27	20	7	21	420
Benteen ES	Jackson	36	24	12	21	504
Bolton Academy	North Atlanta	45	33	12	21	693
Boyd ES	Douglass	35	25	10	21	525
Brandon ES (KK-02)	North Atlanta	37	30	7	21	630
Brandon ES (03-05)	North Atlanta	43	35	8	21	735
Burgess-Peterson ES	Jackson	46	31	15	21	651
Cascade ES	Mays	31	24	7	21	504
Cleveland ES	South Atlanta	37	25	12	21	525
Continental Colony ES	Therrell	35	24	11	21	504
Deerwood Academy School	Therrell	46	36	10	21	756
Dobbs ES	South Atlanta	48	35	13	21	735
Dunbar ES	Jackson	31	20	11	21	420
F. L. Stanton ES	Douglass	25	17	8	21	357
Fickett ES	Therrell	47	36	11	21	756
Finch ES	Carver	47	38	9	21	798
Garden Hills ES	North Atlanta	42	31	11	21	651
Gideons ES	Carver	39	31	8	21	651
Harper-Archer ES	Douglass	59	41	18	21	861
Heritage Academy ES	South Atlanta	43	34	9	21	714
Hope-Hill ES	Midtown	34	28	6	21	588
Humphries ES	South Atlanta	31	22	9	21	462

Hutchinson ES	South Atlanta	35	24	11	21	504
Jackson ES (02-05)	North Atlanta	41	34	7	21	714
Jackson ES (KK-01)	North Atlanta	26	20	6	21	420
Kimberly ES	Therrell	37	26	11	21	546
M. A. Jones ES	Midtown	47	35	12	21	735
Mary Lin ES	Washington	44	35	9	21	735
Miles ES	Mays	44	35	9	21	735
Morningside ES	Midtown	510	37	13	21	777
Parkside ES	Jackson	40	31	9	21	651
Perkerson ES	Carver	37	28	9	21	588
Peyton Forest ES	Mays	31	25	6	21	525
Rivers ES	North Atlanta	59	36	23	21	756
Scott ES	Douglass	37	32	5	21	672
Slater ES	Carver	43	32	11	21	672
Smith ES (03-05)	North Atlanta	38	30	8	21	630
Smith ES (KK-02)	North Atlanta	36	30	6	21	630
Springdale Park ES	Midtown	45	33	12	21	693
Toomer ES	Jackson	34	28	6	21	588
Tuskegee Airman Global Academy	Washington	51	36	15	21	756
Usher-Collier Heights	Douglass	45	28	17	21	588
Virginia Highland ES	Midtown	52	39	13	21	819
West Manor ES	Mays	21	14	7	21	294

Table 17. Middle School Capacity

School	Cluster	Total Spaces	Core Classrooms	Non-Core Spaces	Class Size	Capacity
Bunche MS	Therrell	58	39	19	24	936
Howard MS	Midtown	84	55	29	24	1,320
John Lewis Invictus Academy	Douglass	89	70	19	24	1,680
King MS	Jackson	56	37	19	24	888
Long MS	South Atlanta	61	43	18	24	1,032
Price MS	Carver	52	39	13	24	936
Russell West End MS	Washington	67	39	28	24	936
Sutton MS (6th)	North Atlanta	67	40	27	24	960
Sutton MS (07-08)	North Atlanta	88	65	23	24	1,560
Sylvan Hills MS	Carver	56	39	17	24	936
Young MS	Mays	64	47	17	24	1,128

Table 18. High School Capacity

School	Cluster	Total Spaces	Core Classrooms	Non-Core Spaces	Class Size	Capacity
Carver Early College	Carver	45	31	14	25	775
Carver HS	Carver	45	31	14	25	775
Douglass HS (9th)	Douglass	36	28	8	25	700
Douglass HS (10-12)	Douglass	105	78	27	25	1,950
Maynard Jackson HS	Jackson	81	60	21	25	1,500
Mays HS	Mays	100	80	20	25	2,000
Midtown HS	Midtown	94	64	30	25	1,600
North Atlanta HS	North Atlanta	128	98	30	25	2,450
South Atlanta HS	South Atlanta	88	78	10	25	1,950
Therrell HS	Therrell	76	60	16	25	1,500
Washington HS	Washington	88	65	23	25	1,625

Table 19. Alternate Grade Configuration School Capacity

School	Cluster	Total Spaces	Core Classrooms	Non-Core Spaces	Class Size	Capacity
Best Academy	Districtwide/ Douglass	44	30	14	25	750
Centennial Academy (KK-08)	Midtown	34	26	8	21	800*
CSK Academy	Districtwide/ Douglass	57	40	17	25	1,000
Hollis Innovation Academy (KK-08)	Washington	52	36	16	21	756
Woodson Park Academy (KK-08)	Douglass	44	32	12	21	672**

* Includes portable classroom capacity that is not included in total space, core, and non-core counts.

**Building capacity using APS formula. School administration uses higher capacity of 820 students.

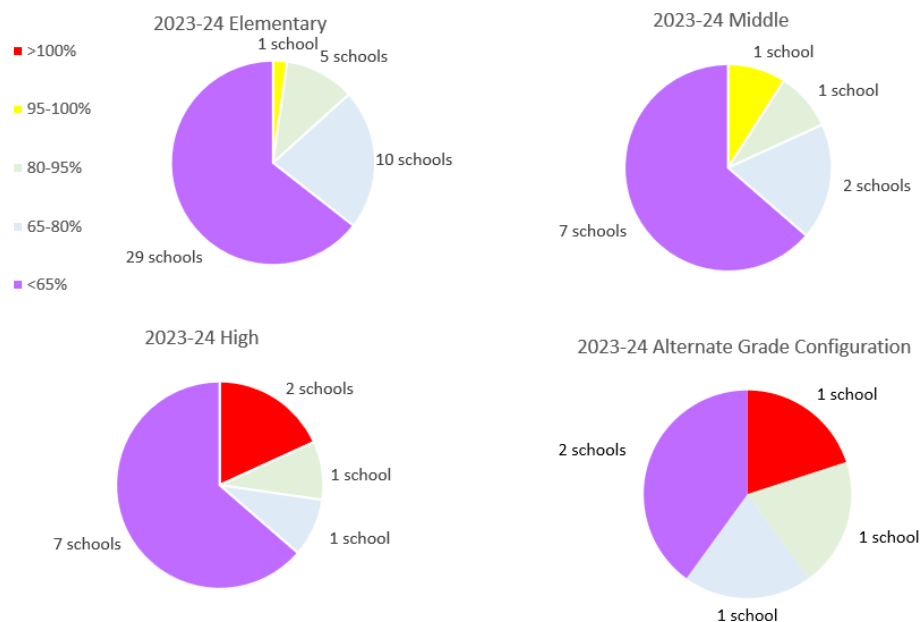
Table 20. October 2023 Students, by Area of Residence and School of Enrollment

Name of School / Attendance Area	Total Resident Students In Attendance Area	Residents Attending Other APS Schools (Excluding Charter)	Residents Attending APS Charter Schools	Resident Attendees	Non Resident Attendees Incoming to School From Other APS Schools	Non Resident Attendees Incoming to School From Outside APS	School Enrollment	Net In/Out	% Residents Leaving	% Incoming Attendees
Elementary										
Barack And Michelle Obama ES	254	-27	-51	176	+66	+3	245	-9	-31%	28%
Beecher Hills ES	189	-16	-57	116	+83	+32	231	+42	-39%	50%
Benteen ES	231	-14	-39	178	+77	+14	269	+38	-23%	34%
Bolton Academy ES	537	-26	-59	452	+27	+12	491	-46	-16%	8%
Boyd ES	575	-45	-145	385	+7	+8	400	-175	-33%	4%
Brandon ES	909	-13	-90	806	+54	+12	872	-37	-11%	8%
Burgess-Peterson ES	551	-15	-65	471	+68	+16	555	+4	-15%	15%
Cascade ES	315	-23	-38	254	+18	+1	273	-42	-19%	7%
Cleveland Avenue ES	273	-25	-56	192	+38	+5	235	-38	-30%	18%
Continental Colony ES	430	-54	-73	303	+5	+6	314	-116	-30%	4%
Deerwood ES	524	-33	-111	380	+41	+9	430	-94	-27%	12%
Dobbs ES	489	-48	-176	265	+23	0	288	-201	-46%	8%
Dunbar ES	397	-47	-133	217	+11	0	228	-169	-45%	5%
F.L. Stanton ES	247	-28	-66	153	+17	+3	173	-74	-38%	12%
Fickett ES	526	-28	-109	389	+48	+10	447	-79	-26%	13%
Finch ES	360	-23	-83	254	+38	+1	293	-67	-29%	13%
Garden Hills ES	419	-17	-17	385	+33	+9	427	+8	-8%	10%
Gideons ES	329	-21	-77	231	+35	+5	271	-58	-30%	15%
Harper-Archer ES	650	-36	-154	460	+13	+6	479	-171	-29%	4%
Heritage Academy ES	538	-59	-117	362	+19	+10	391	-147	-33%	7%
Hope-Hill ES	613	-46	-239	328	+26	+9	363	-250	-46%	10%
Humphries ES	292	-21	-66	205	+28	+6	239	-53	-30%	14%
Hutchinson ES	323	-26	-63	234	+17	+1	252	-71	-28%	7%
Jackson ES	461	-12	-41	408	+31	+7	446	-15	-11%	9%
Jones ES	561	-54	-141	366	+65	+13	444	-117	-35%	18%
Kimberly ES	357	-36	-60	261	+10	+8	279	-78	-27%	6%
Lin ES	452	-5	-2	445	+62	+2	509	+57	-2%	13%
Miles ES	650	-58	-169	423	+15	0	438	-212	-35%	3%
Morningside ES	706	-7	-12	687	+50	+13	750	+44	-3%	8%
Parkside ES	998	-58	-436	504	+33	+14	551	-447	-49%	9%
Perkerson ES	469	-59	-112	298	+23	+4	325	-144	-36%	8%

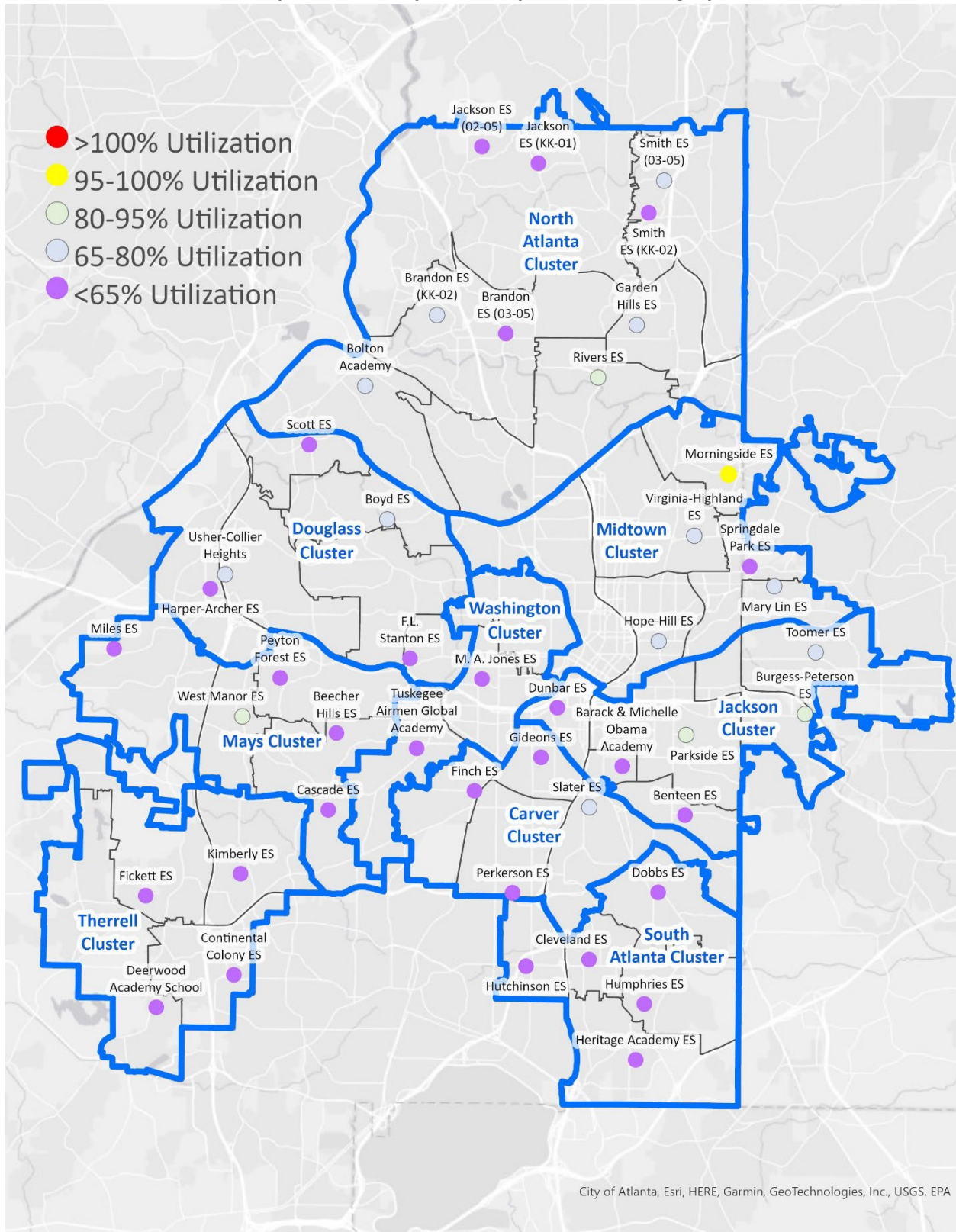
Peyton Forest ES	370	-28	-85	257	+26	+3	286	-84	-31%	10%
Rivers ES	718	-32	-43	643	+9	+5	657	-61	-10%	2%
Scott ES	374	-21	-93	260	+32	+2	294	-80	-30%	12%
Slater ES	699	-74	-181	444	+42	+2	488	-211	-36%	9%
Smith ES	845	-21	-40	784	+26	+17	827	-18	-7%	5%
Springdale Park ES	416	-49	-7	360	+50	+17	427	+11	-13%	16%
Toomer ES	1,147	-50	-696	401	+21	+8	430	-717	-65%	7%
Tuskegee Airmen Global Academy ES	624	-47	-173	404	+31	+11	446	-178	-35%	9%
Usher ES	489	-55	-119	315	+60	+7	382	-107	-36%	18%
Virginia-Highland ES	623	-83	-13	527	+4	+3	534	-89	-15%	1%
West Manor ES	319	-22	-80	217	+17	+4	238	-81	-32%	9%
Middle										
Bunche MS	929	-62	-186	681	+21	+10	712	-217	-27%	4%
Howard MS	1,110	-46	-103	961	+74	+22	1,057	-53	-13%	9%
John Lewis Invictus Academy MS	1,153	-159	-310	684	+50	+4	738	-415	-41%	7%
King MS	1,538	-67	-704	767	+20	+14	801	-737	-50%	4%
Long MS	958	-56	-270	632	+13	+4	649	-309	-34%	3%
Price MS	374	-36	-97	241	+29	+1	271	-103	-36%	11%
Russell West End MS	560	-61	-161	338	+28	0	366	-194	-40%	8%
Sutton MS	1,704	-23	-175	1,506	+27	+22	1,555	-149	-12%	3%
Sylvan MS	555	-52	-117	386	+42	+2	430	-125	-30%	10%
Young MS	970	-103	-240	627	+26	+3	656	-314	-35%	4%
High										
Carver Early College + Carver HS	1,122	-114	-137	871	+138	+8	1,017	-105	-23%	13%
Douglass HS	1,656	-302	-196	1,158	+30	+6	1,194	-462	-30%	3%
Maynard Jackson HS	1,941	-90	-363	1,488	+47	+16	1,551	-390	-23%	4%
Mays HS	1,539	-125	-157	1,257	+96	+11	1,364	-175	-18%	8%
Midtown HS	1,744	-77	-33	1,634	+17	+8	1,659	-85	-6%	2%
North Atlanta HS	2,418	-16	-127	2,275	+36	+21	2,332	-86	-6%	2%
South Atlanta HS	1,094	-102	-126	866	+35	+6	907	-187	-21%	5%
Therrell HS HS	1,189	-123	-117	949	+49	+7	1,005	-184	-20%	6%
Washington HS	1,000	-92	-158	750	+106	+6	862	-138	-25%	13%
Alternate Grade Configuration										
Centennial Place K-8	579	-51	-86	442	+248	+25	715	+136	-24%	38%
Michael R. Hollis Innovation Academy K-8	869	-85	-228	556	+44	+1	601	-268	-36%	7%
Woodson Park Academy K-8	1,123	-93	-184	846	+22	+10	878	-245	-25%	4%

Charter and Non-Traditional (including BEST Academy and CSK Academy)										
ANC - Elementary					+386	+8	394			
ANC - Middle					+228	+6	234			
Atlanta Classical					+665	+16	681			
B.E.S.T Academy					+217	+20	237			
Corretta Scott King					+311	+28	339			
Drew Charter					+816	+59	875			
Drew Charter JA/SR					+864	+52	916			
Hank Aaron					+206	0	206			
Hillside Conant					+66	0	66			
Kindezi Old 4th Ward					+377	+8	385			
KIPP Atlanta Collegiate					+804	+28	832			
KIPP Soul Academy					+333	+11	344			
KIPP Soul Primary					+395	+15	410			
Kipp Strive					+368	+38	406			
KIPP Strive Primary					+481	+40	521			
KIPP VISION					+394	+9	403			
KIPP Vision Primary					+463	+16	479			
KIPP WAYS					+383	+12	395			
Kipp WAYS Primary					+464	+20	484			
The Kindezi School					+363	+17	380			
Wesley International					+744	+22	766			
Westside Atlanta					+334	+13	347			
Total	47,374	-3,397	-8,862	35,115	12,259	963	48,337	-9,137	-17	27%

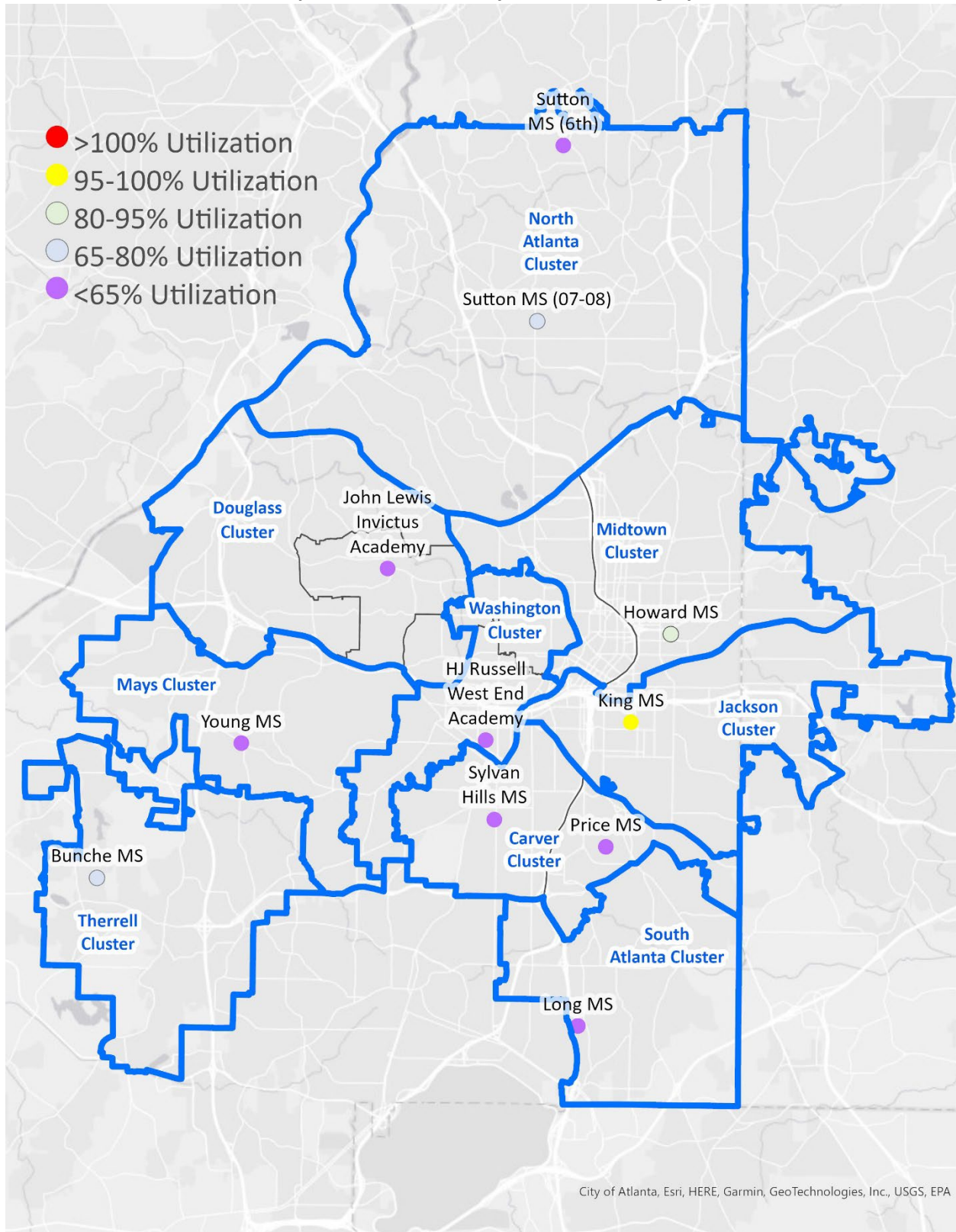
Figure 9. Current Year Utilizations by School Type



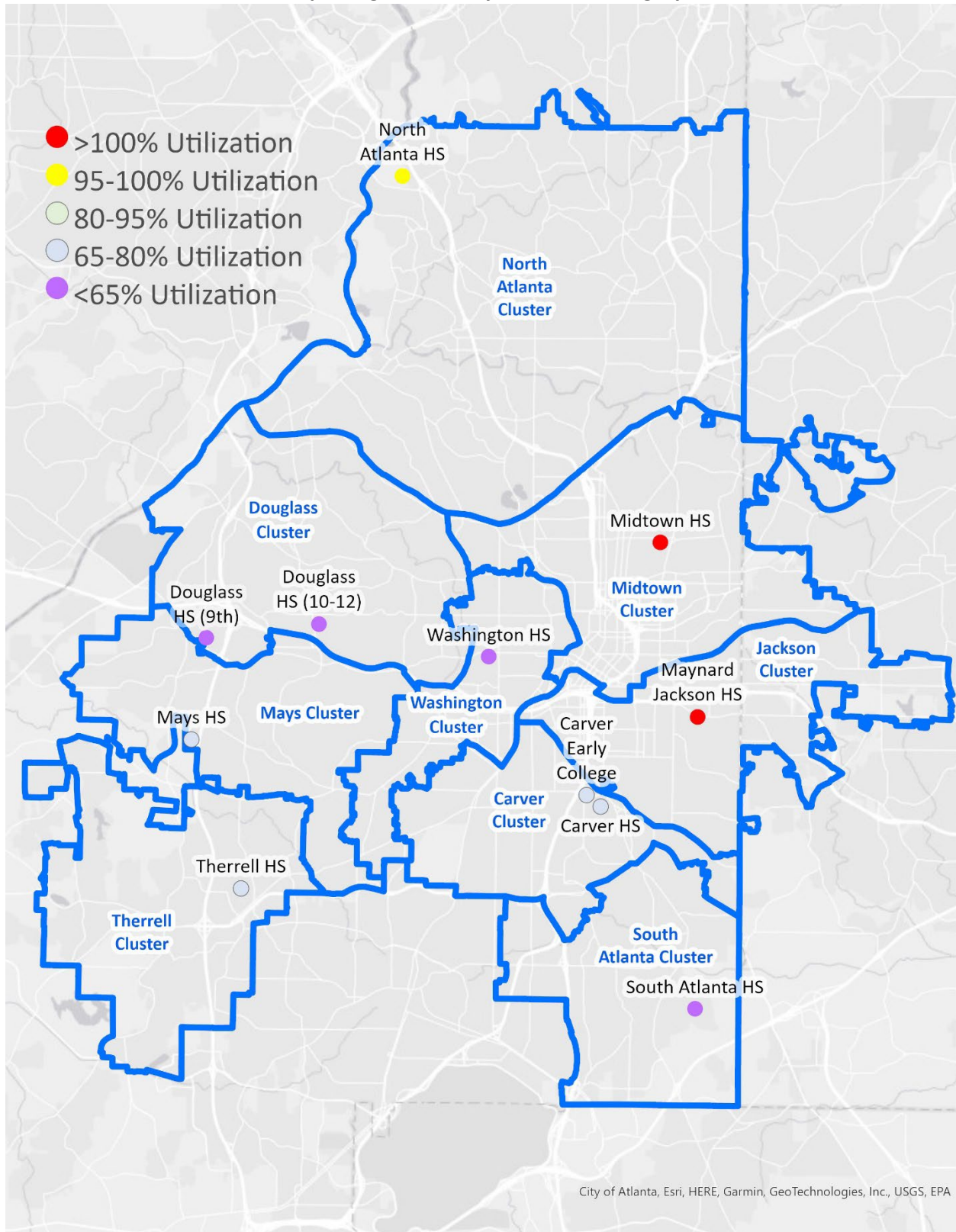
Map 1. Elementary Schools by Utilization Category



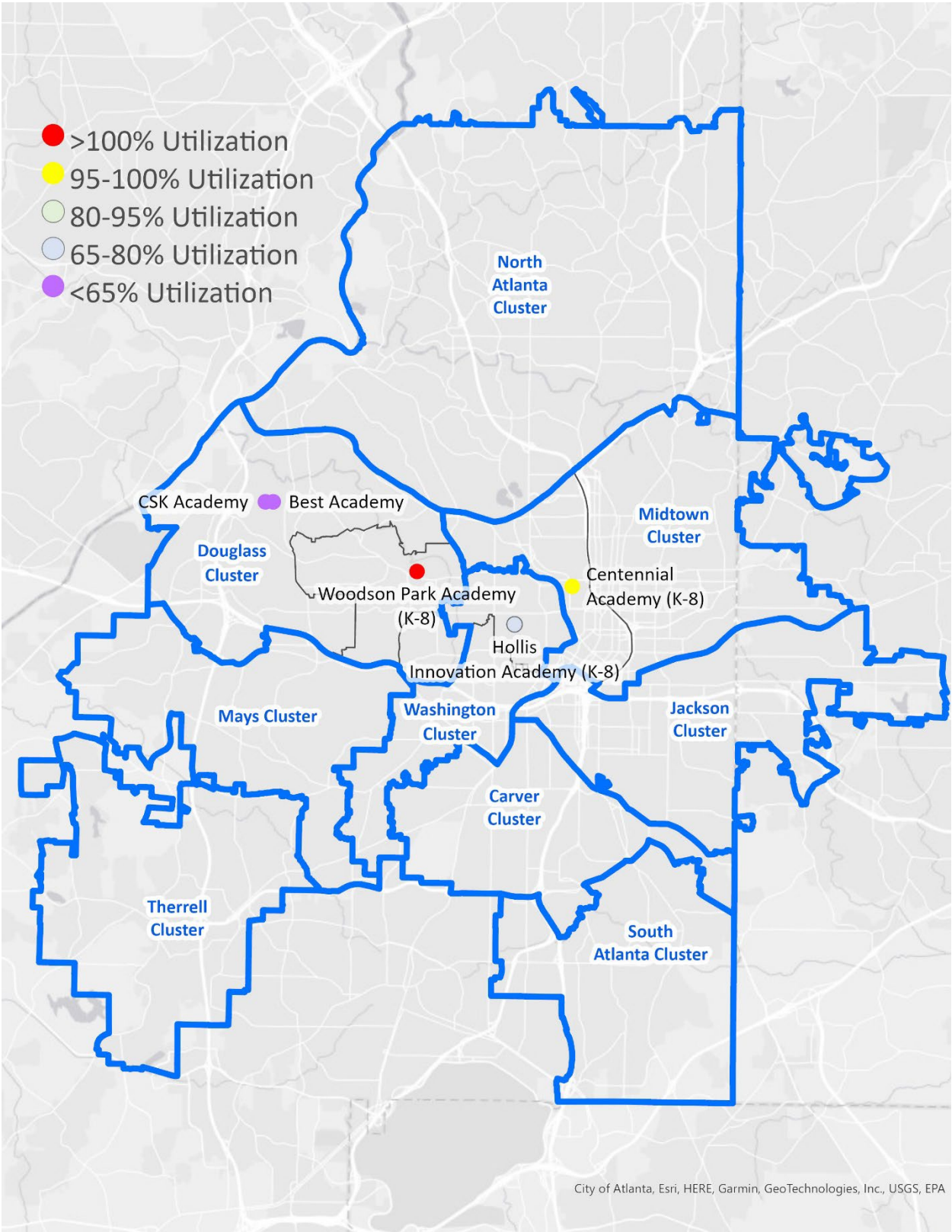
Map 2. Middle Schools by Utilization Category



Map 3. High Schools by Utilization Category

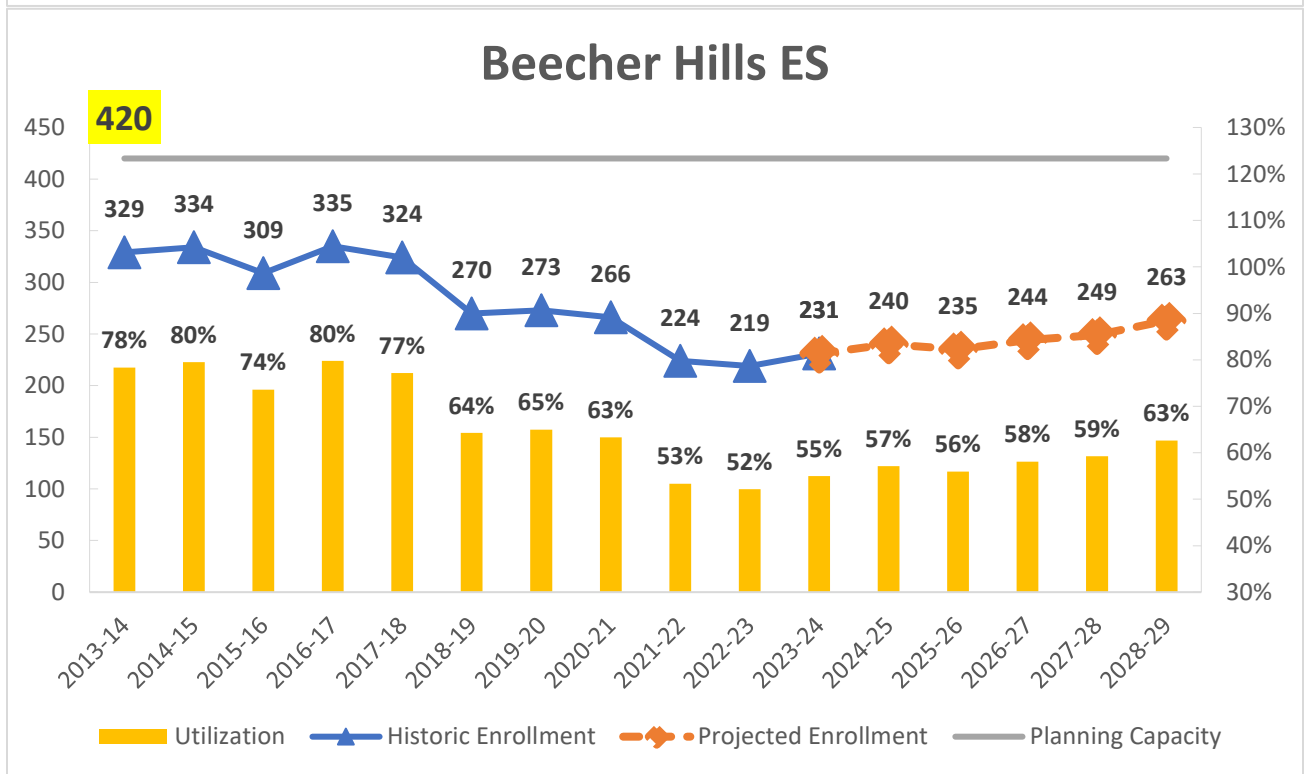
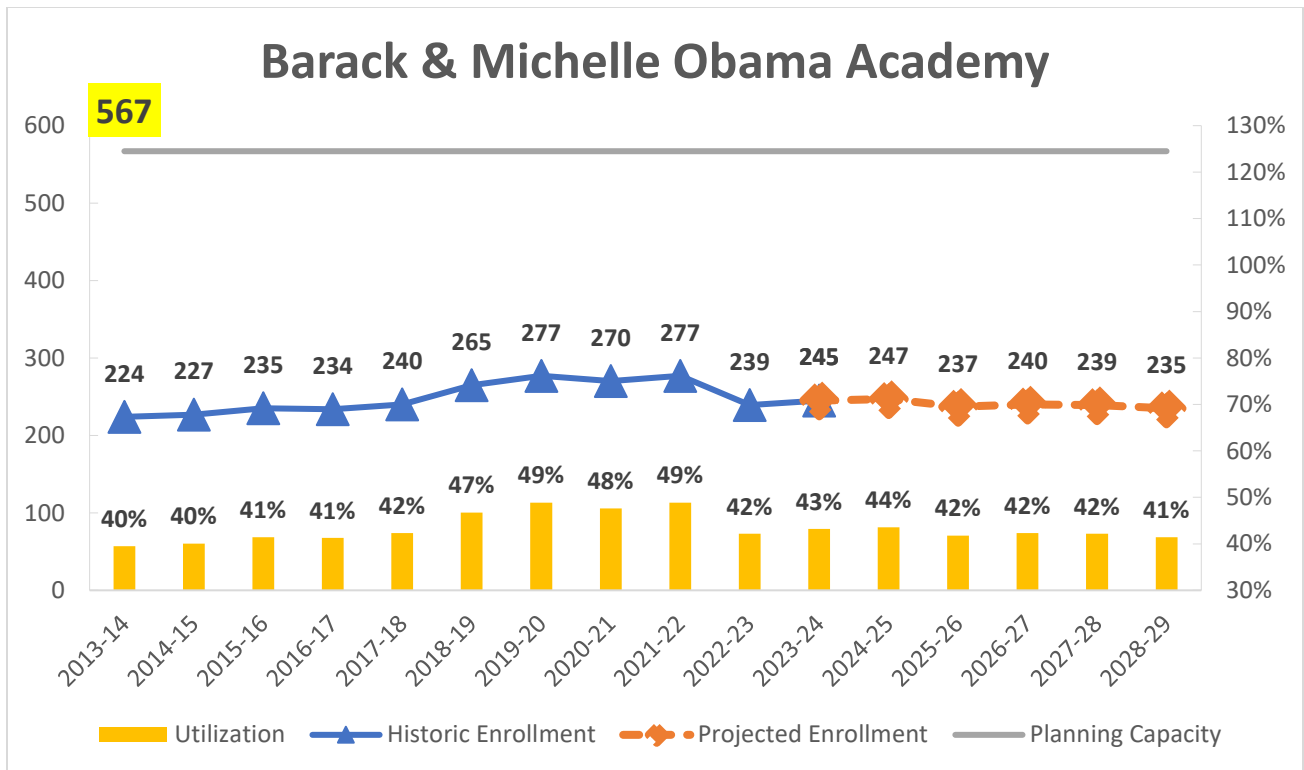


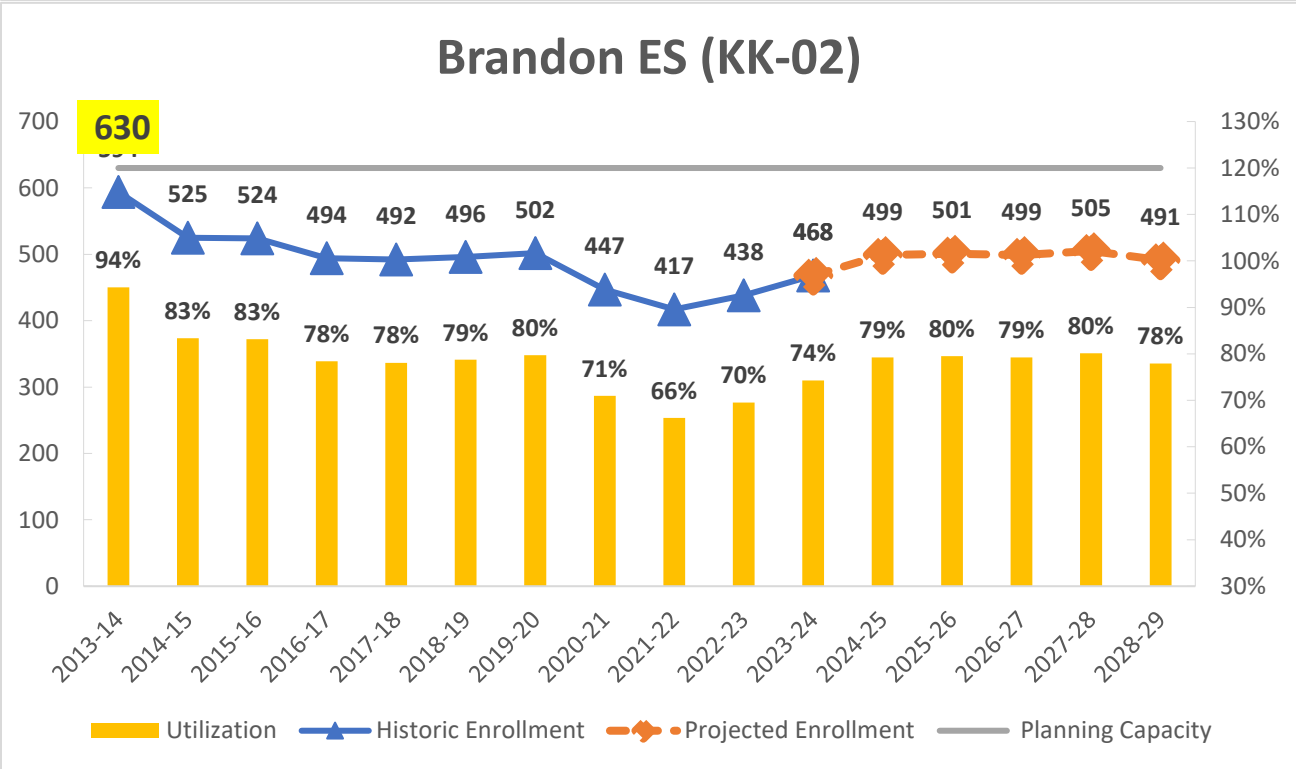
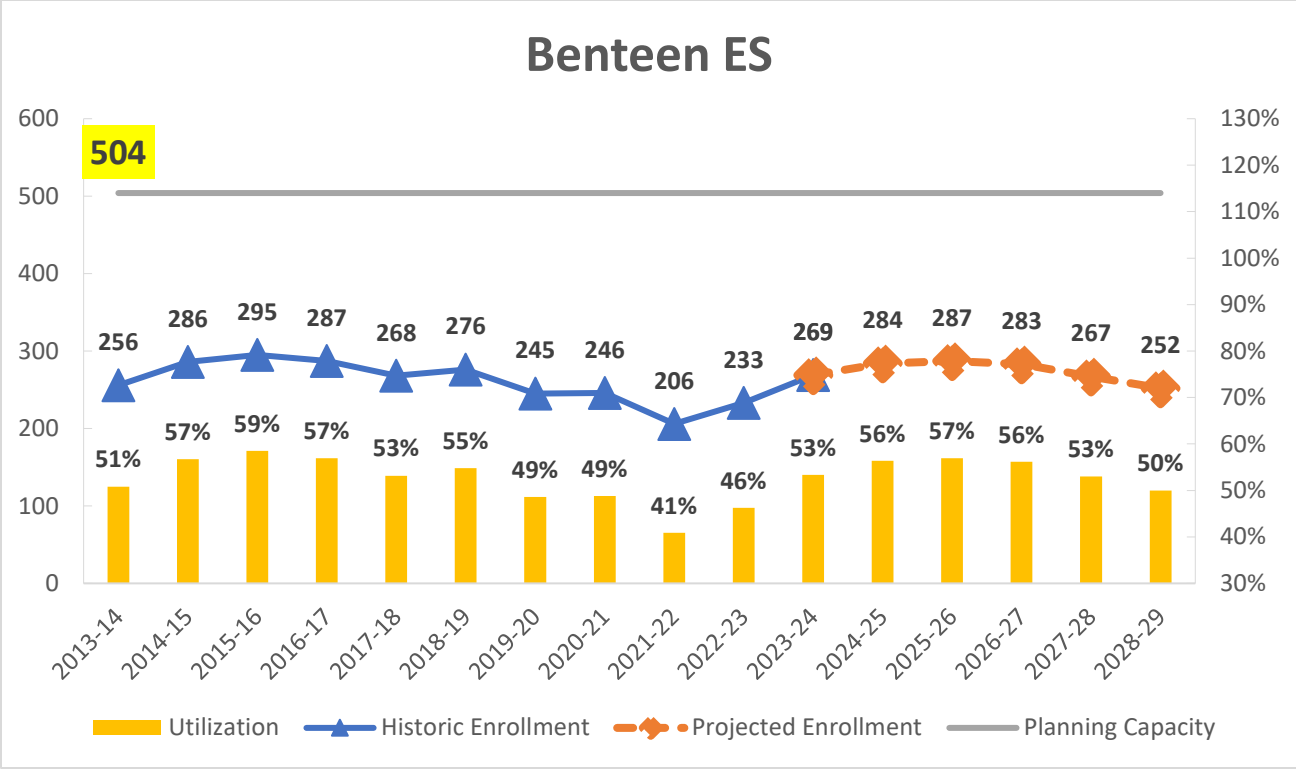
Map 4. Alternative Grade Configuration Schools by Utilization Category



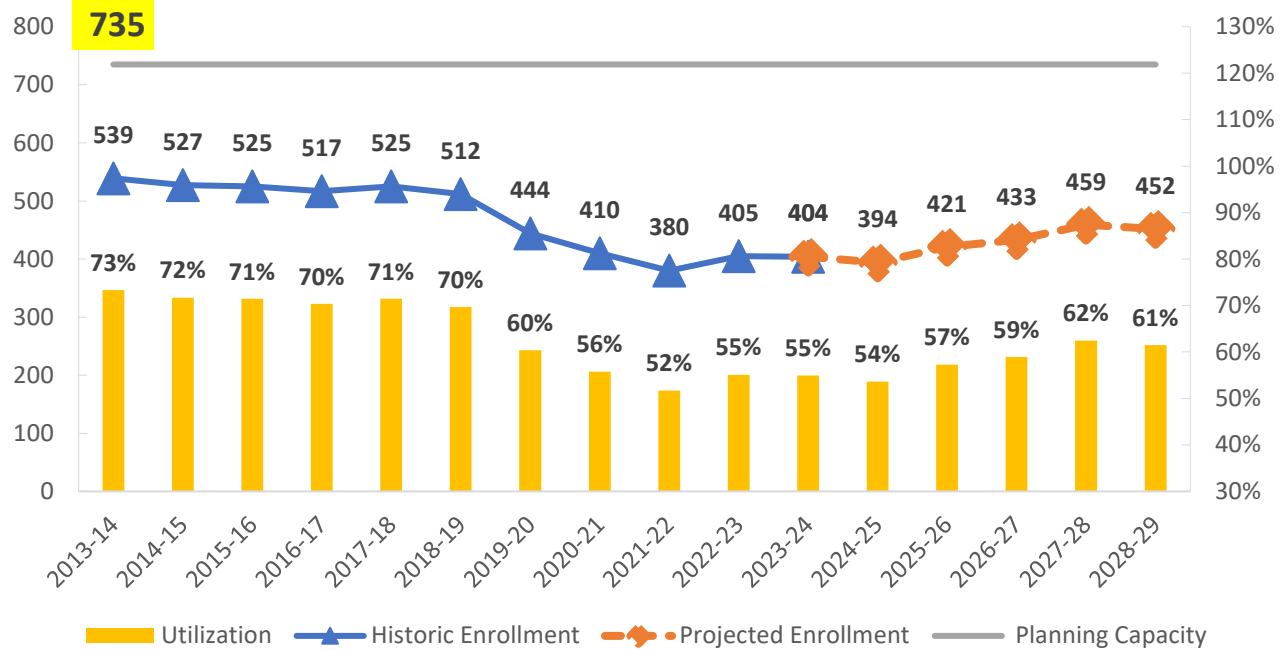
Appendix II: Utilization Charts

Elementary

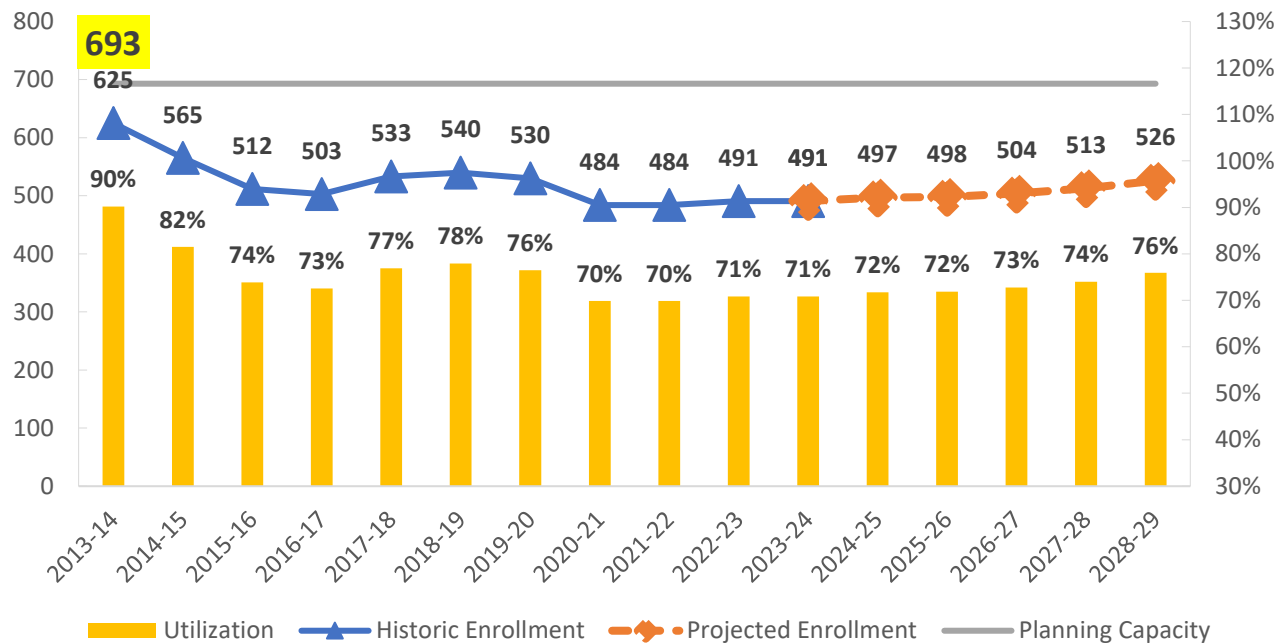


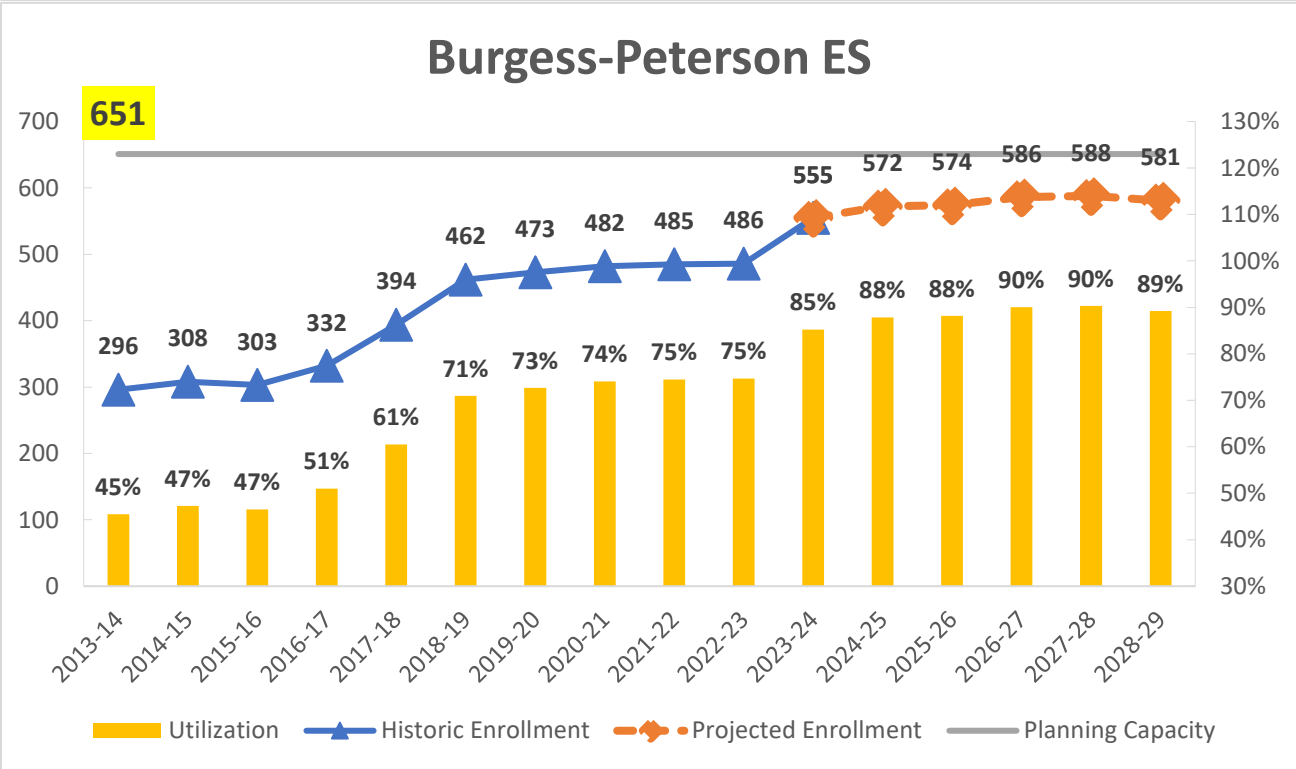
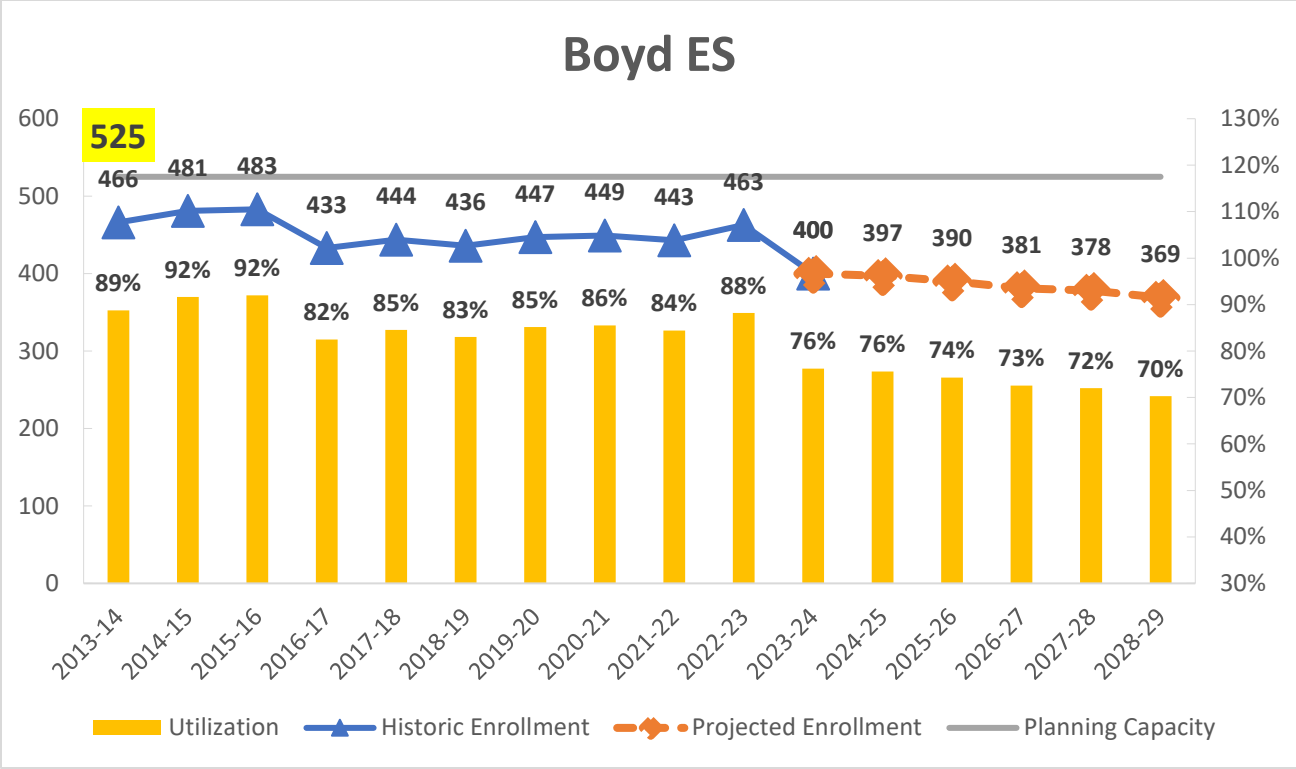


Brandon ES (03-05)

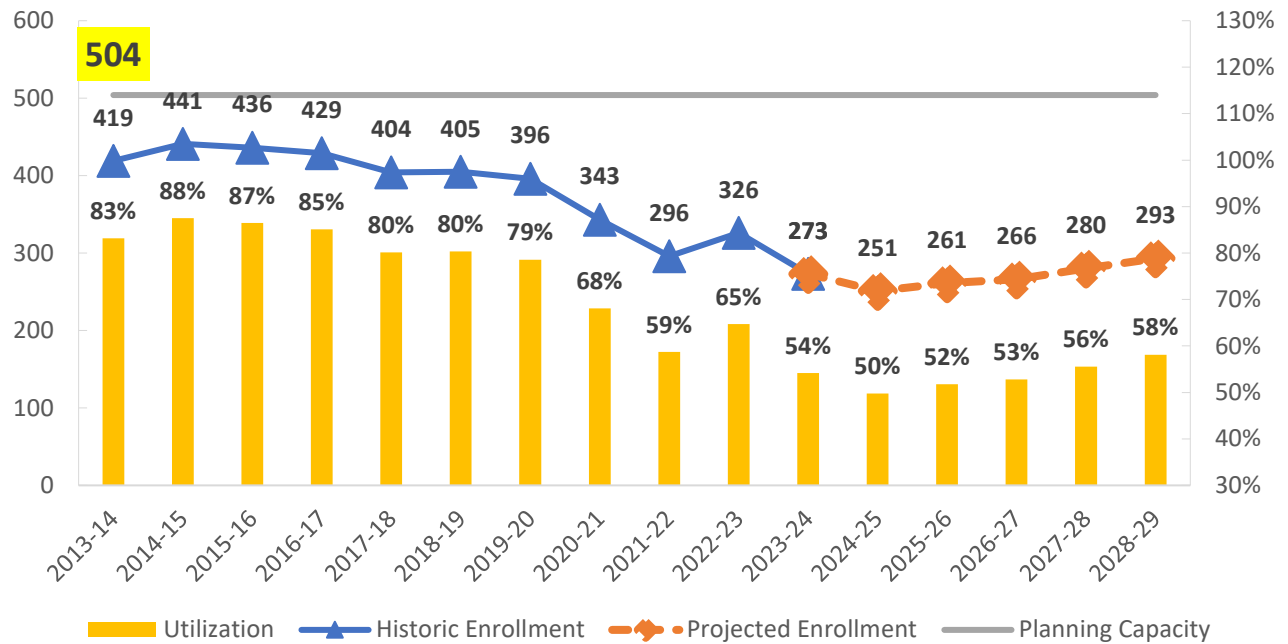


Bolton Academy

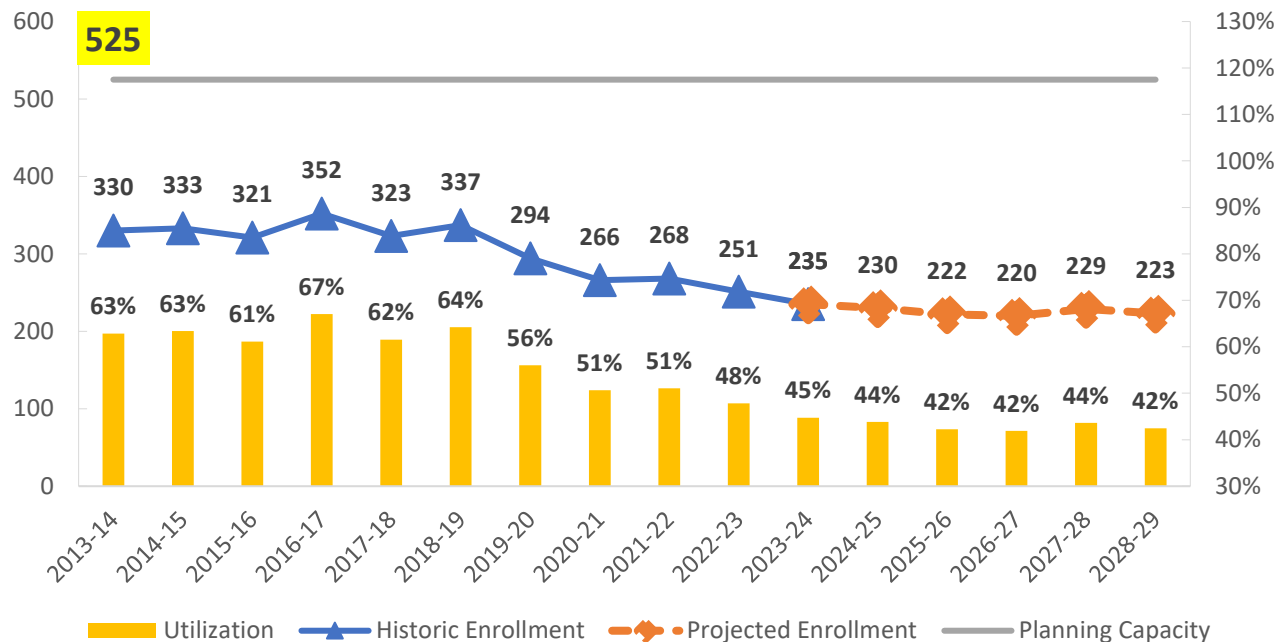




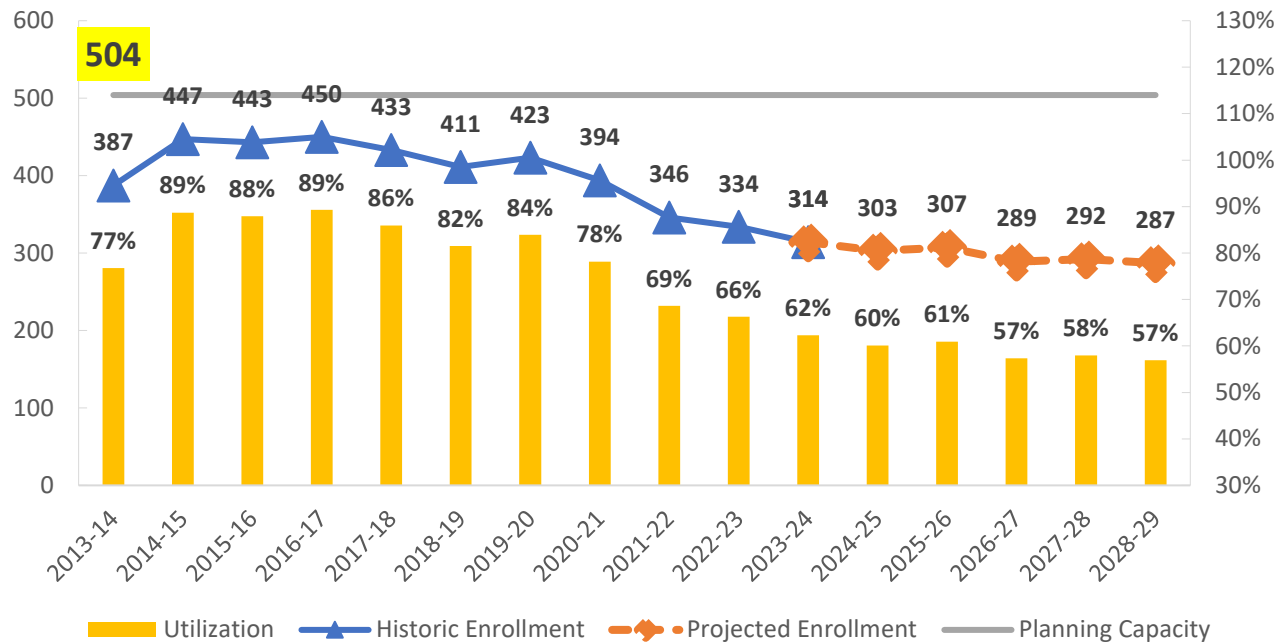
Cascade ES



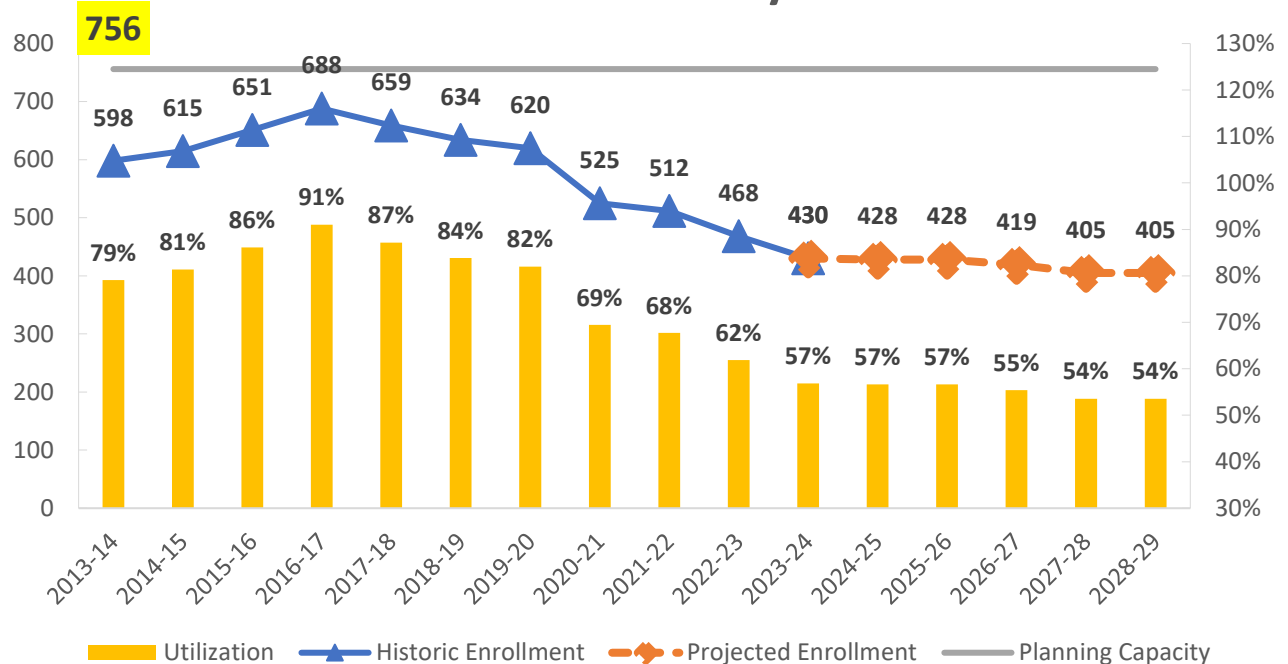
Cleveland ES

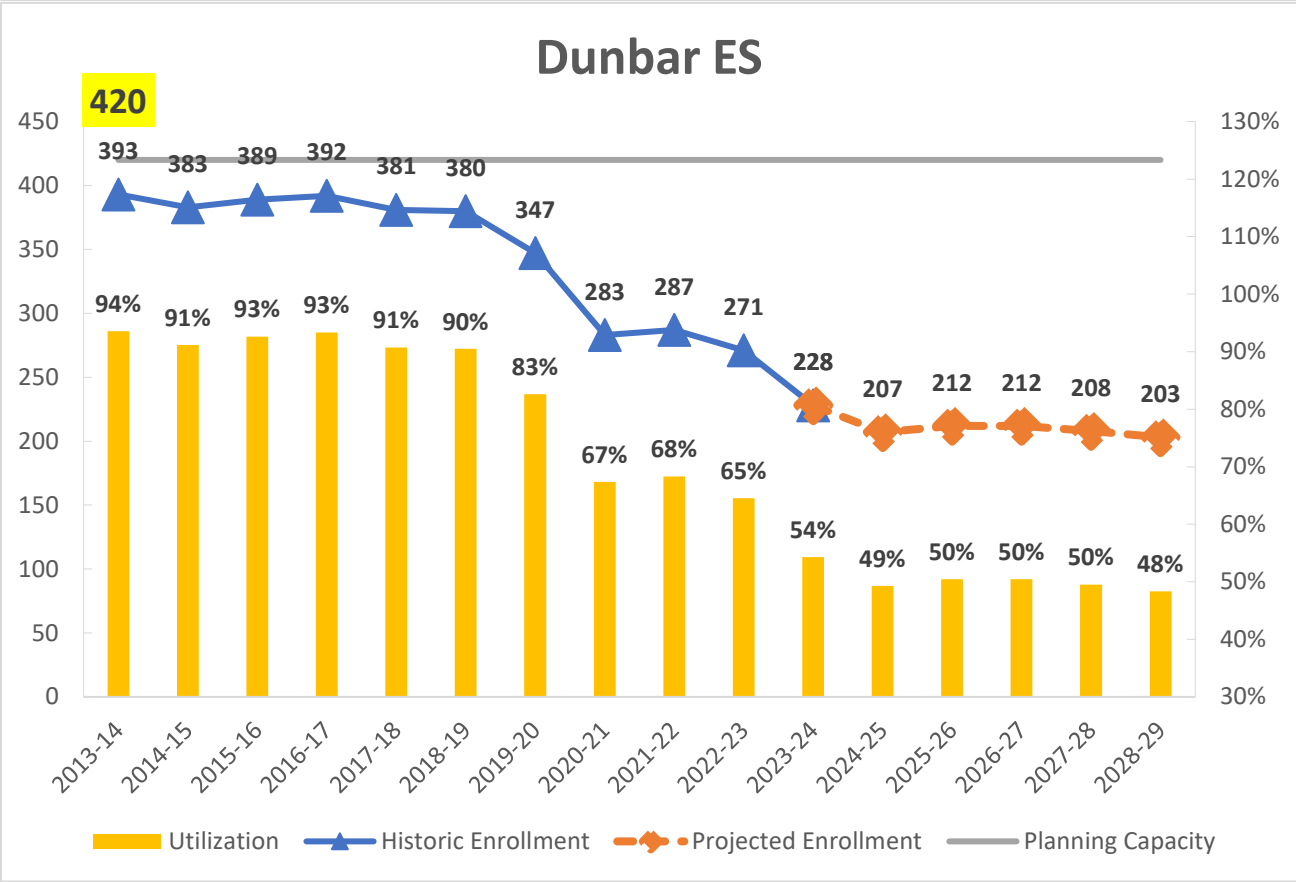
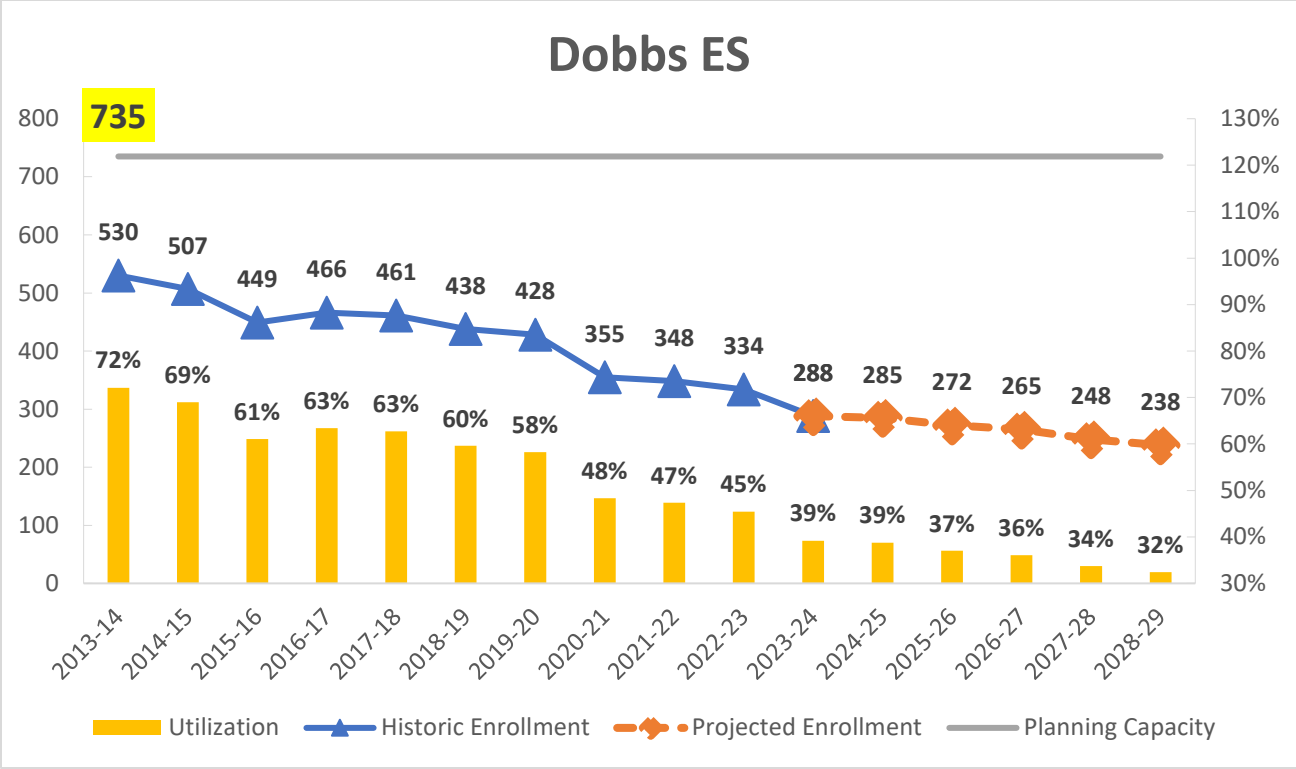


Continental Colony ES

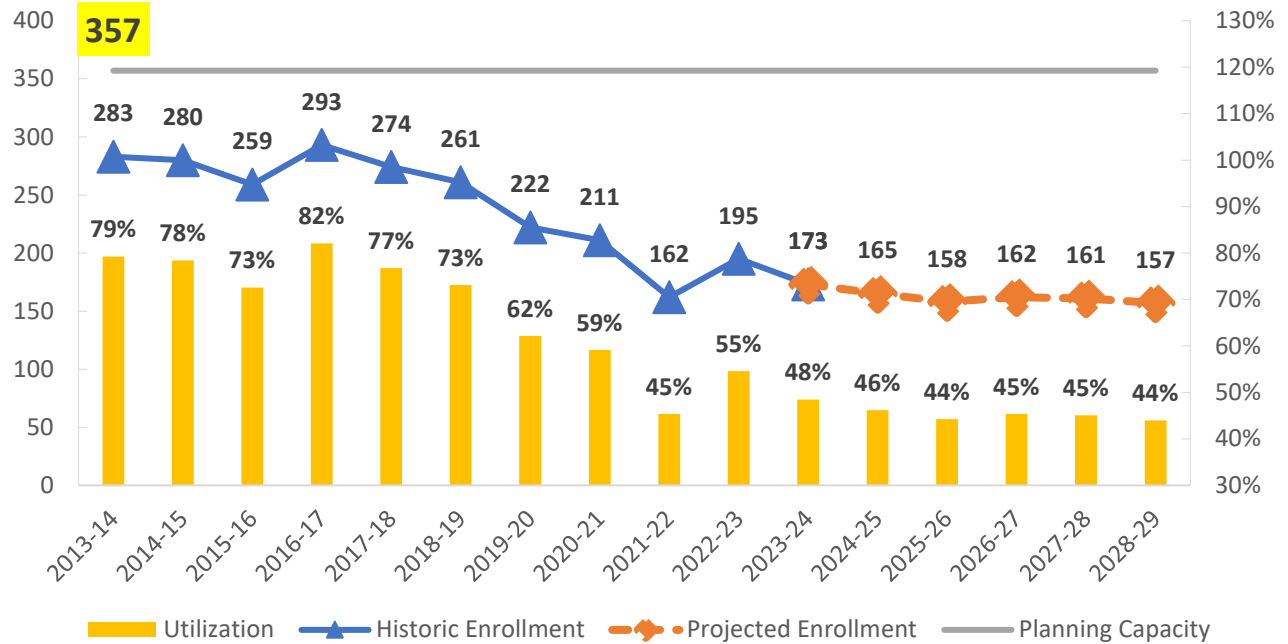


Deerwood Academy School

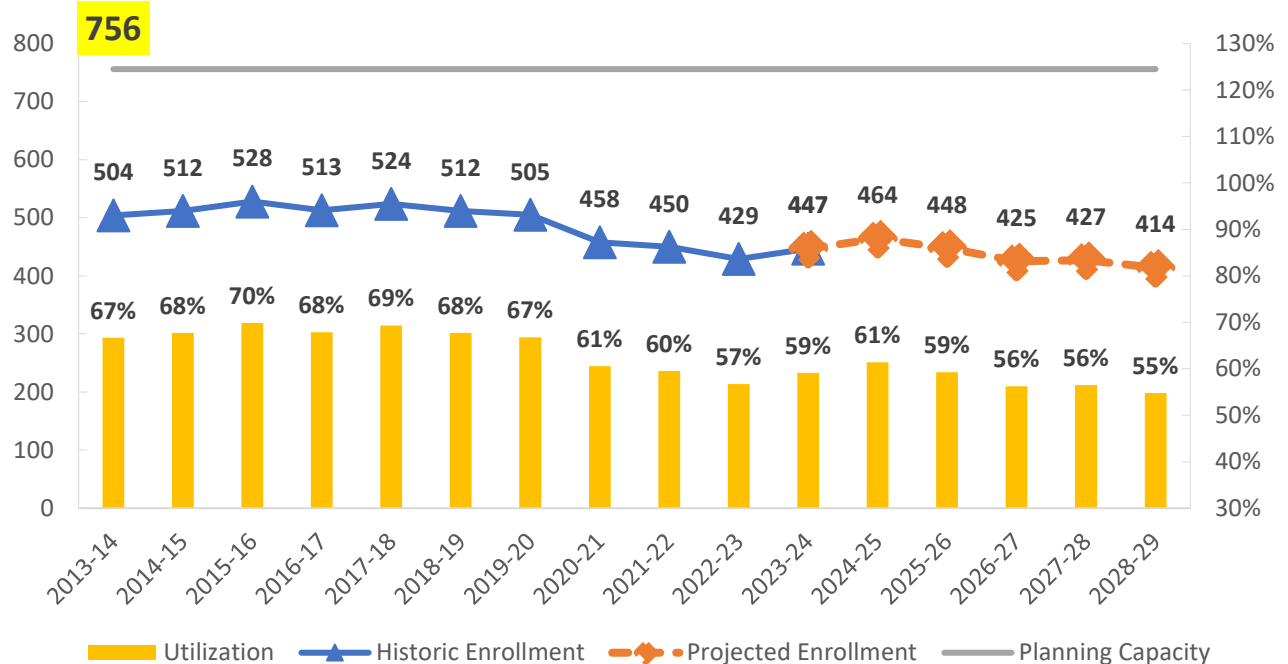


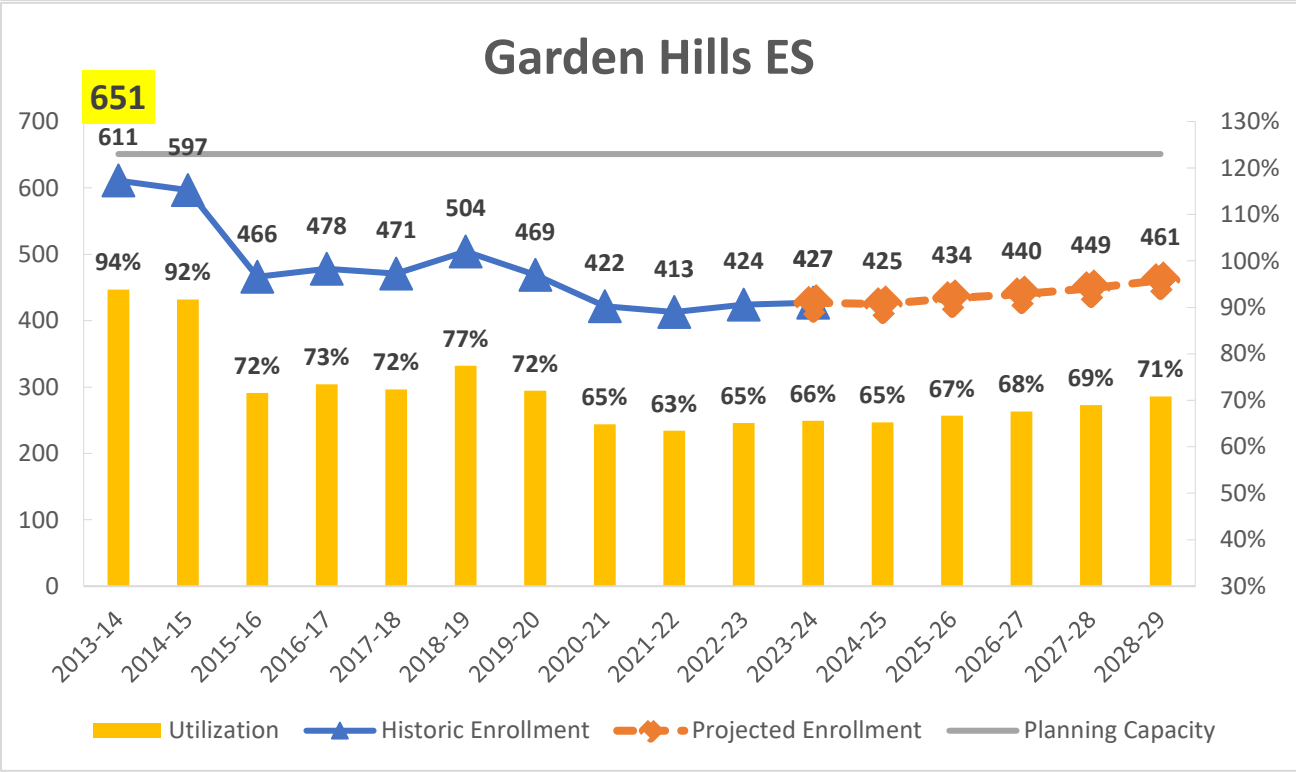
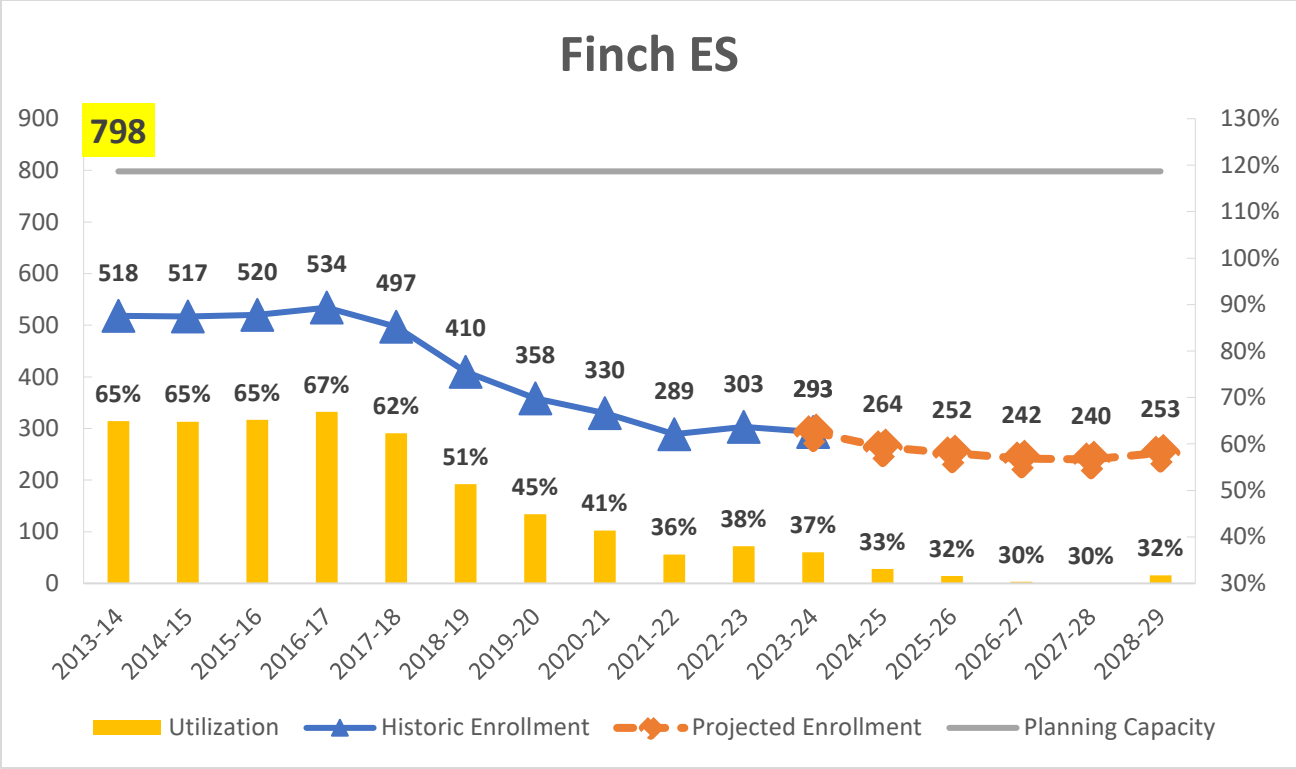


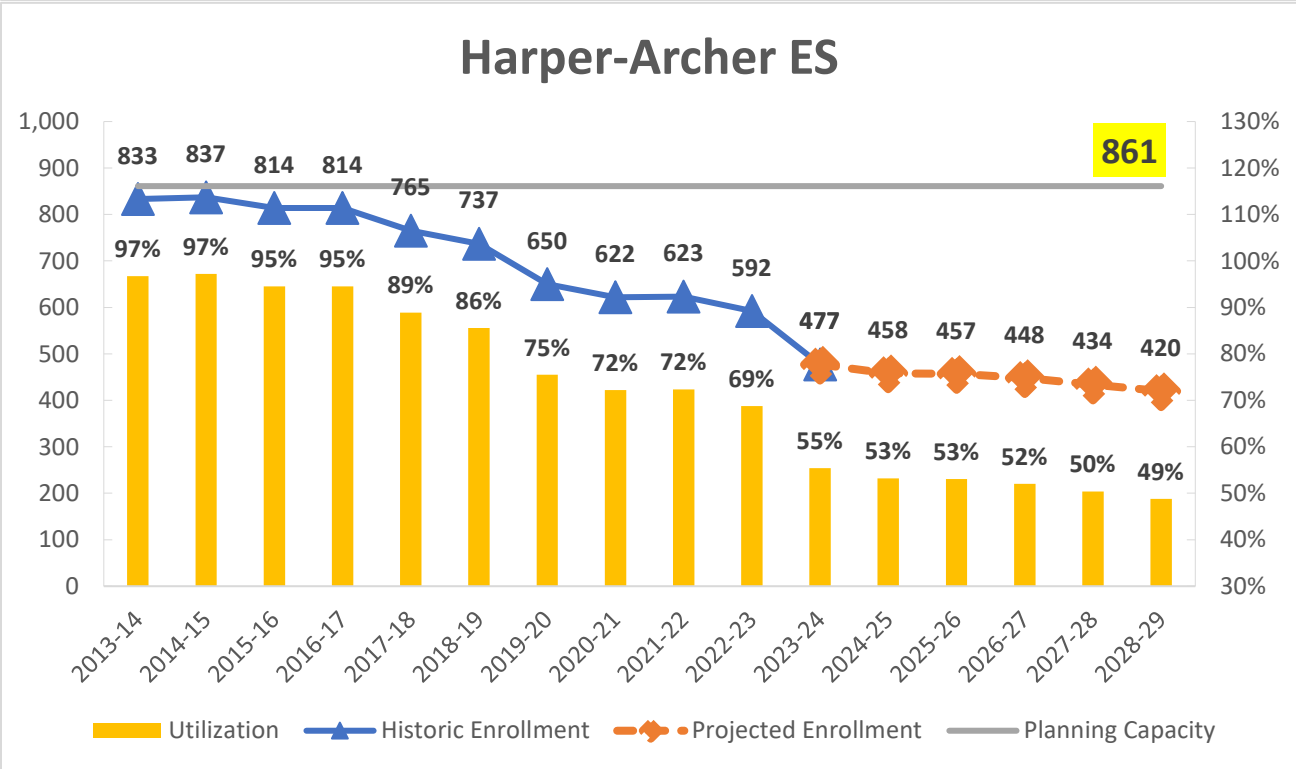
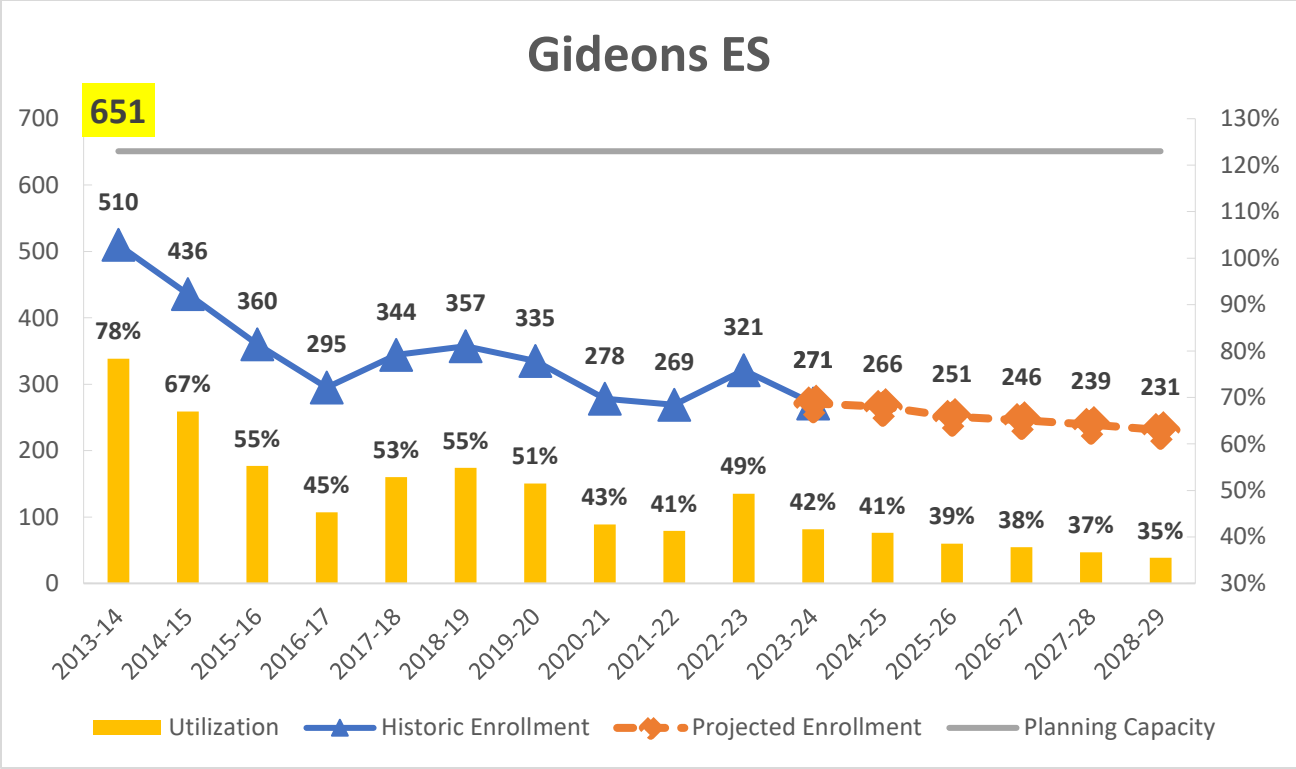
F. L. Stanton ES



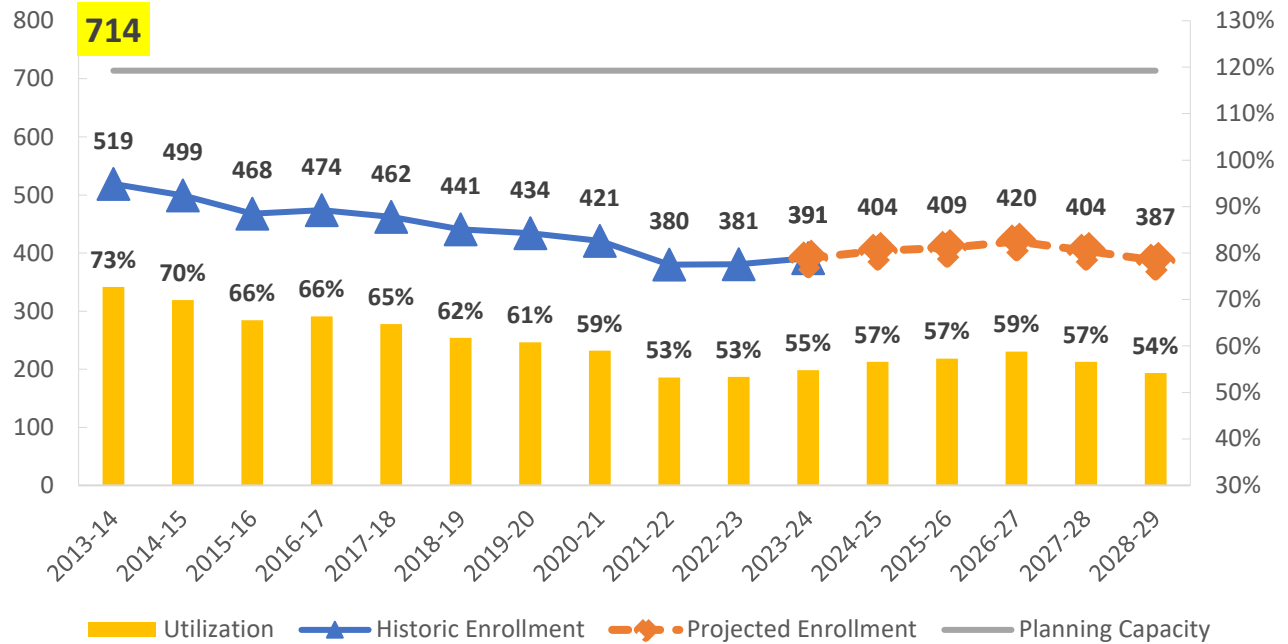
Fickett ES



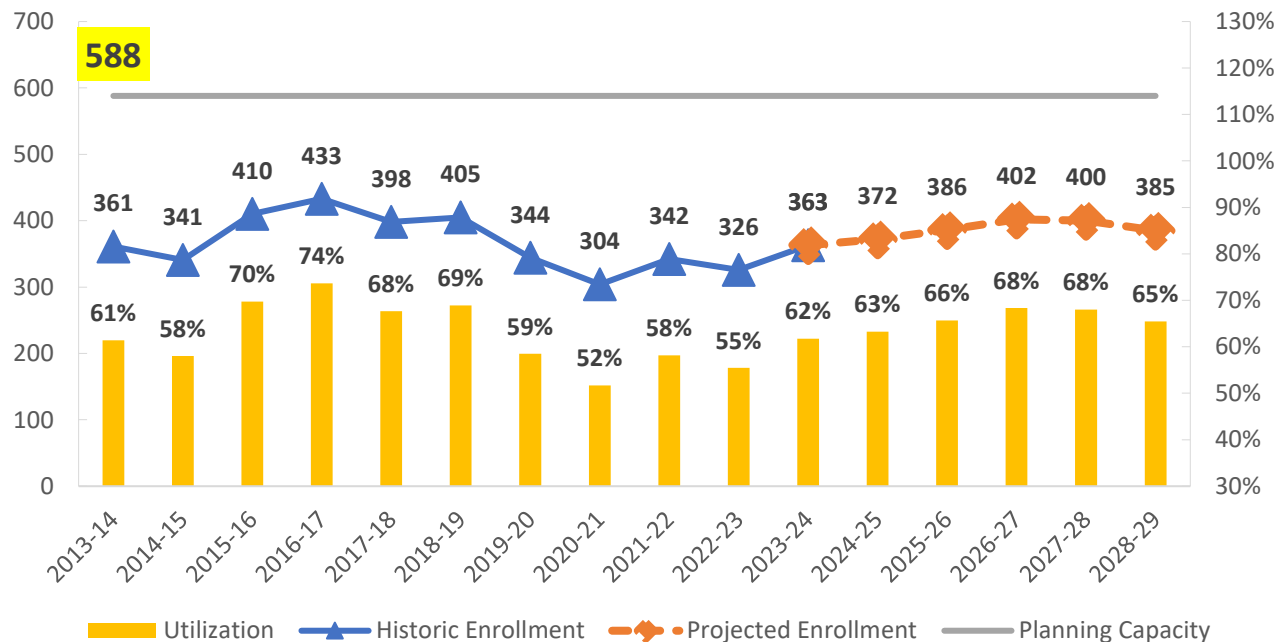




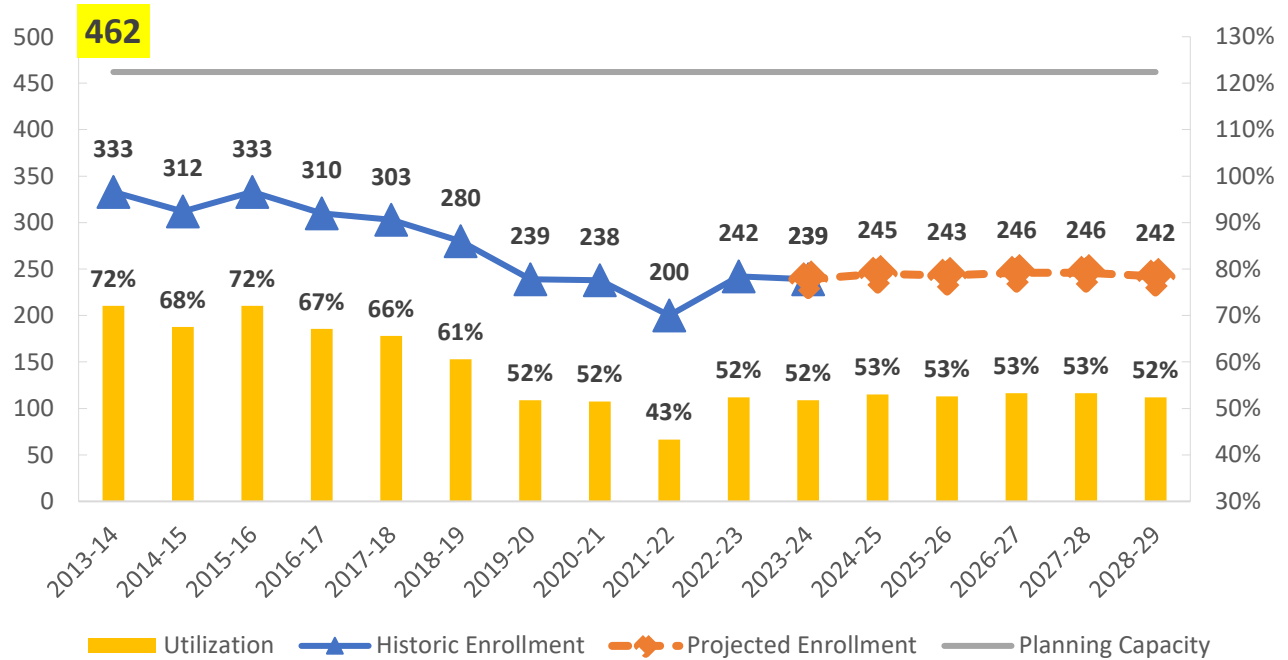
Heritage Academy ES



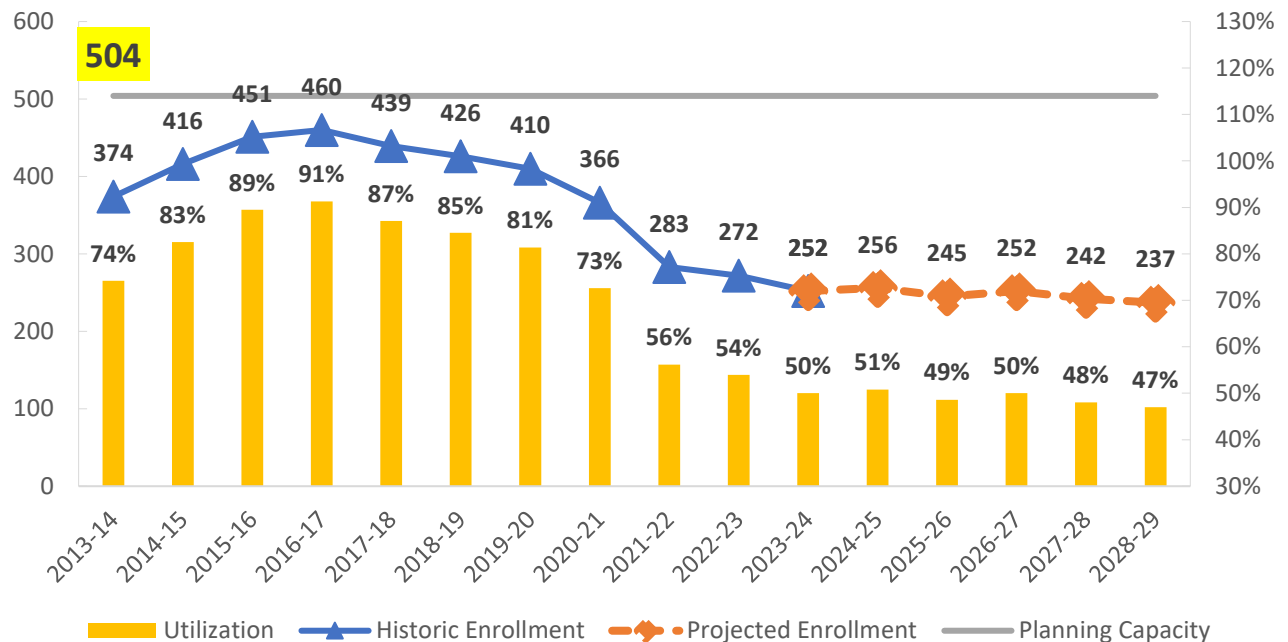
Hope-Hill ES



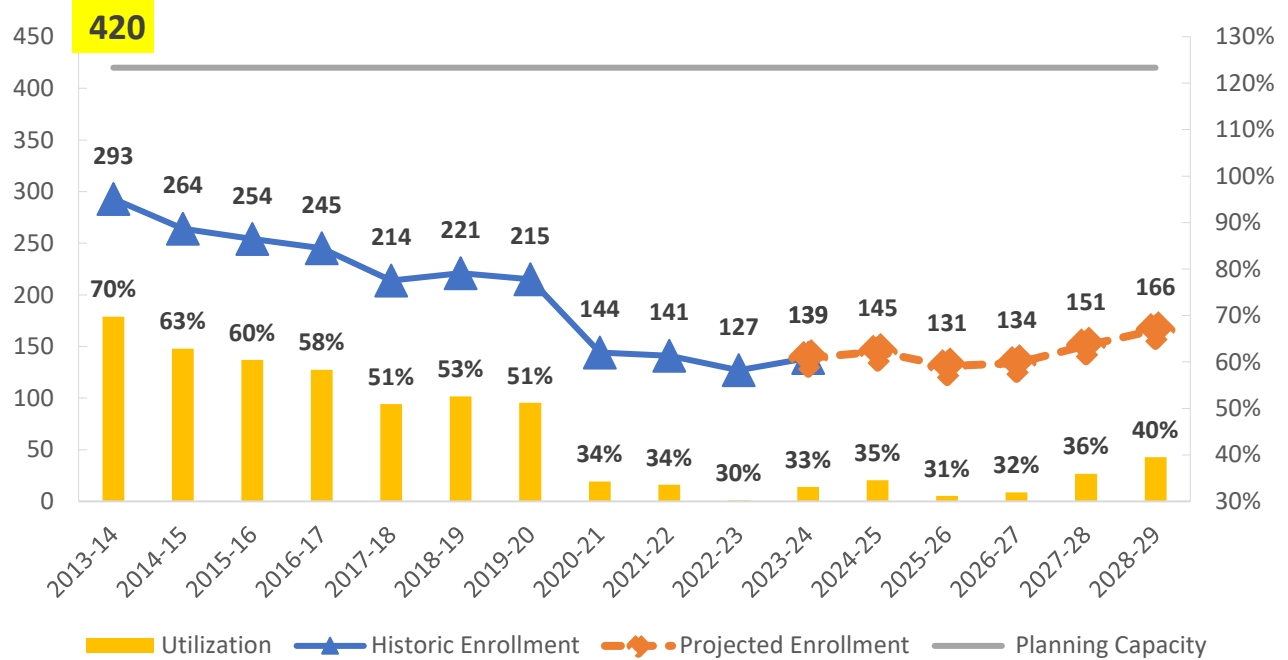
Humphries ES



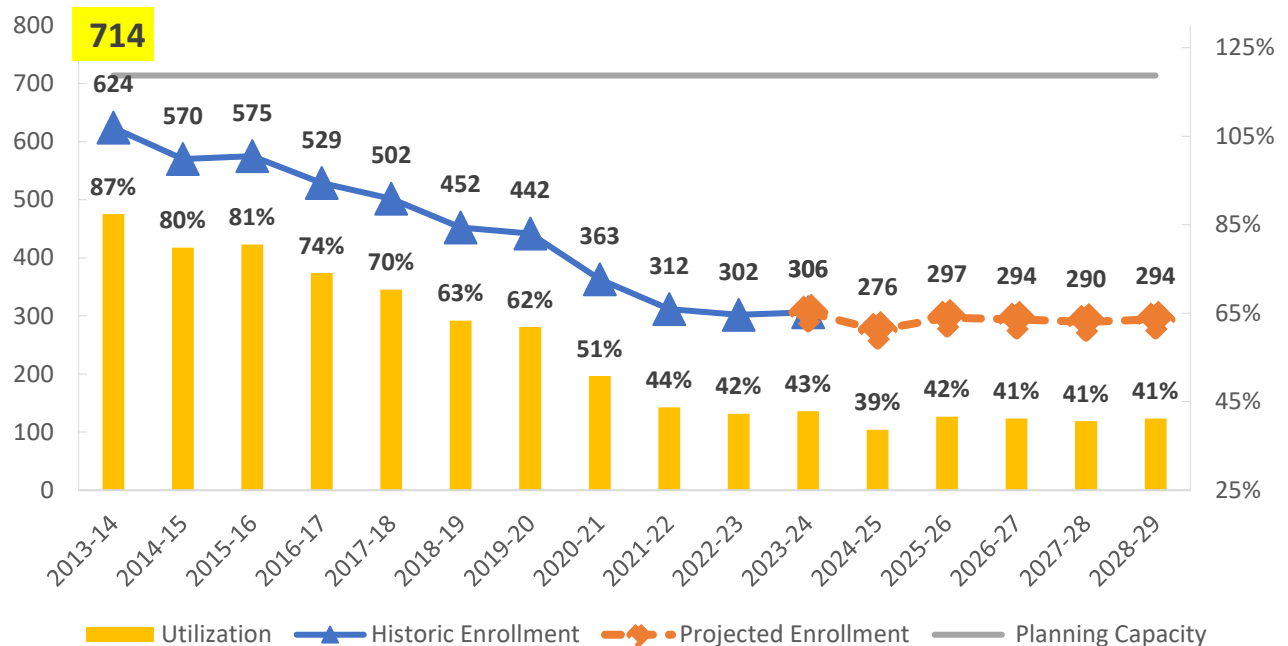
Hutchinson ES



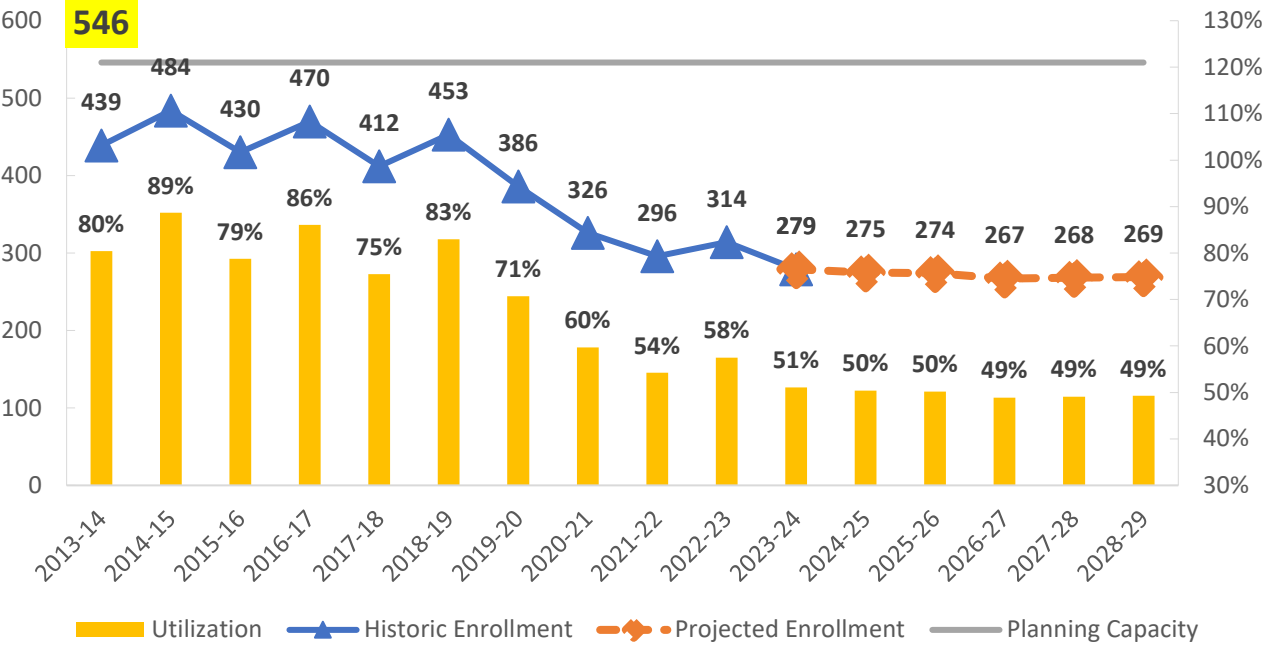
Jackson ES (KK-01)



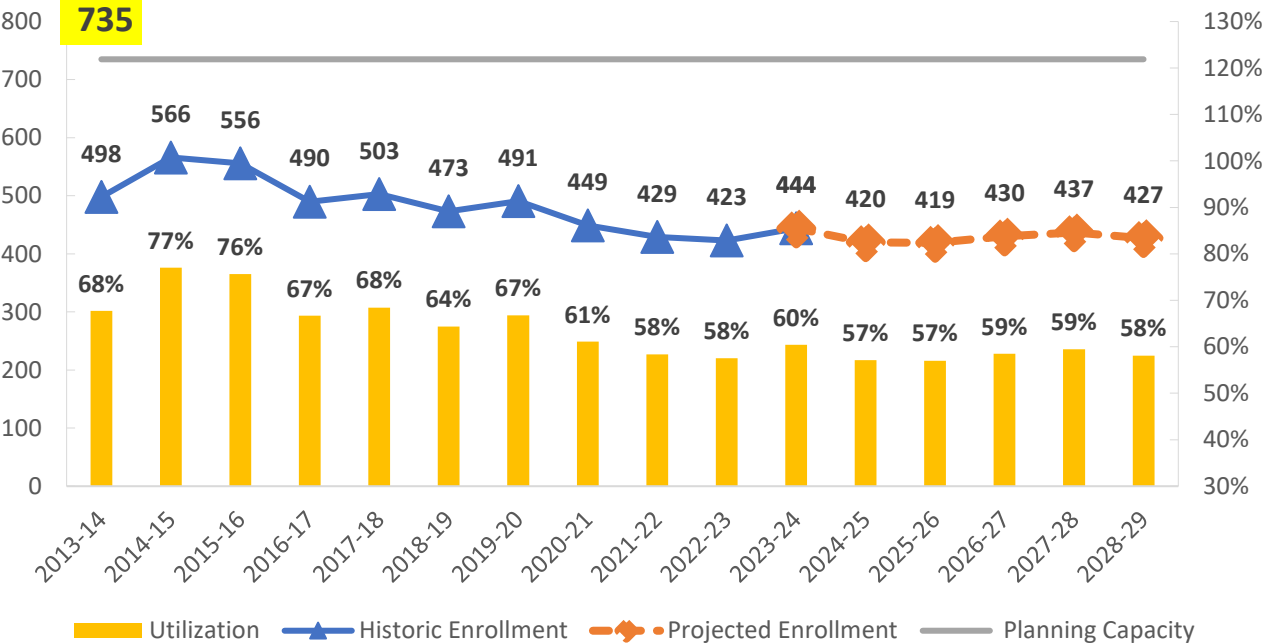
Jackson ES (02-05)

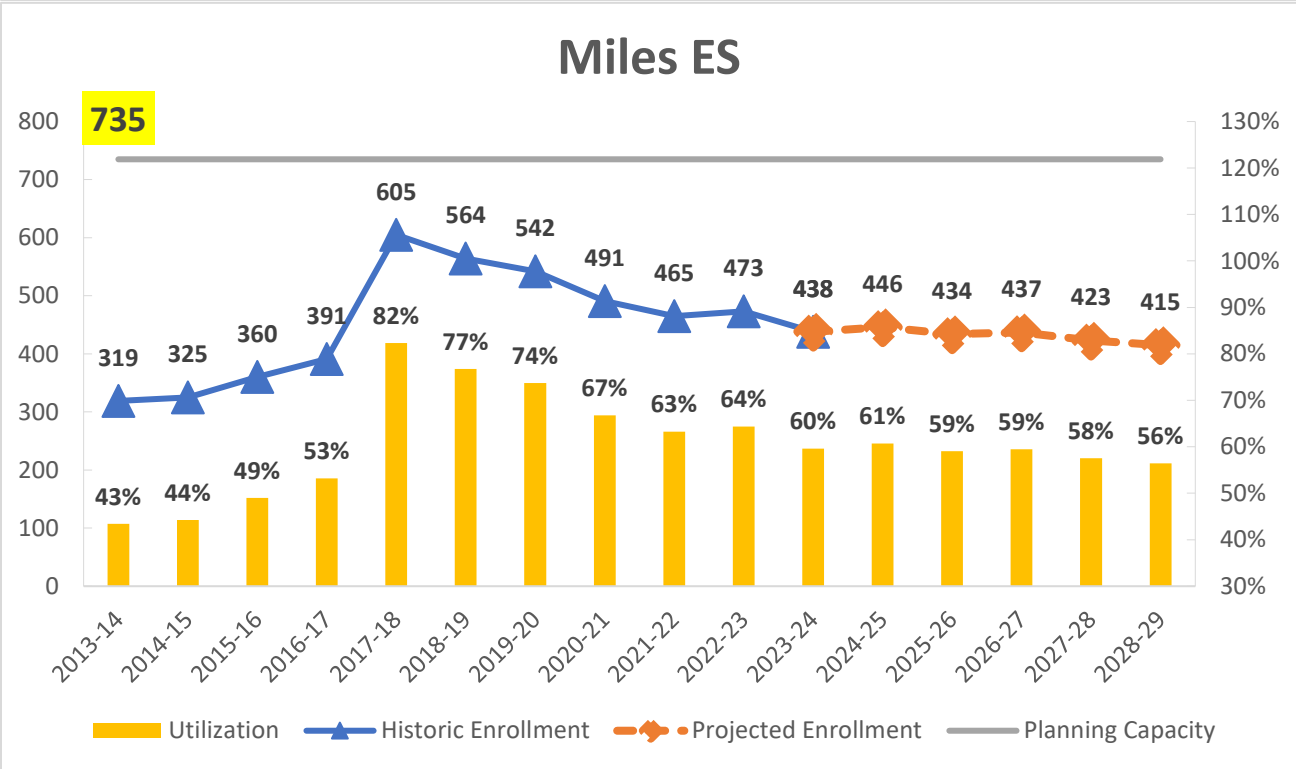
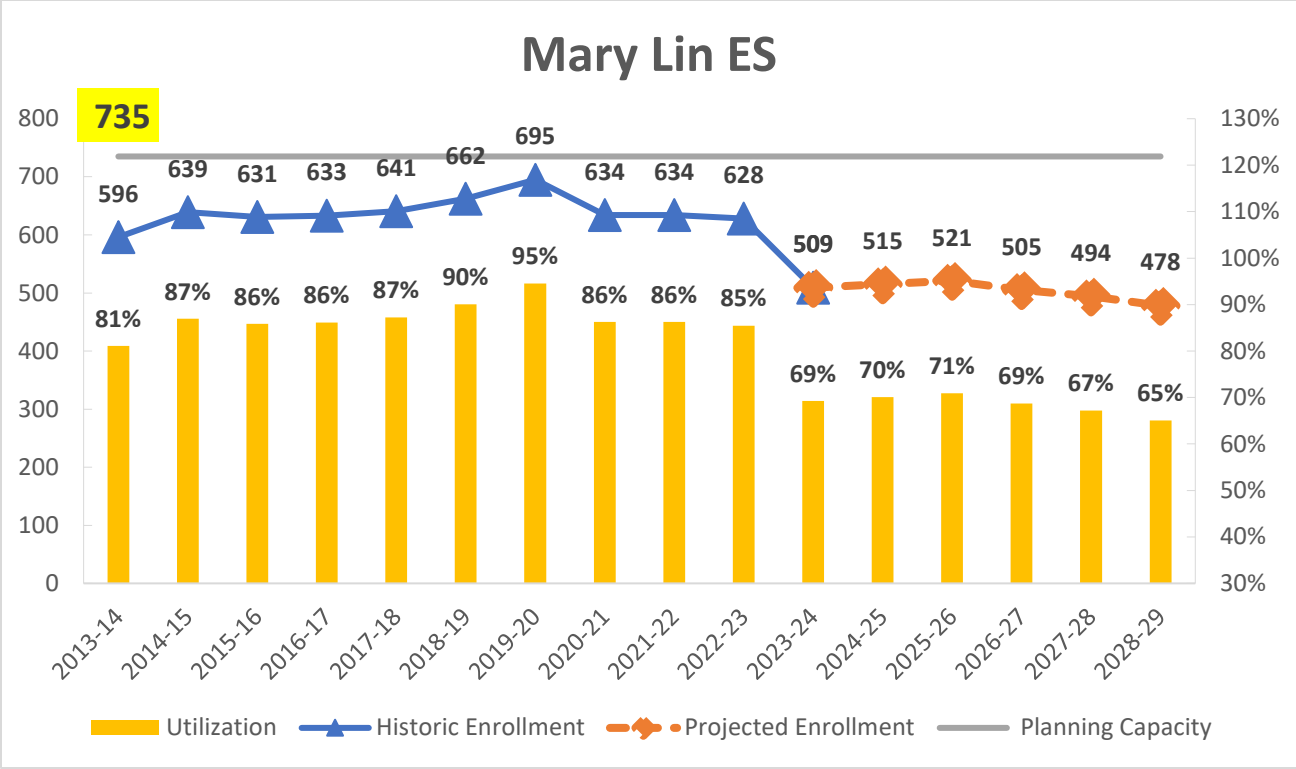


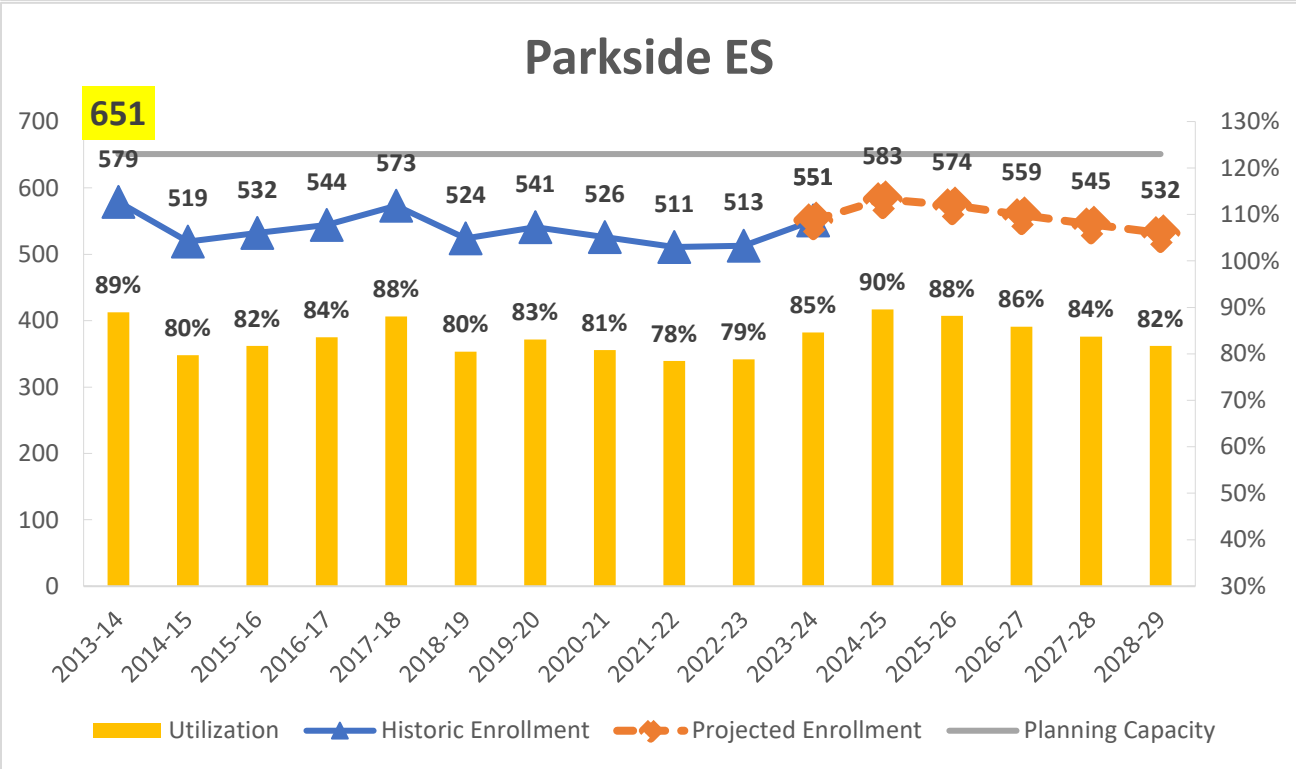
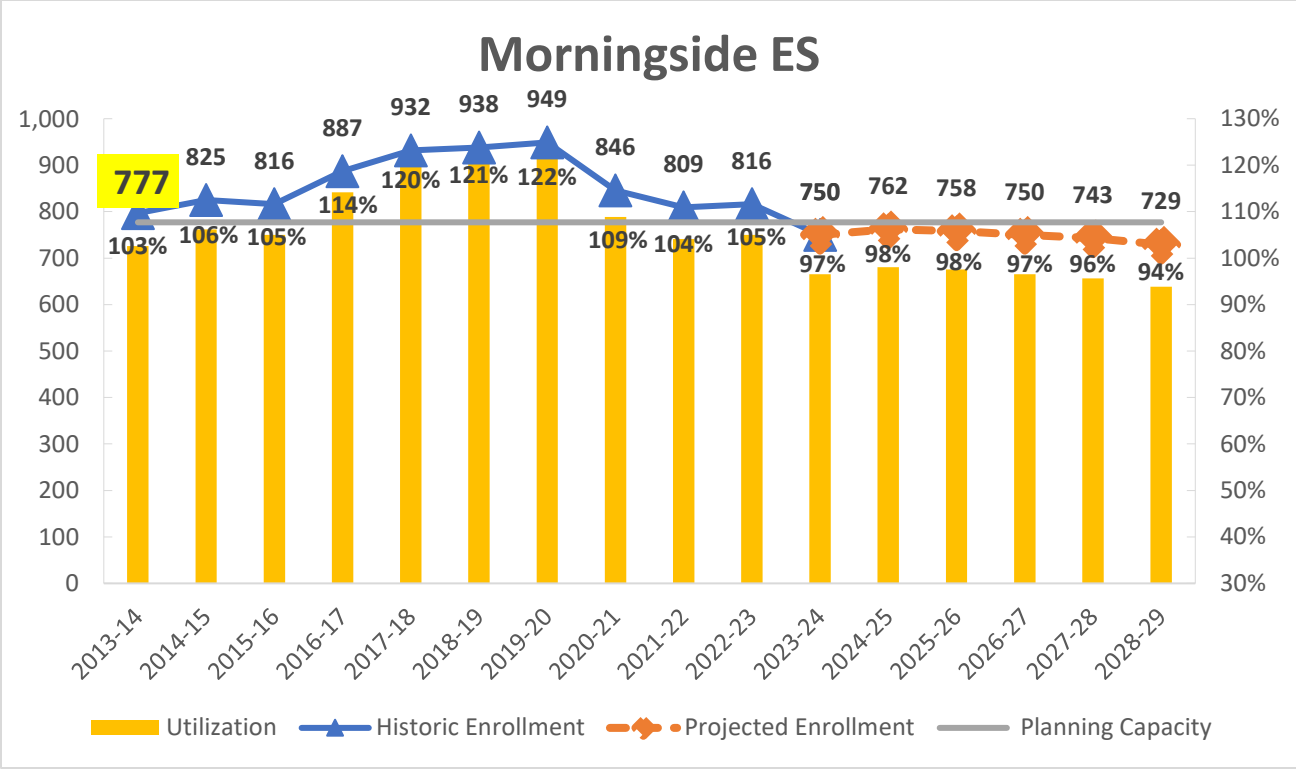
Kimberly ES



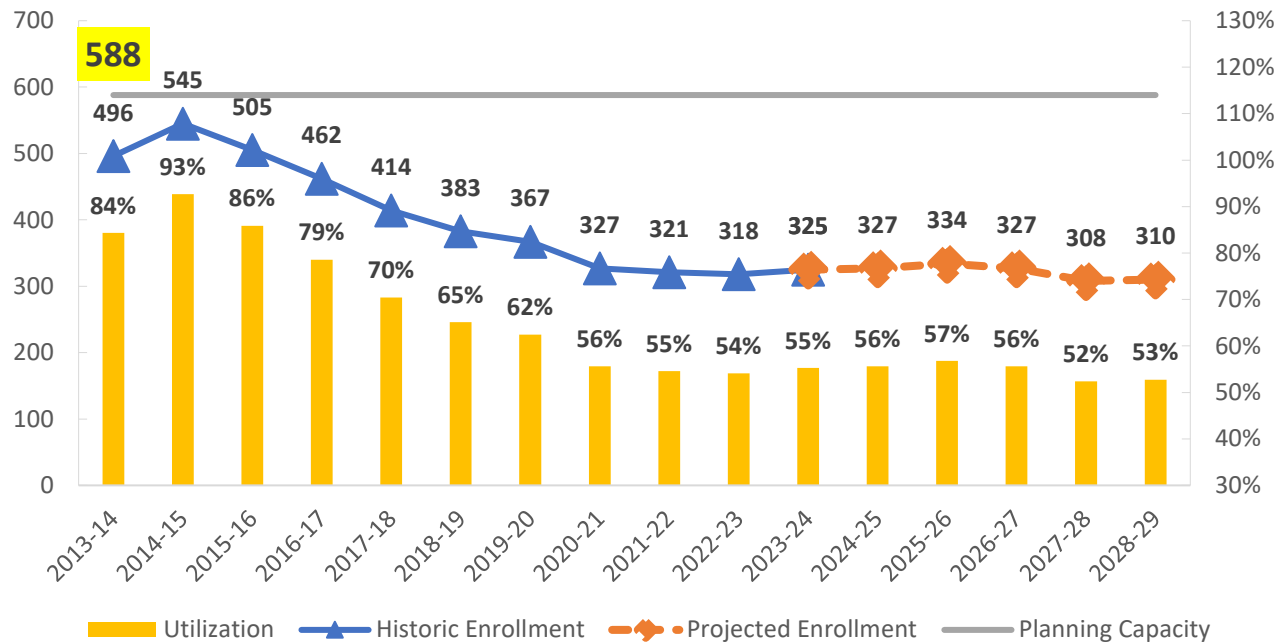
M. A. Jones ES



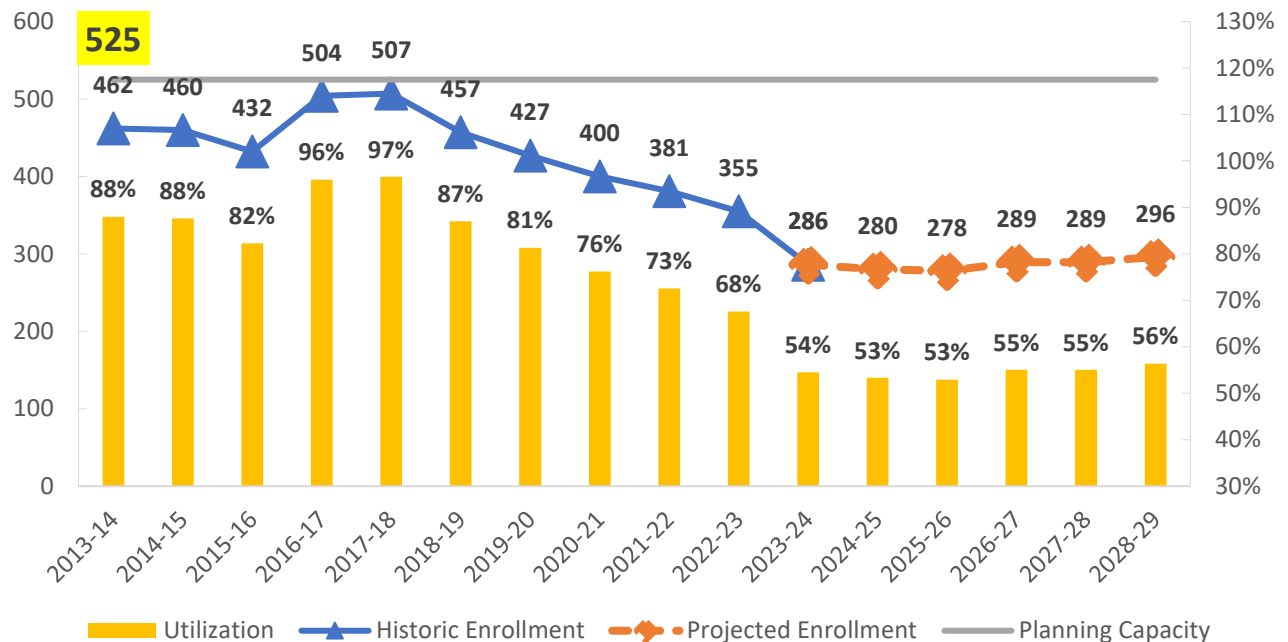


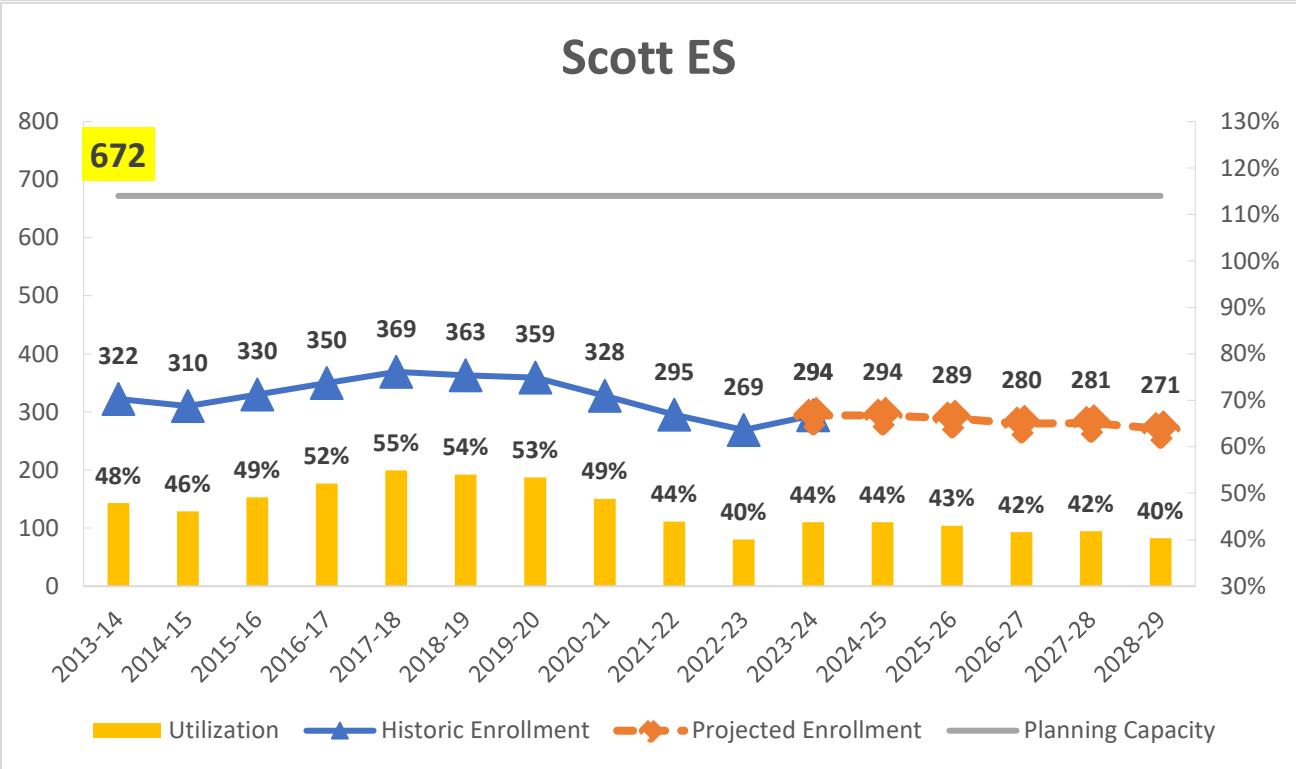
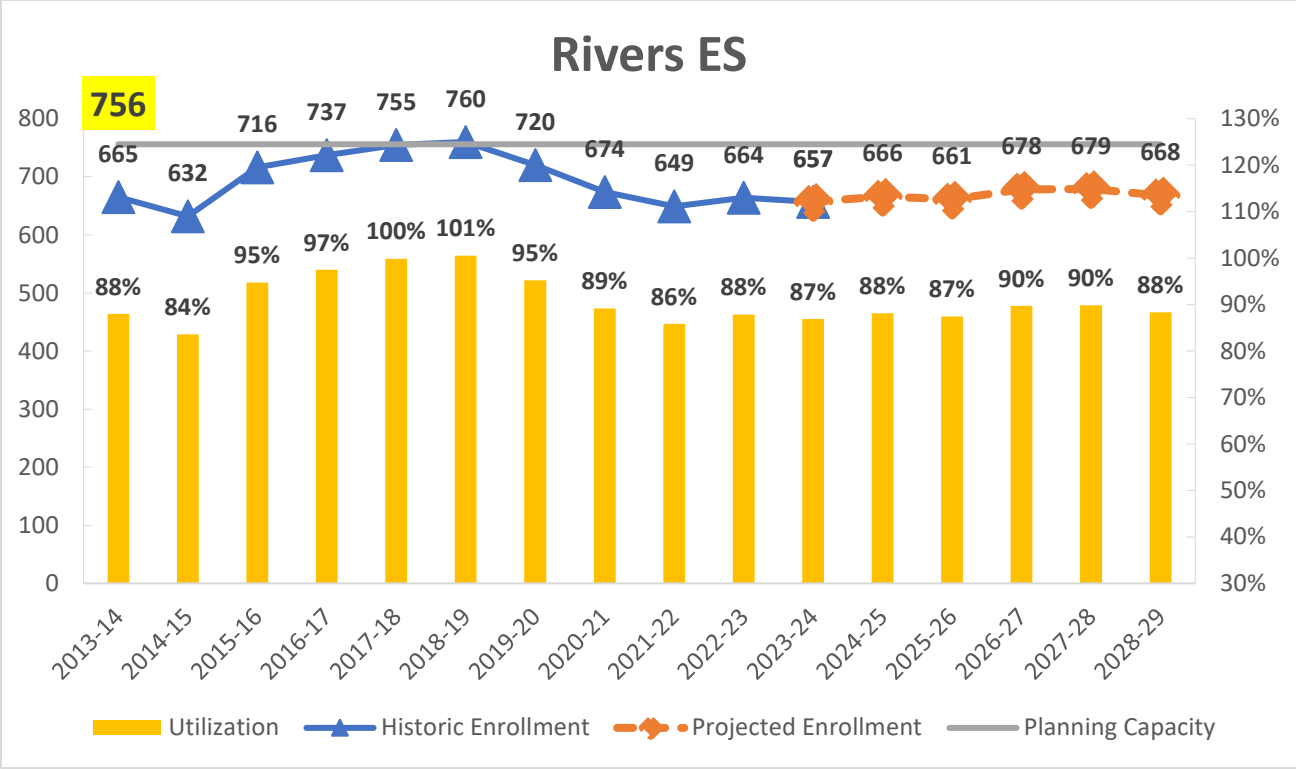


Perkerson ES

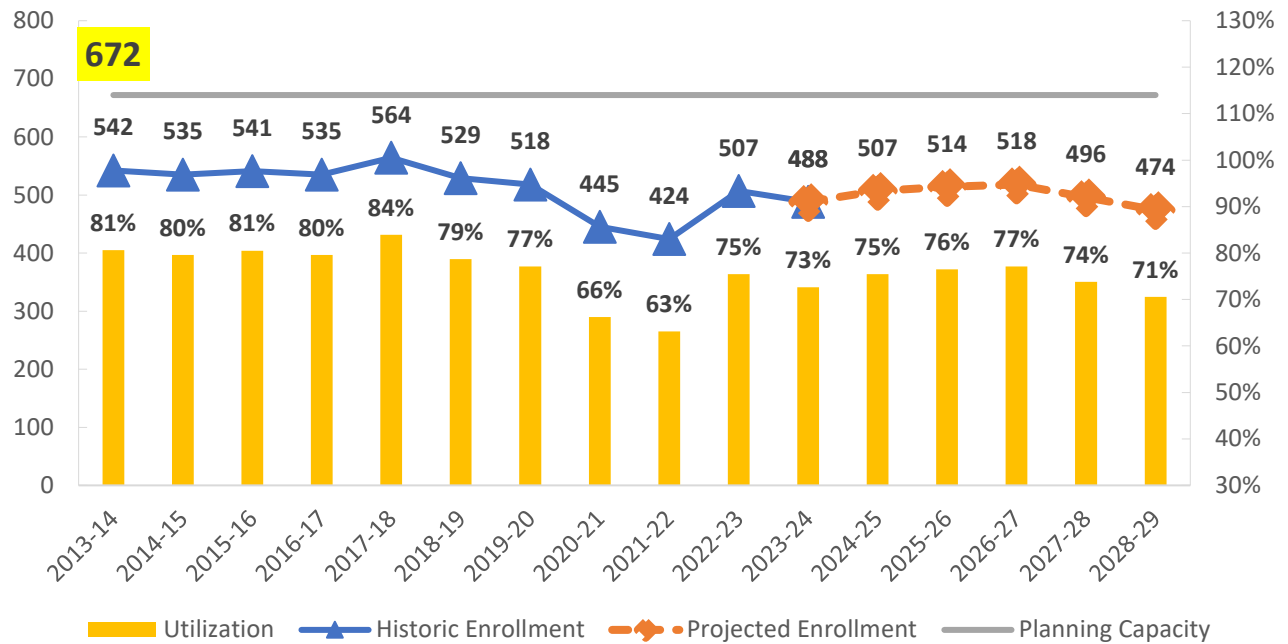


Peyton Forest ES

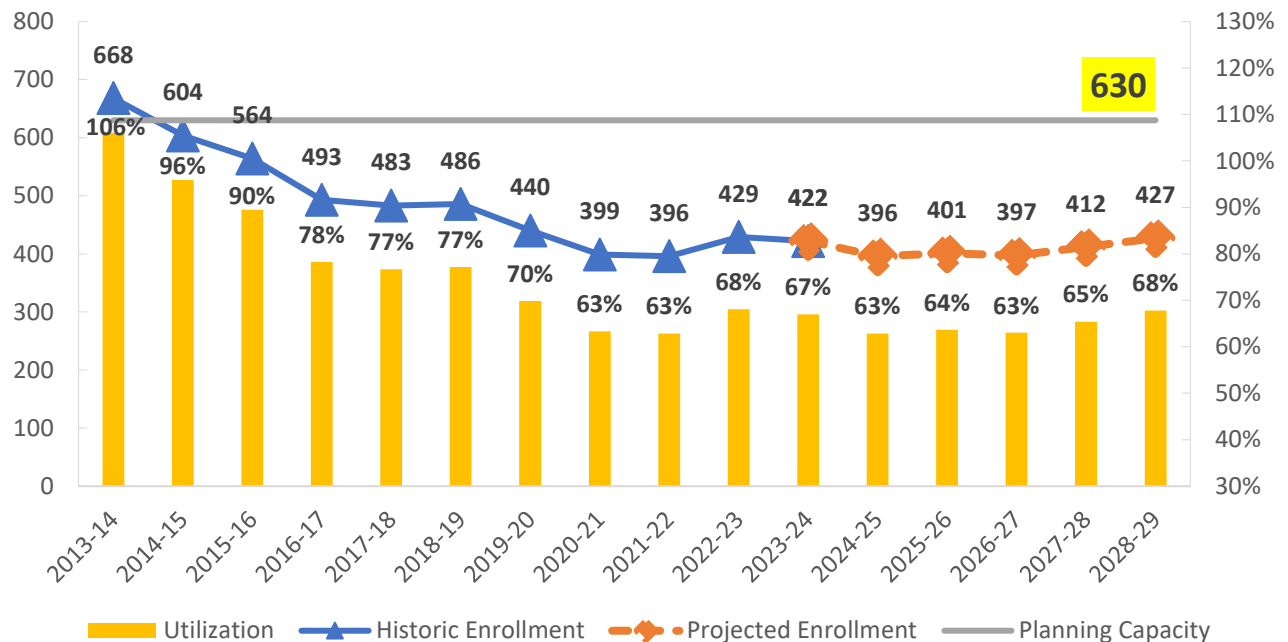


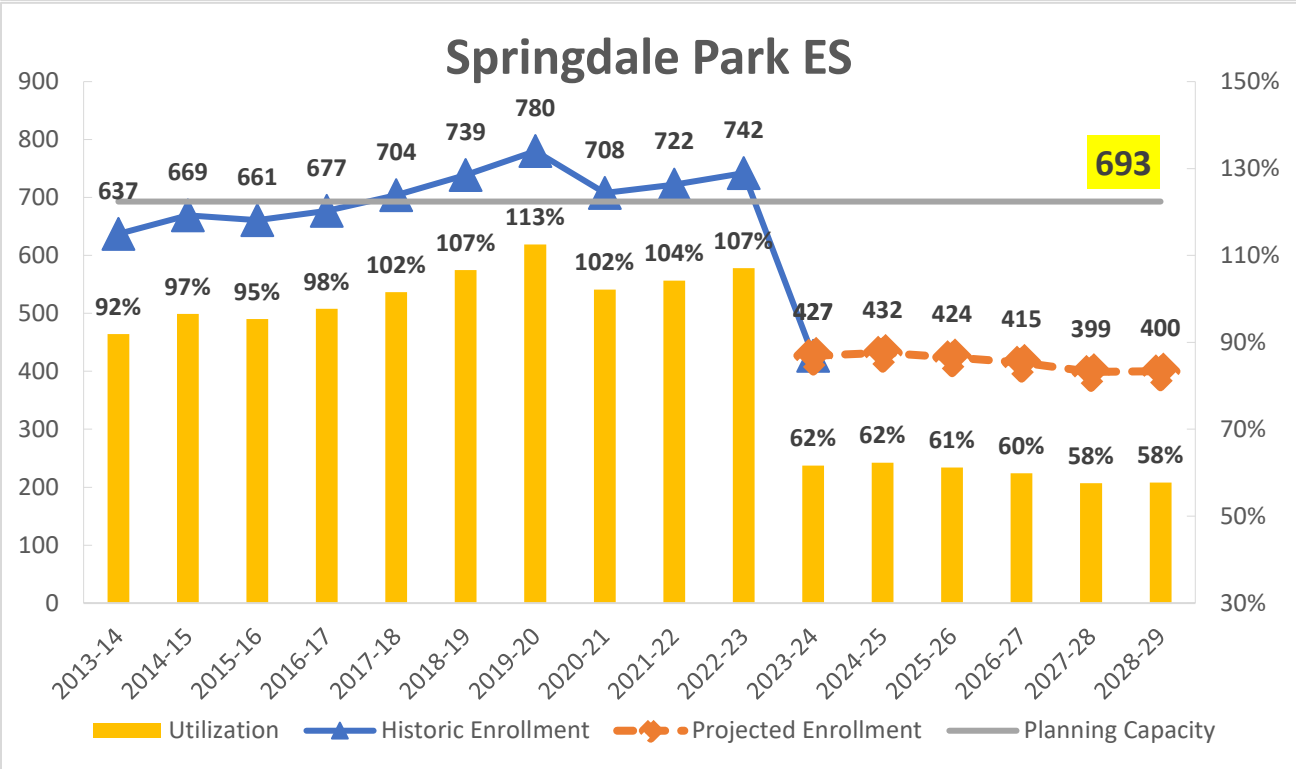
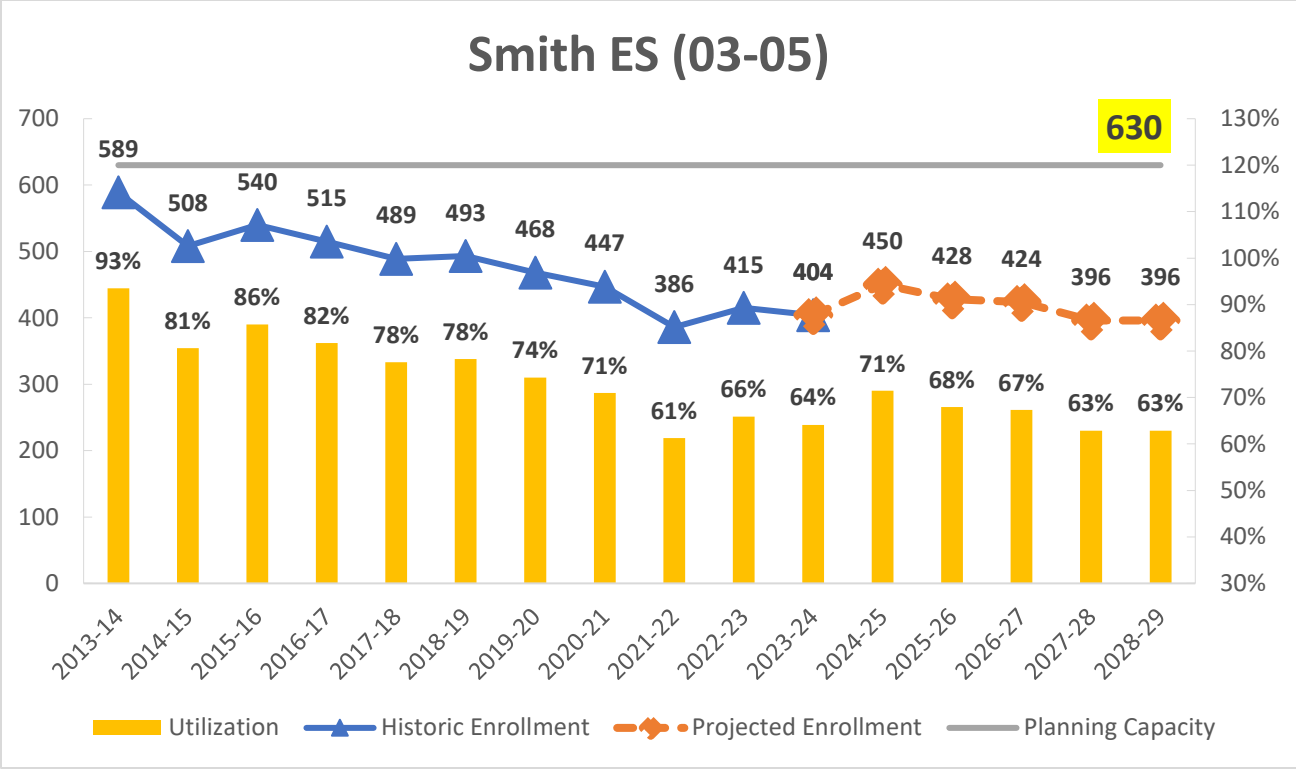


Slater ES

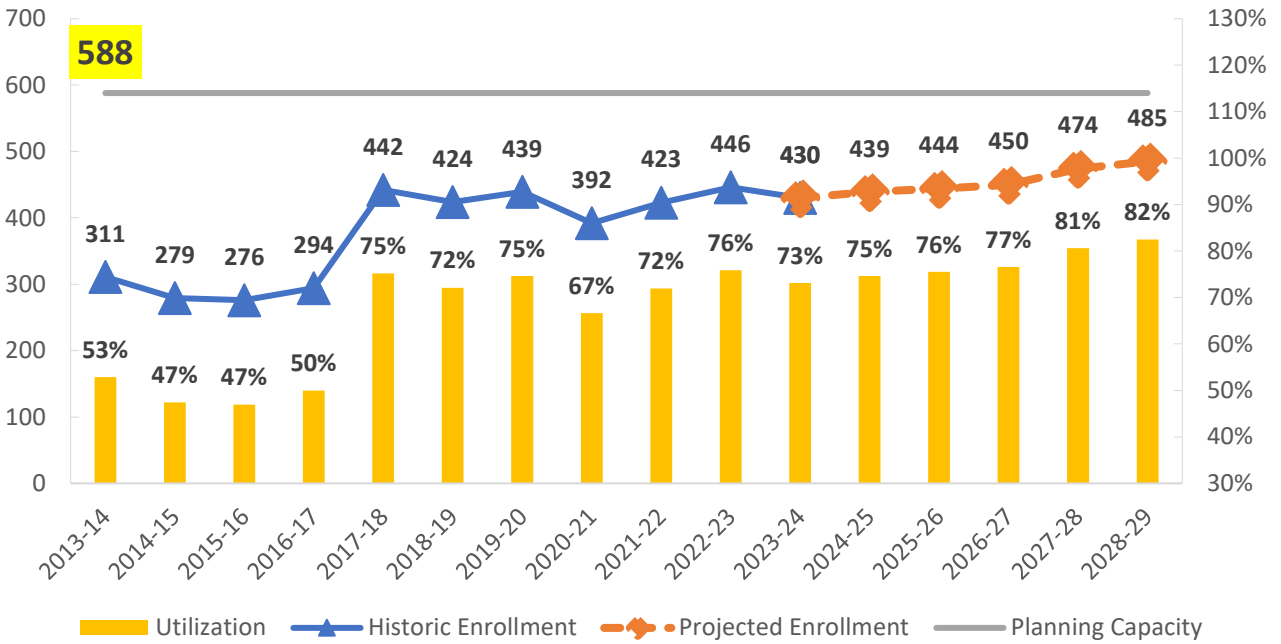


Smith ES (KK-02)

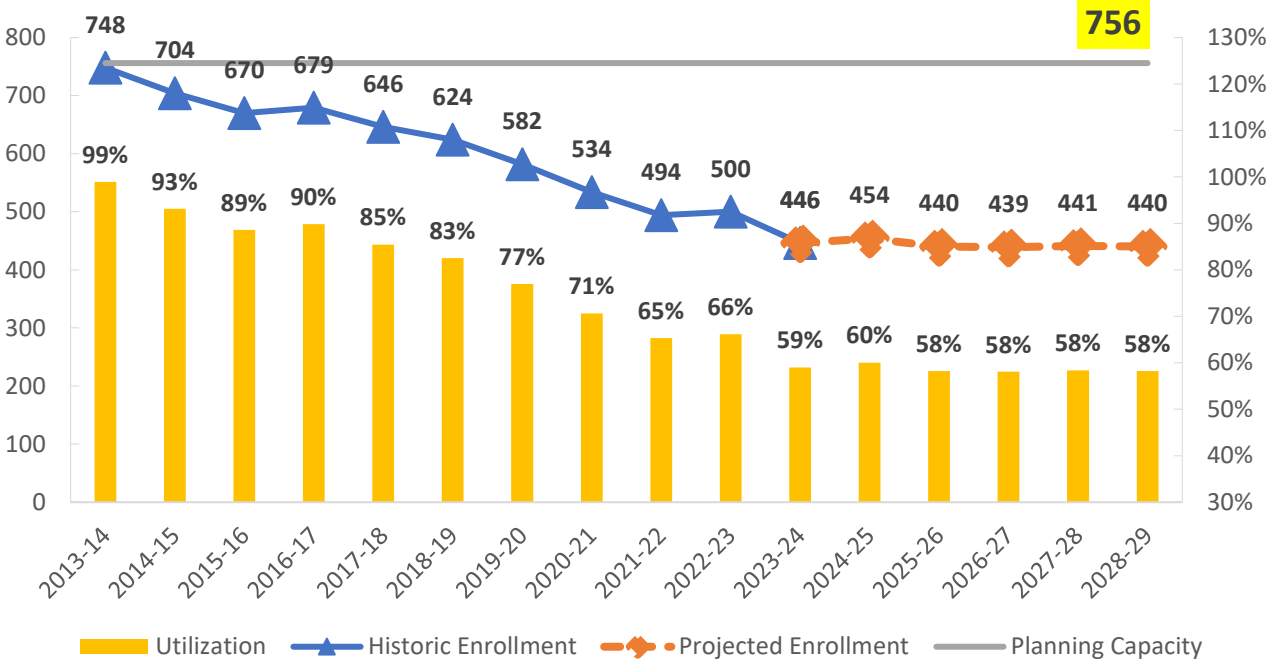




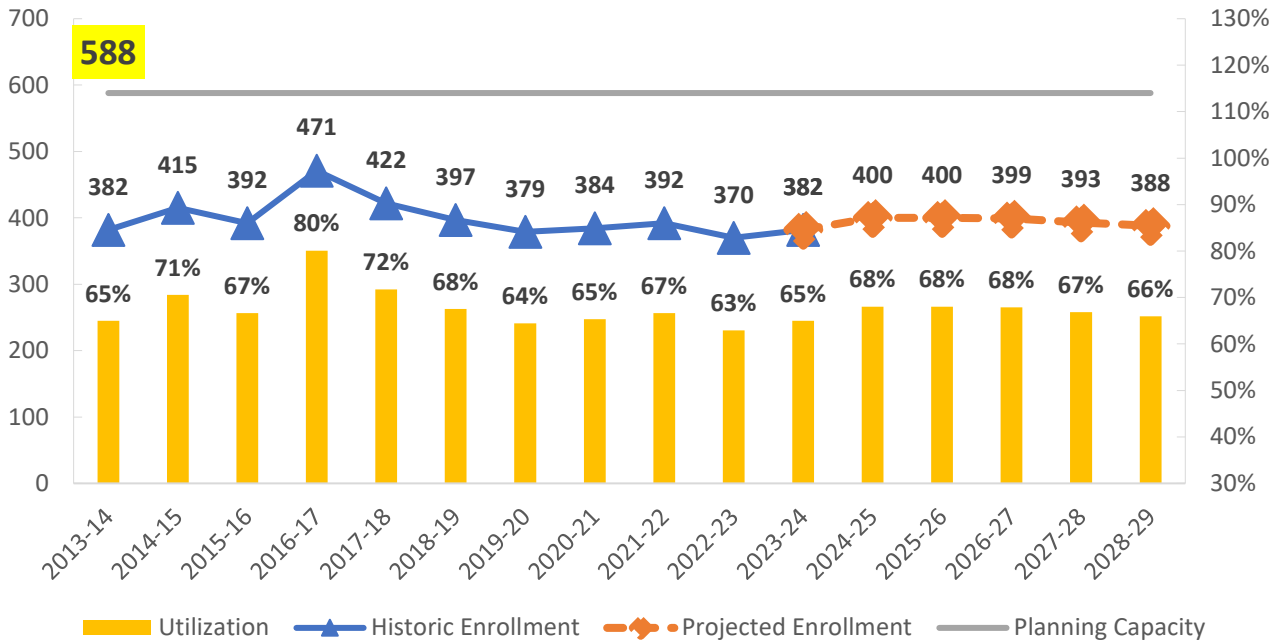
Toomer ES



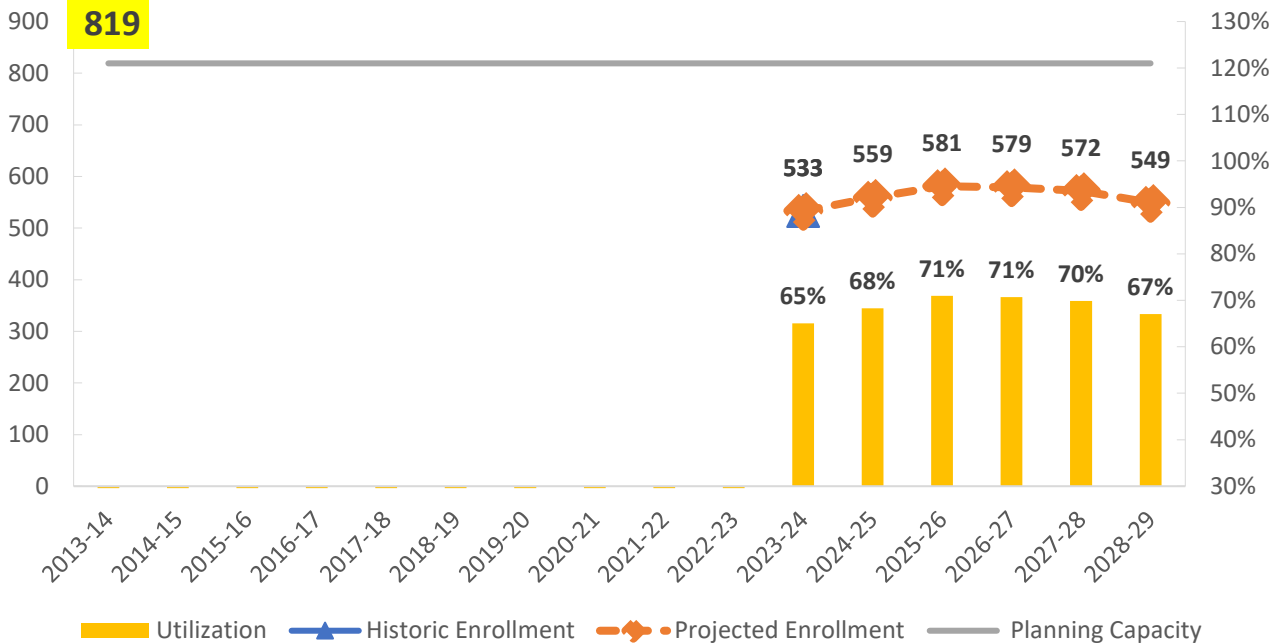
Tuskegee Airman Global Academy

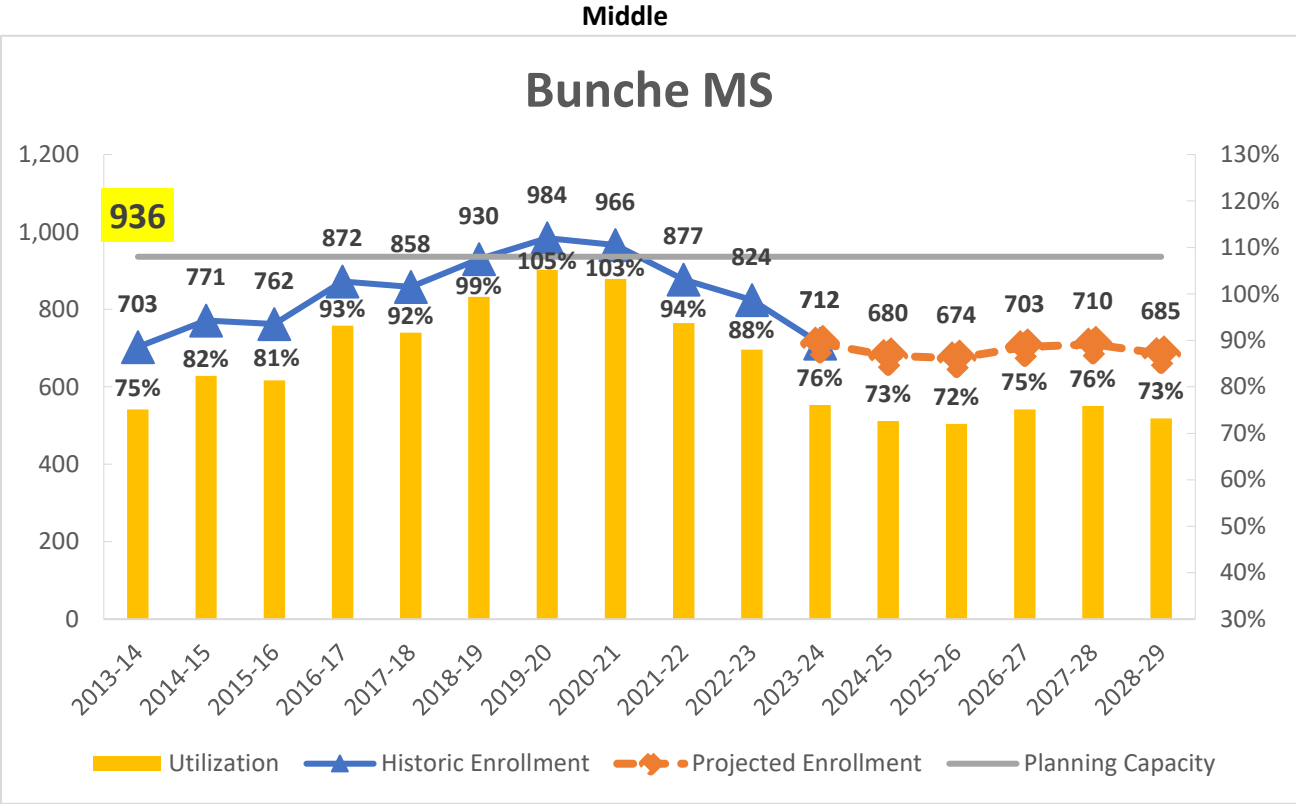
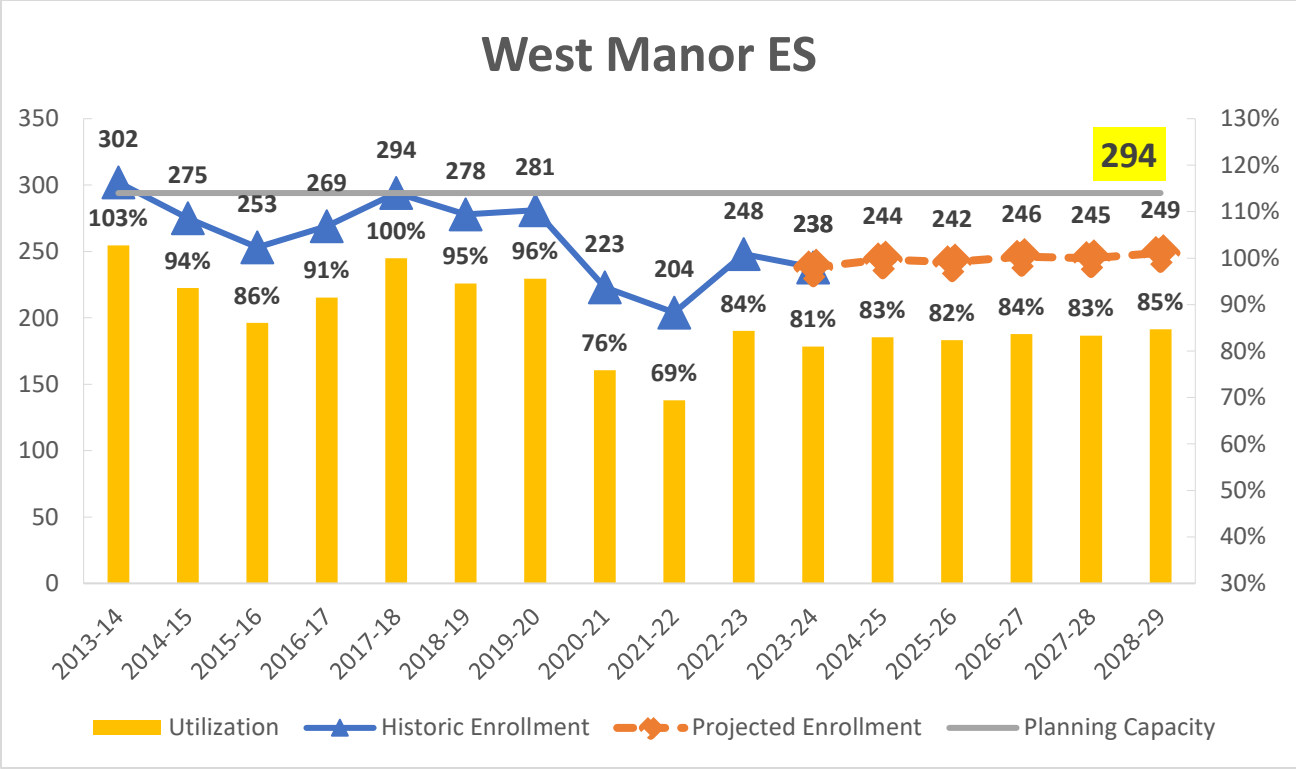


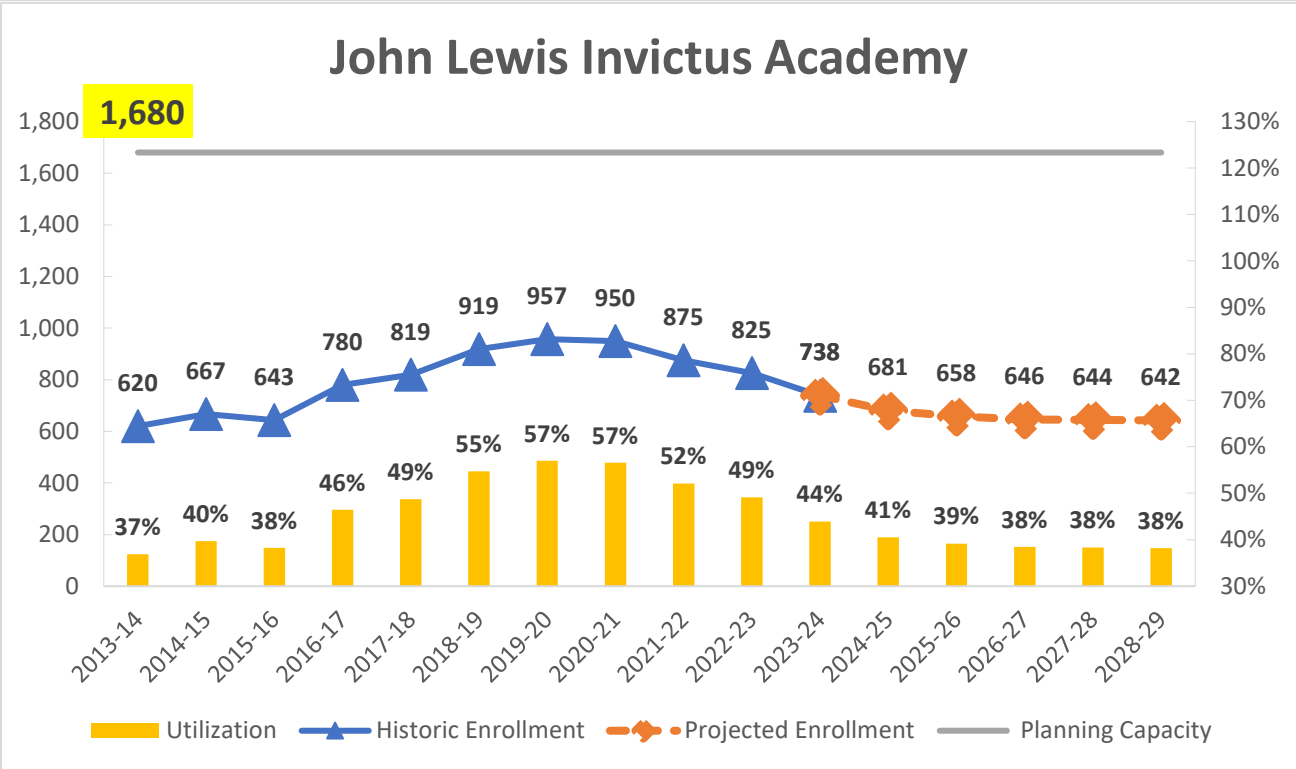
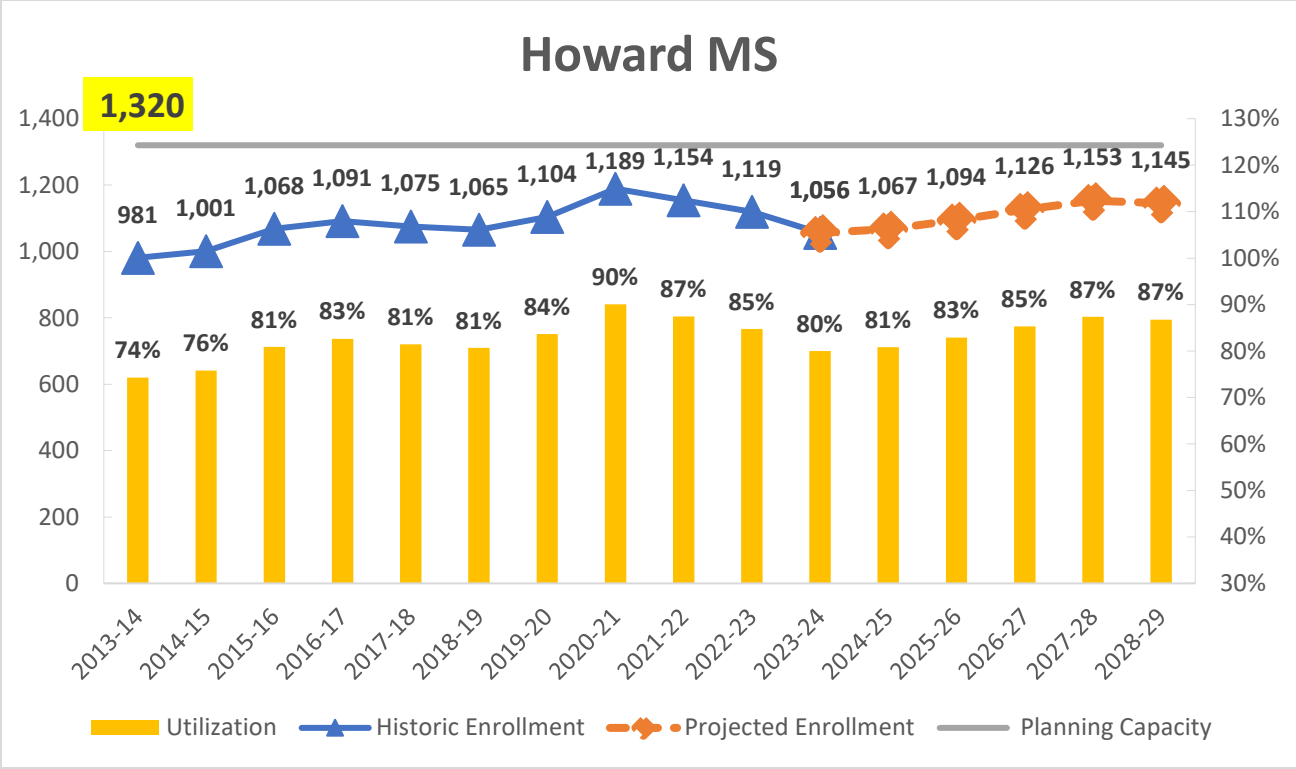
Usher-Collier Heights

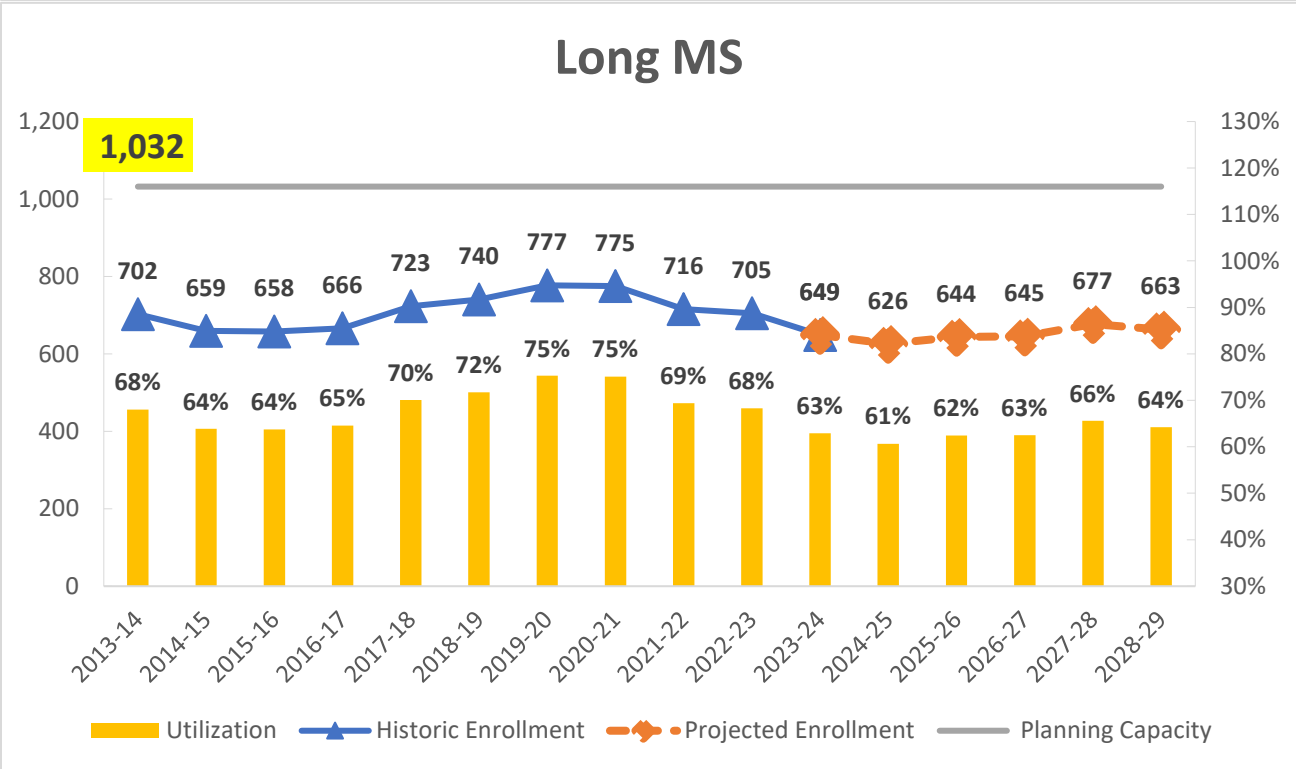
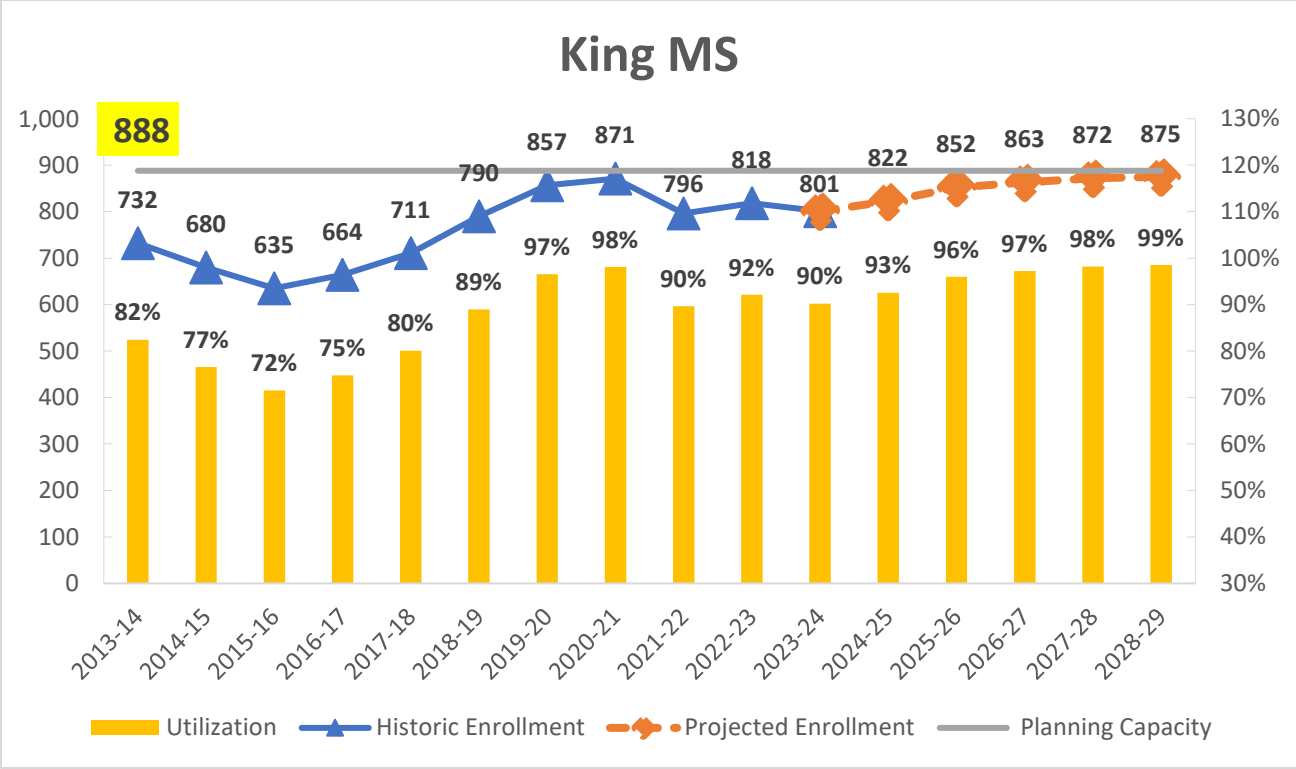


Virginia-Highland ES

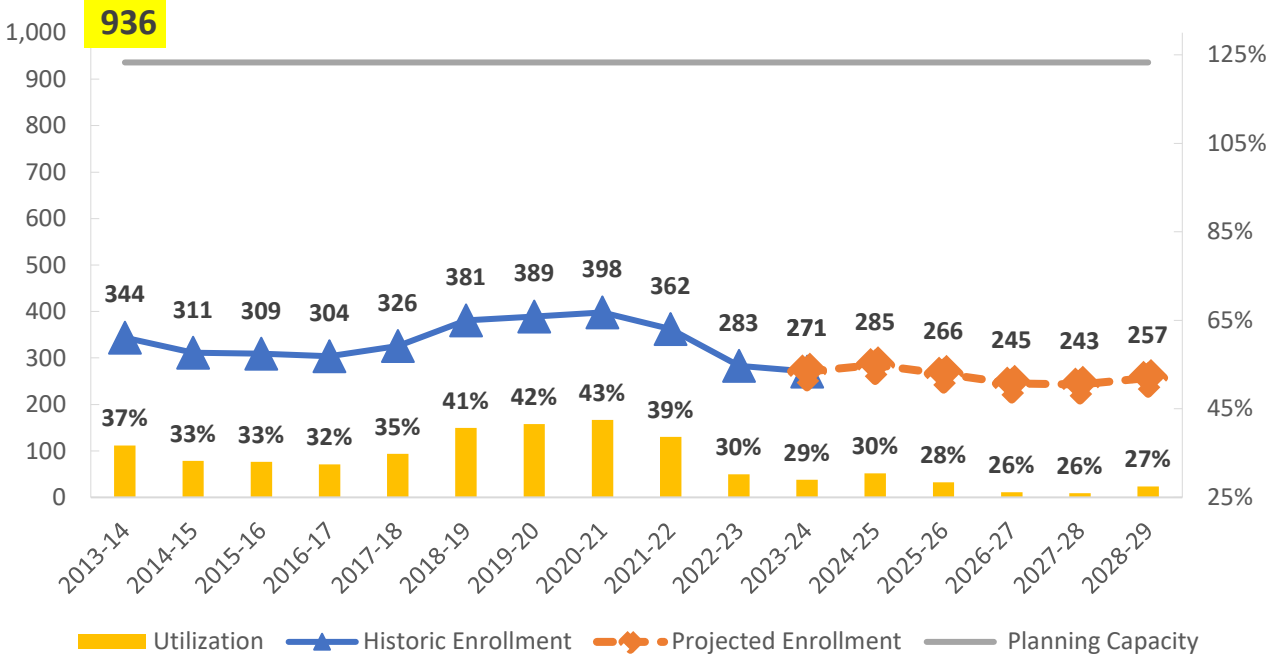




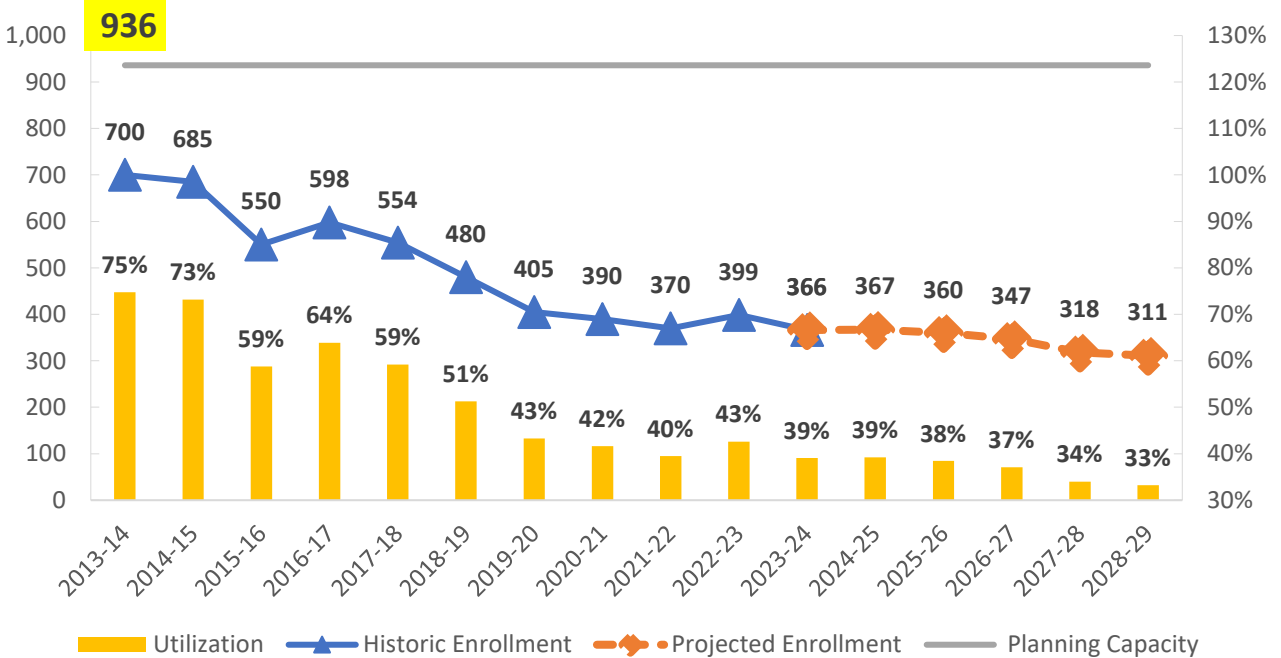


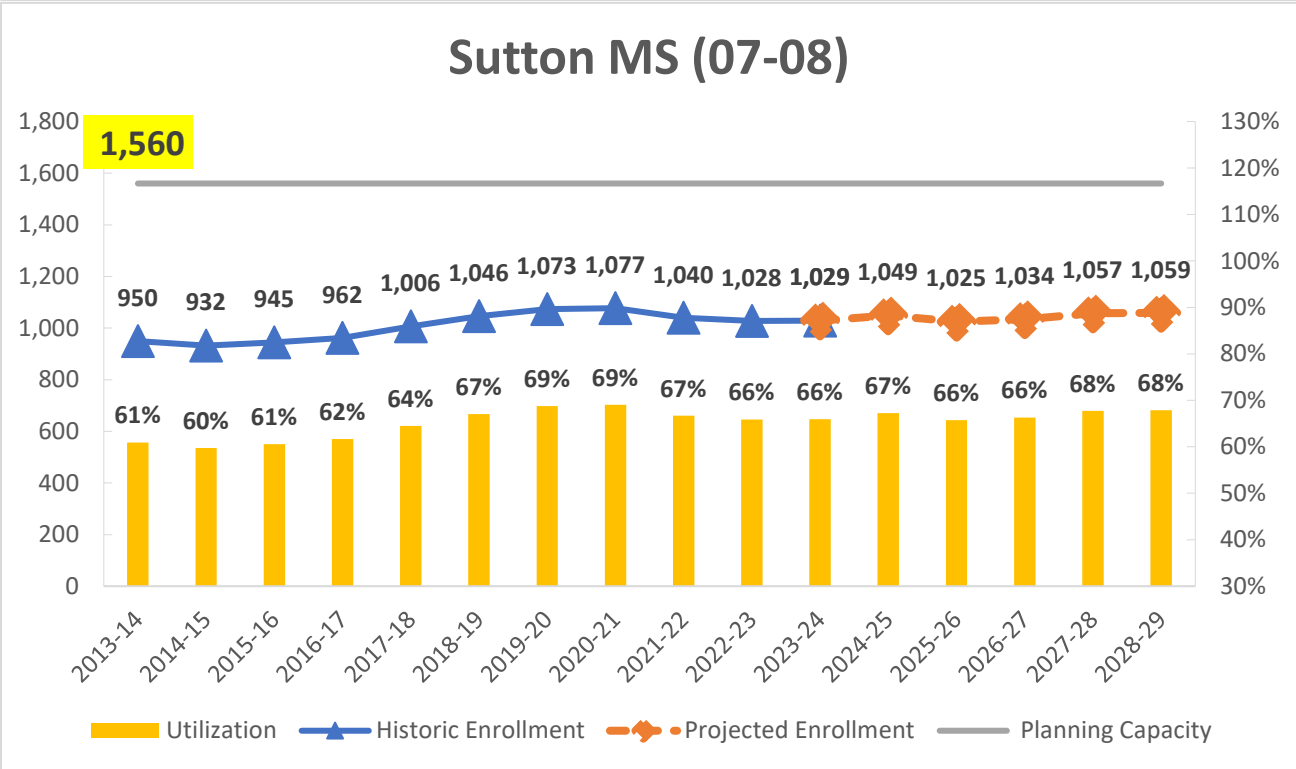
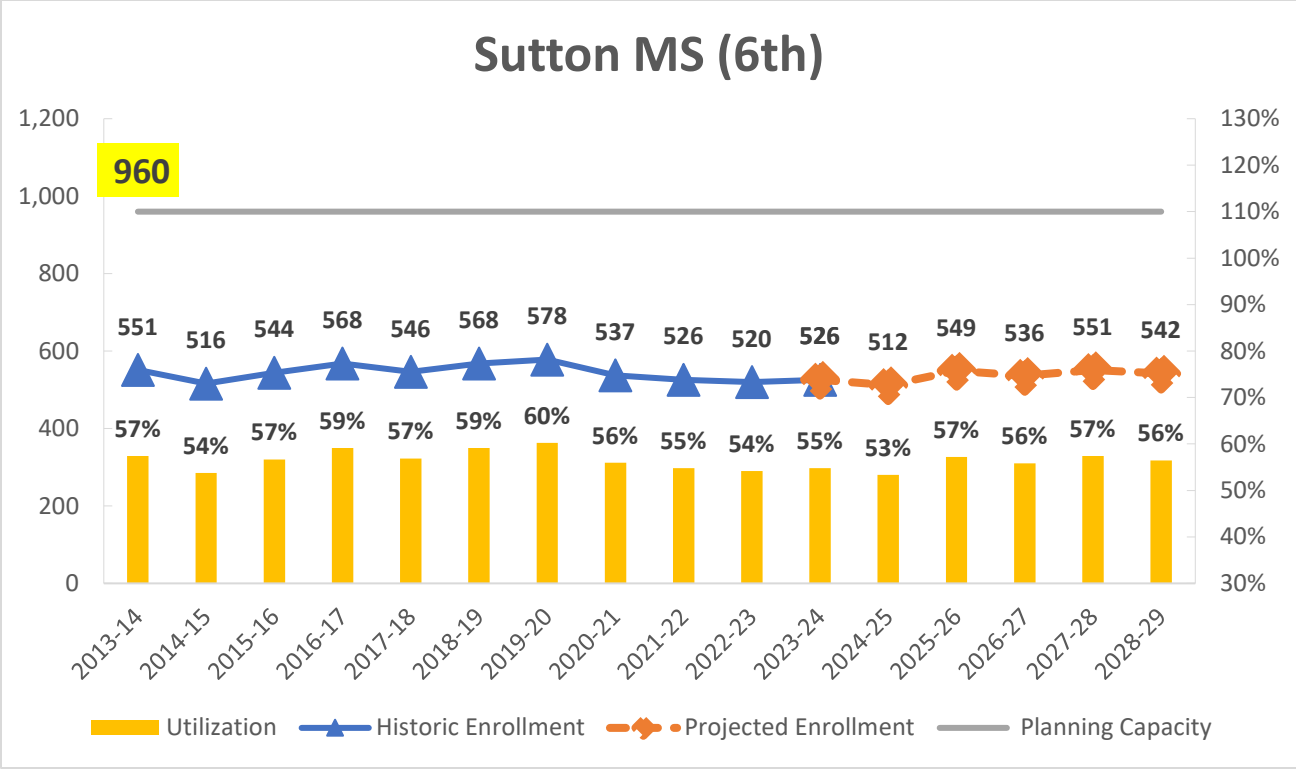


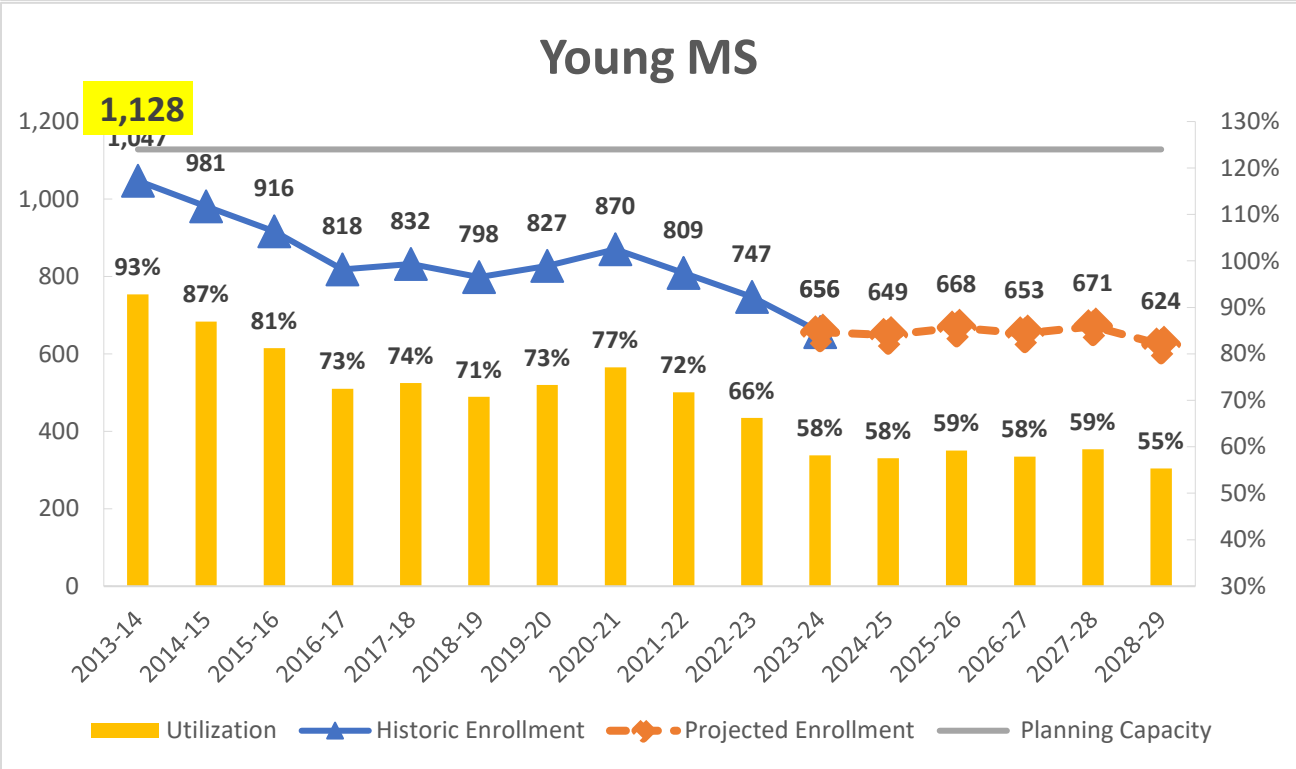
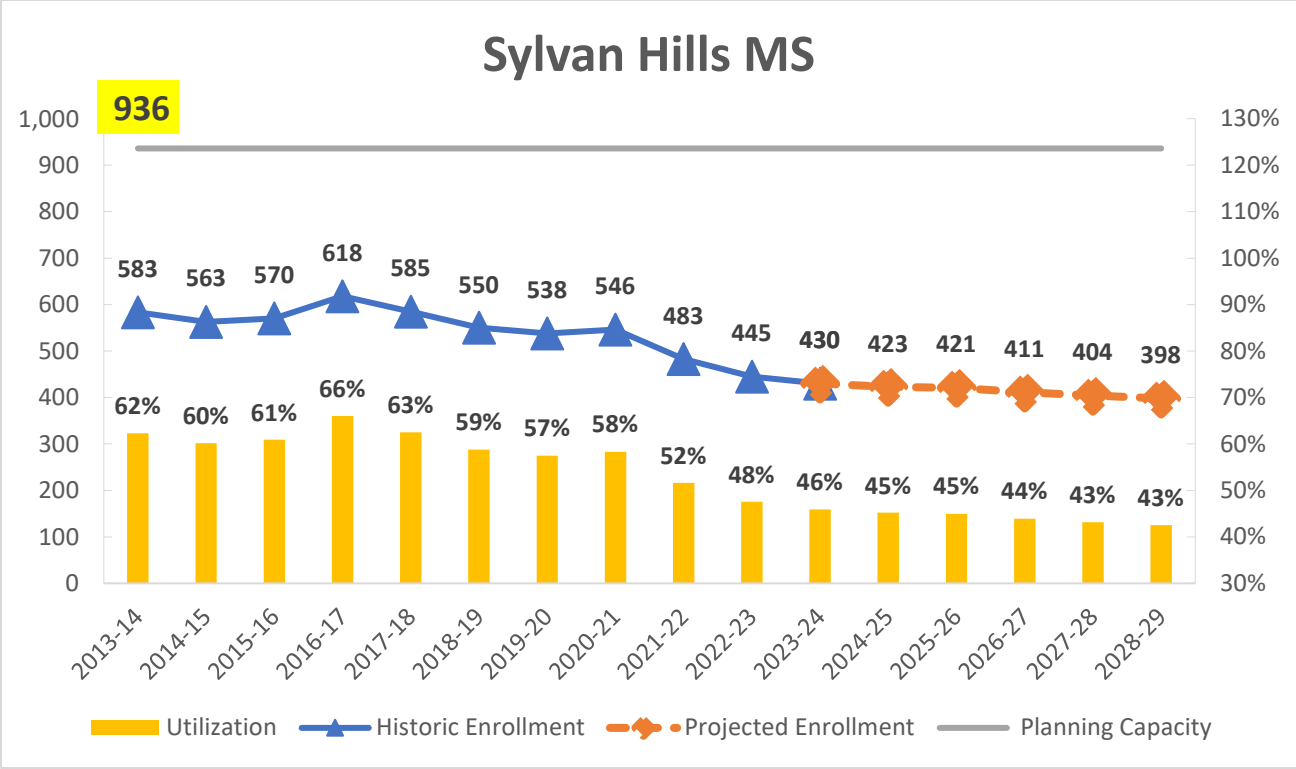
Price MS



Russell West End MS

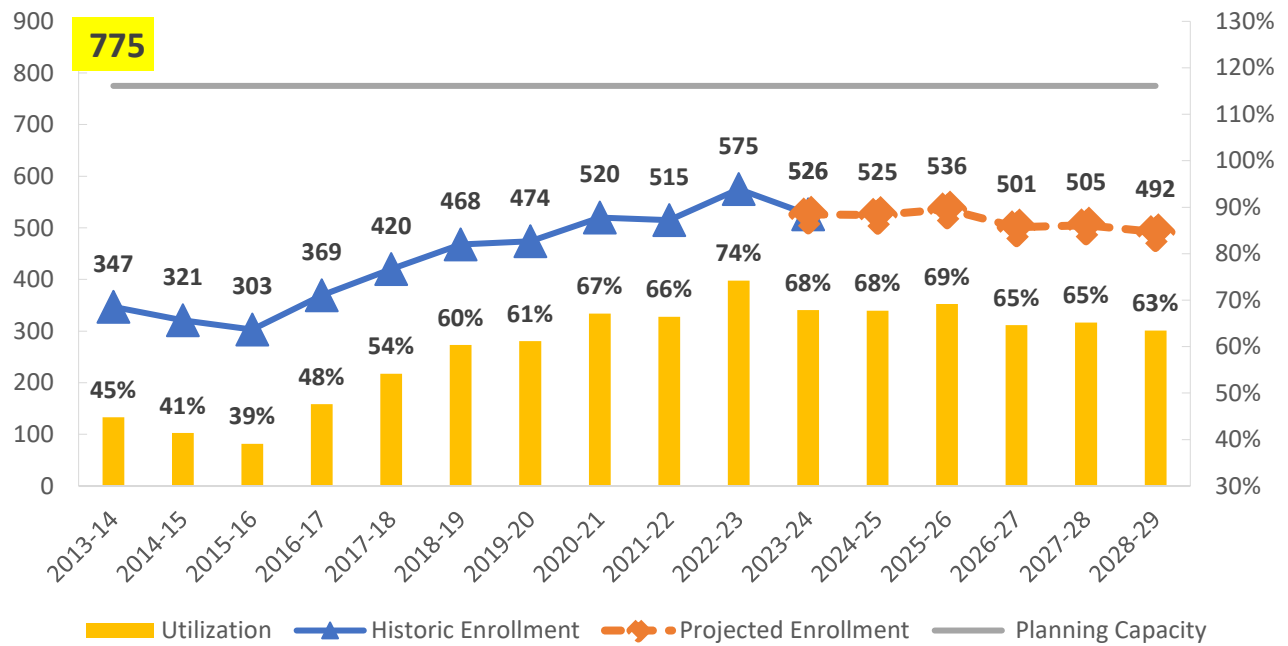




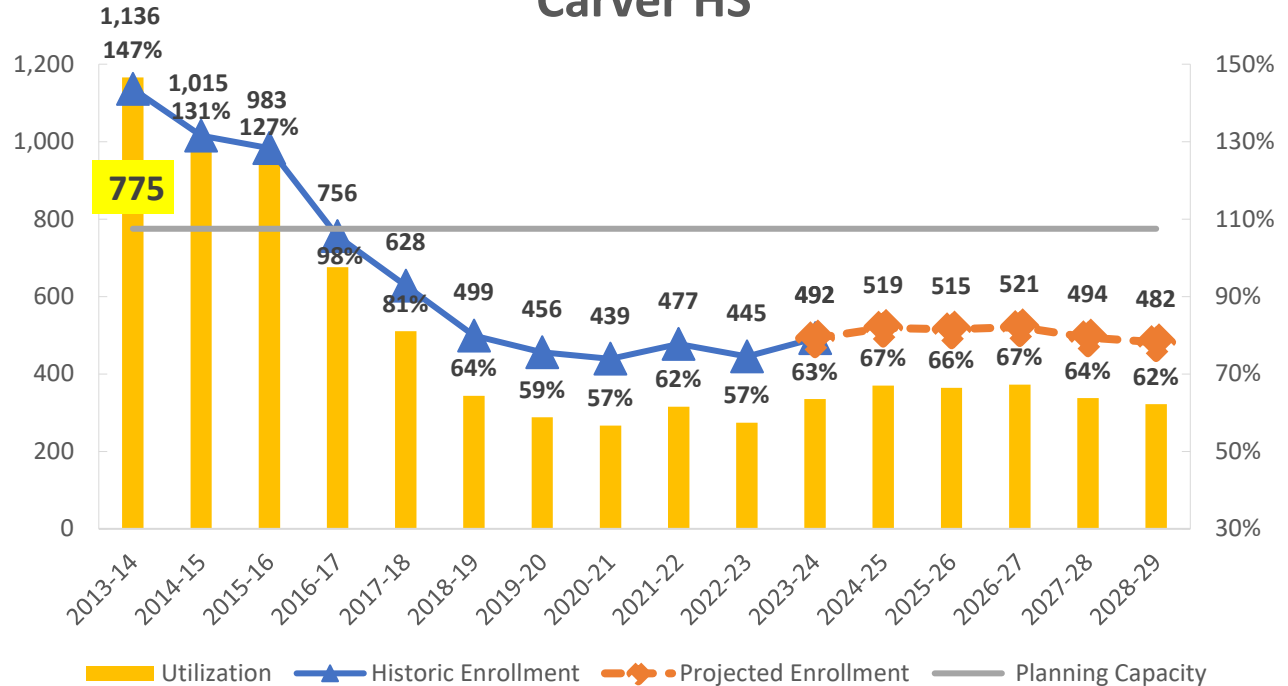


High

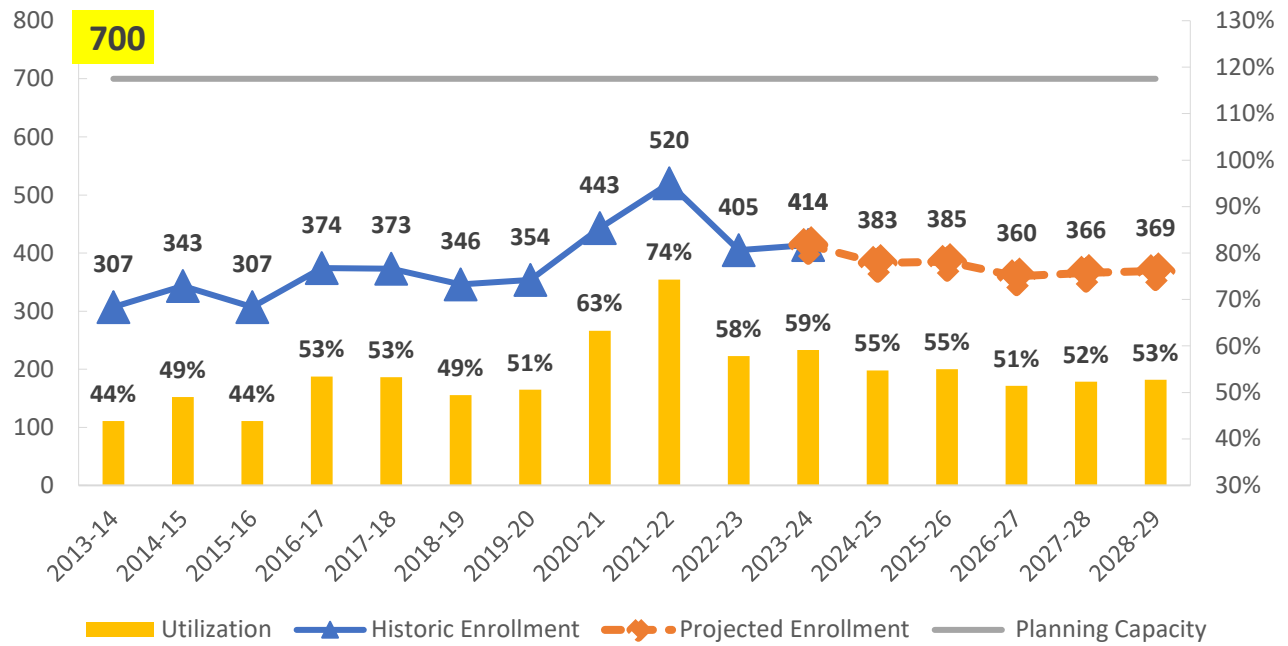
Carver Early College



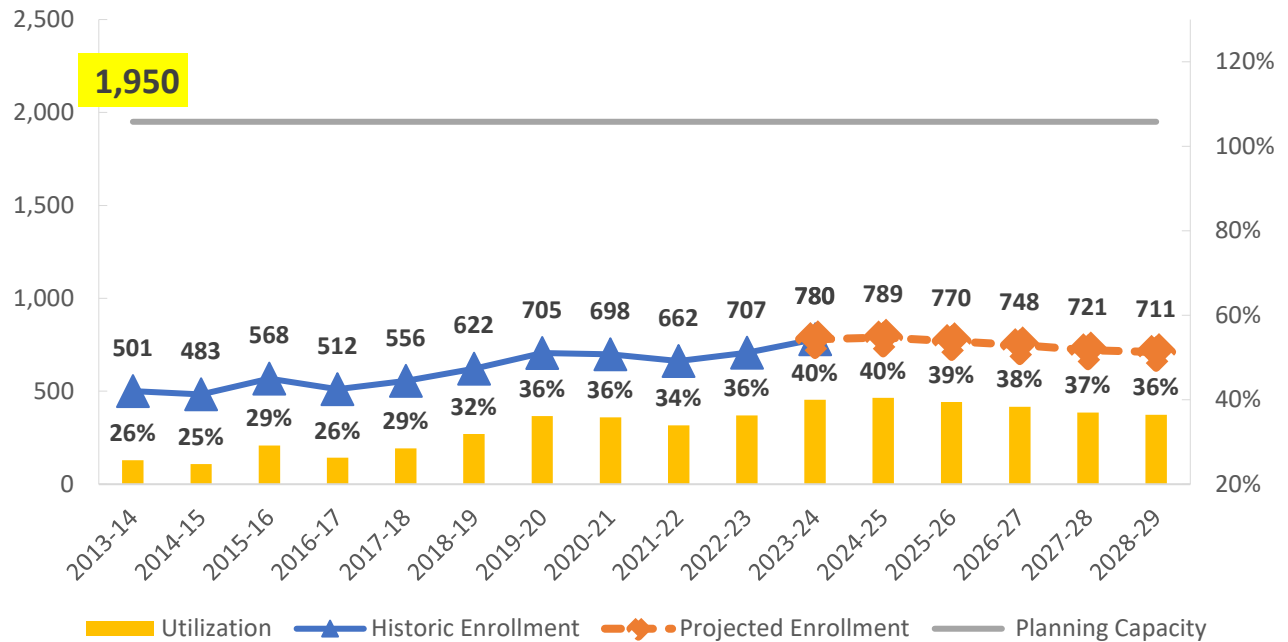
Carver HS



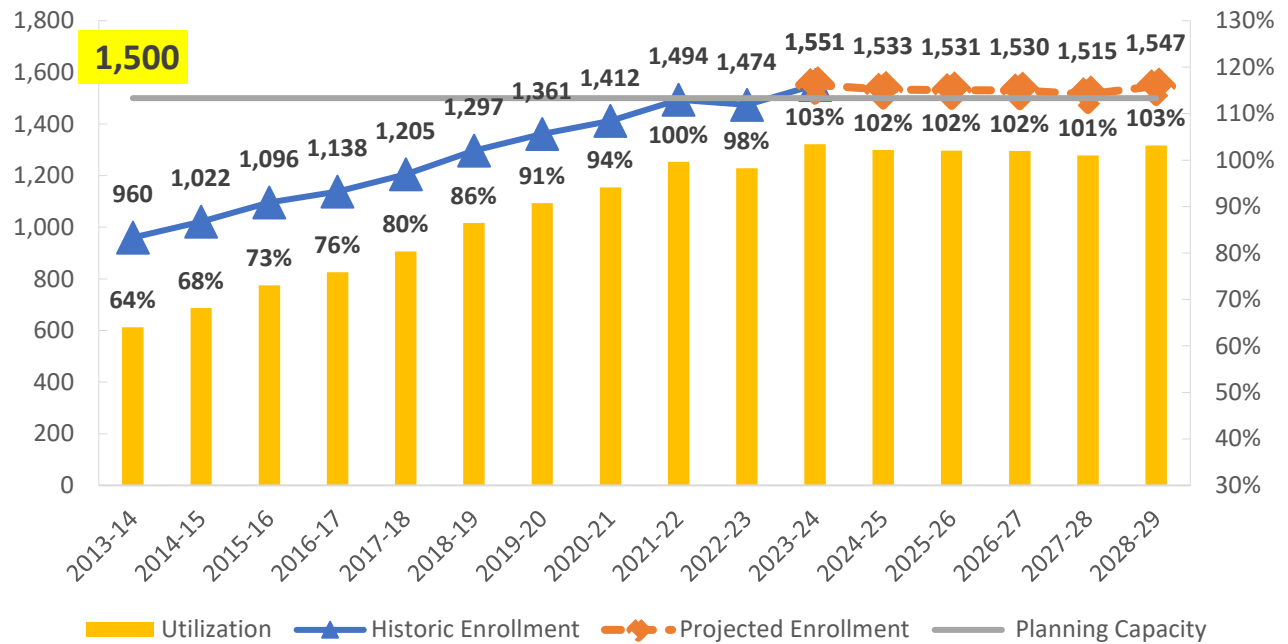
Douglass HS (9th)



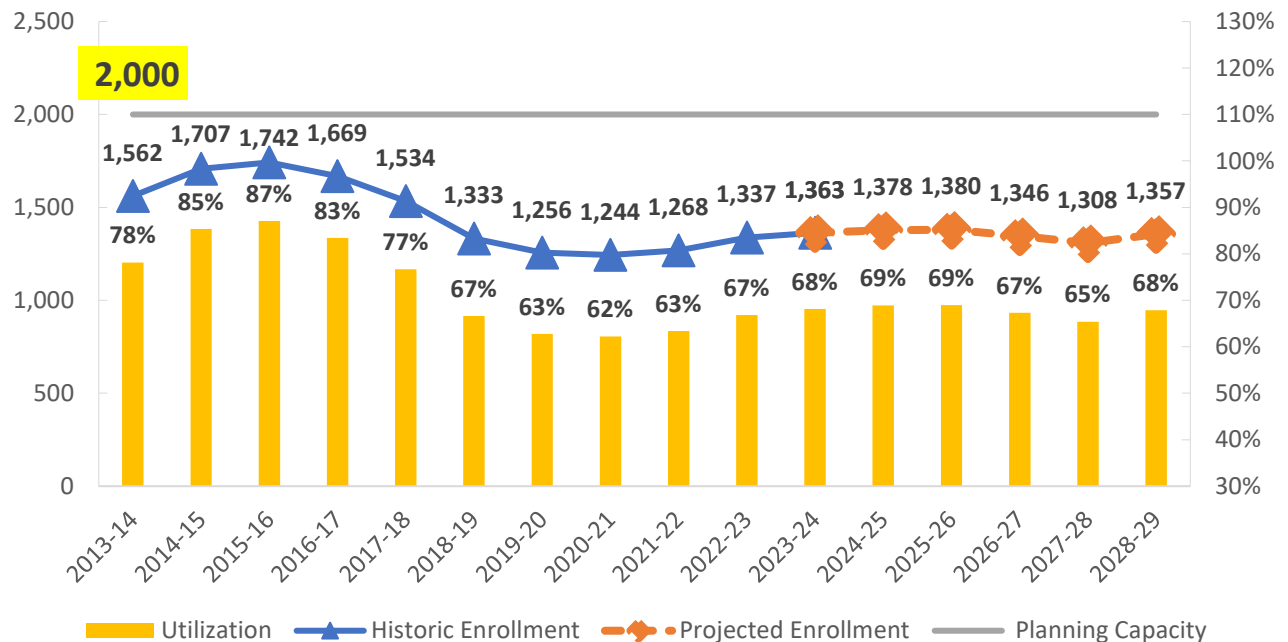
Douglass HS (10-12)



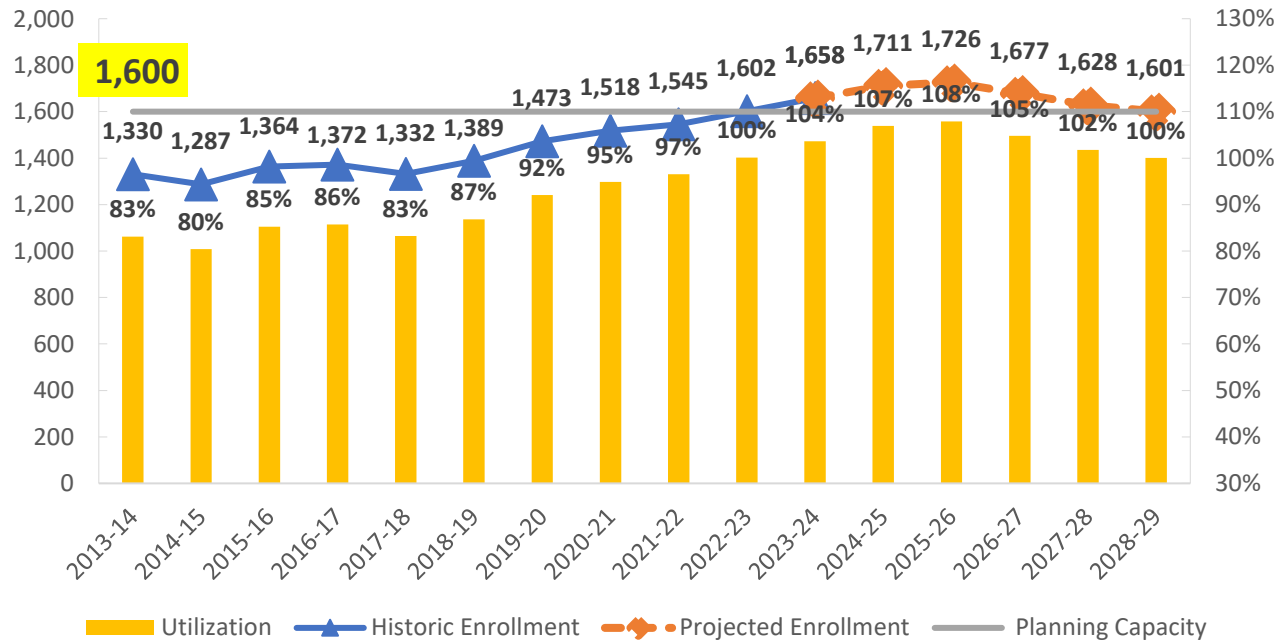
Maynard Jackson HS



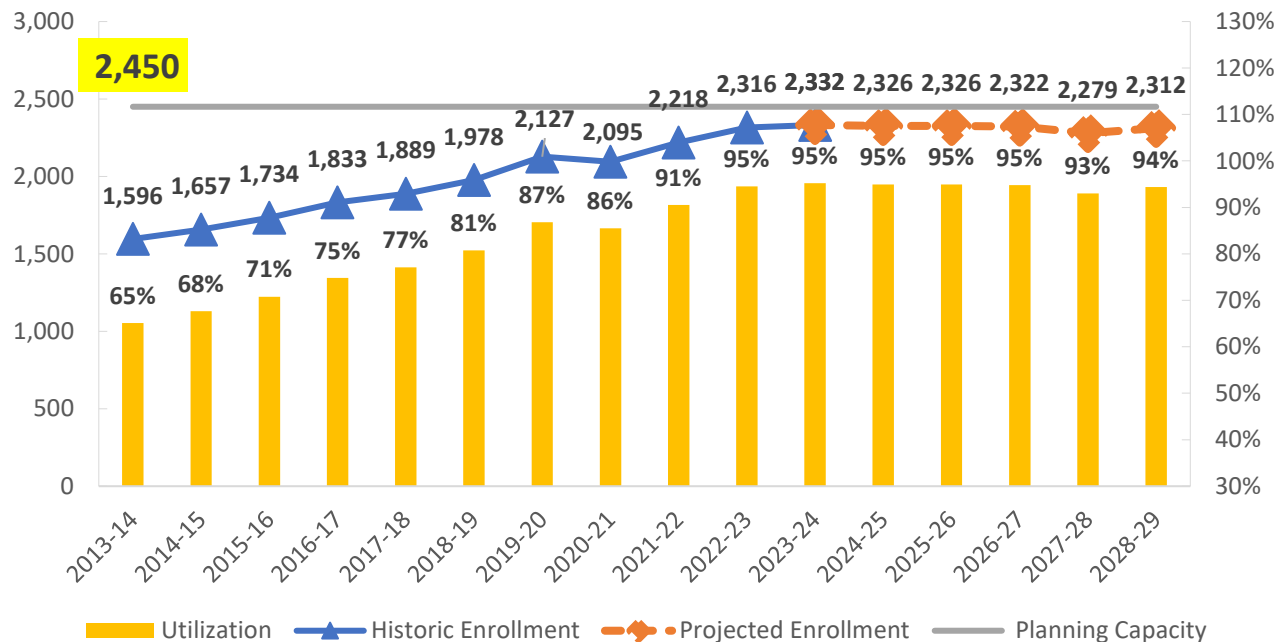
Mays HS

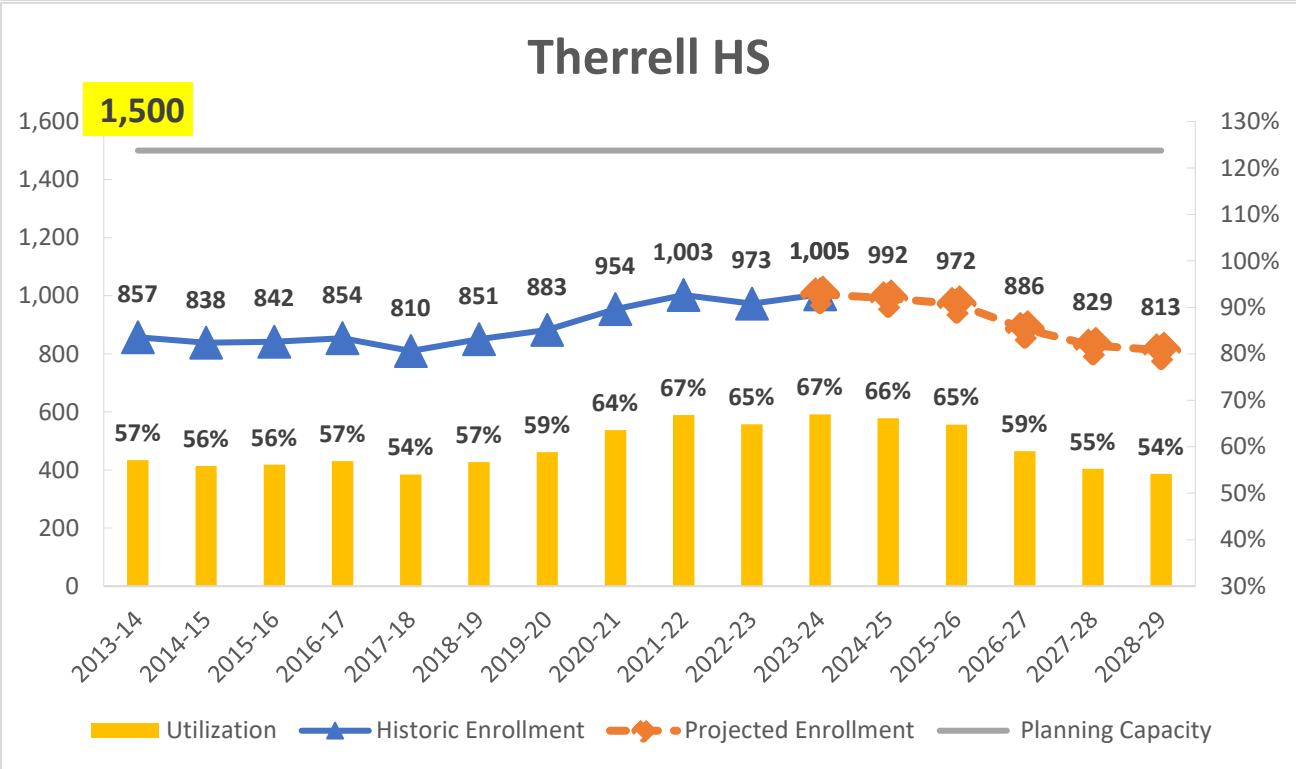
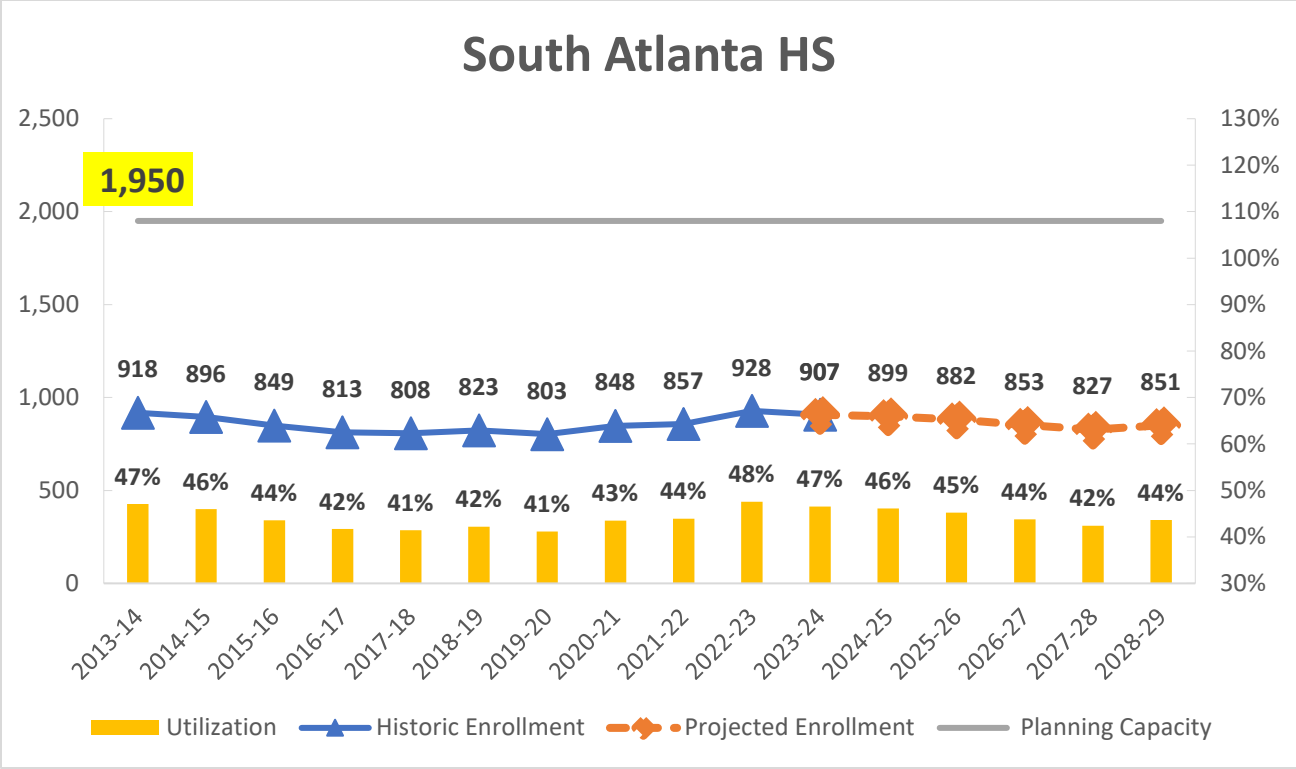


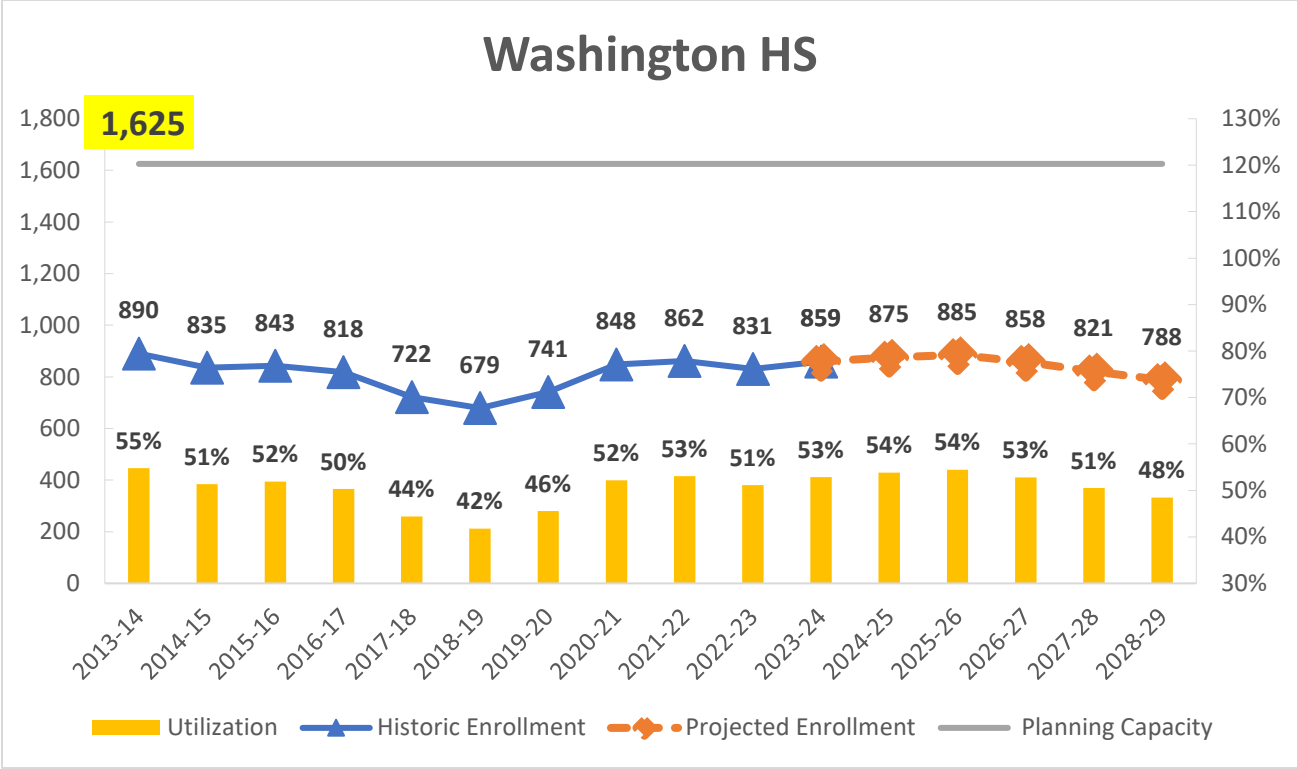
Midtown HS



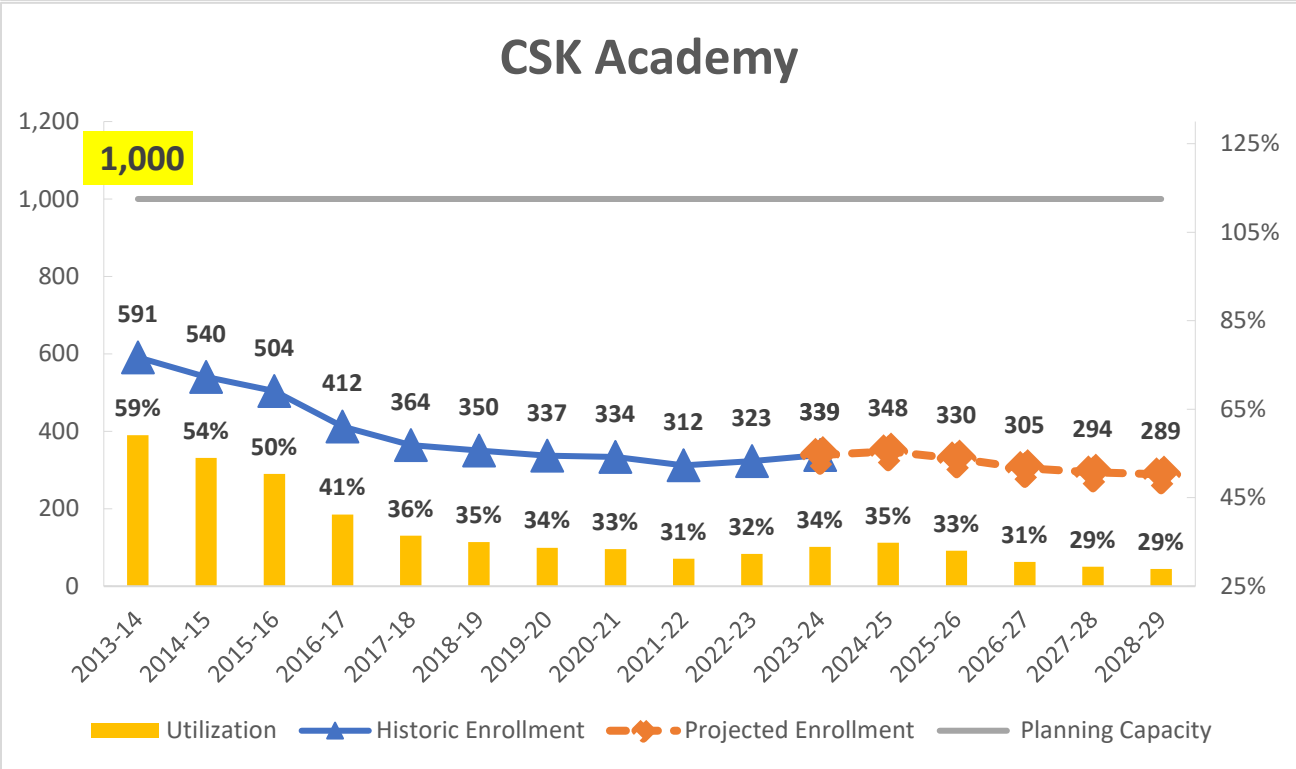
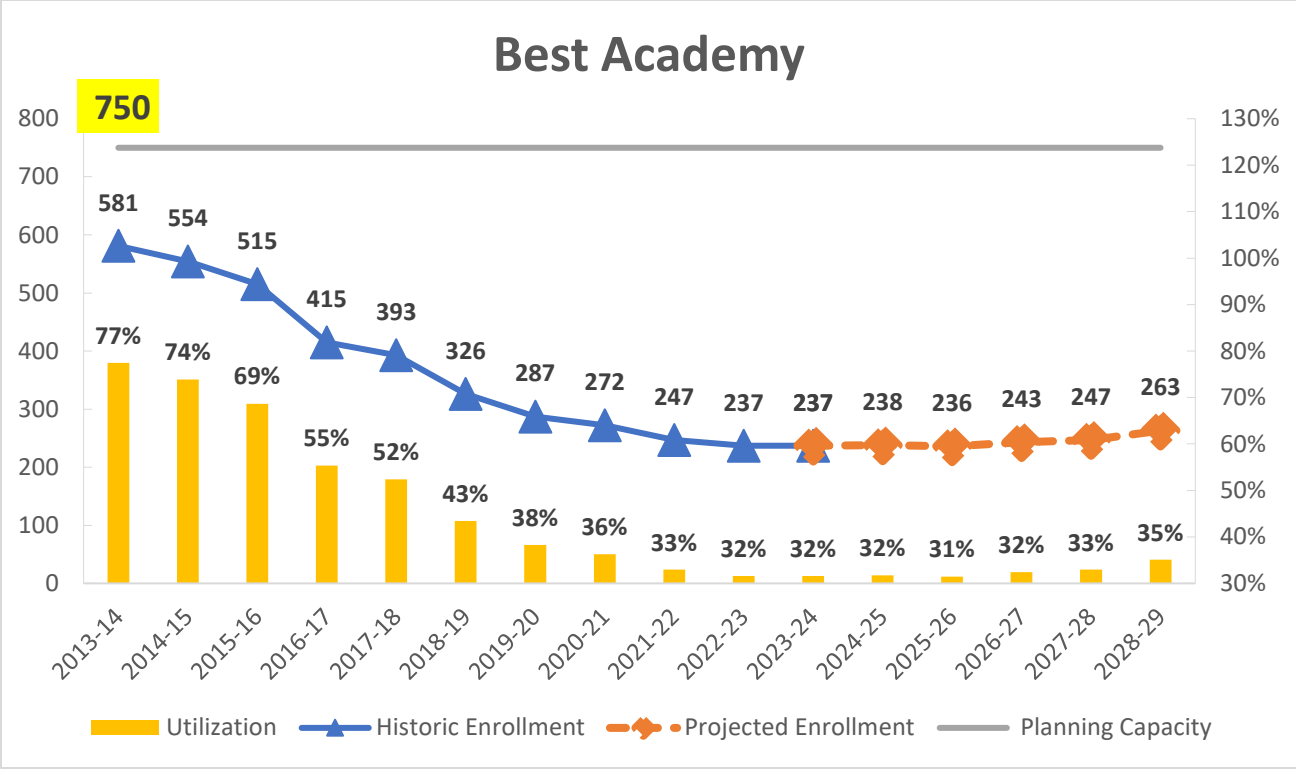
North Atlanta HS

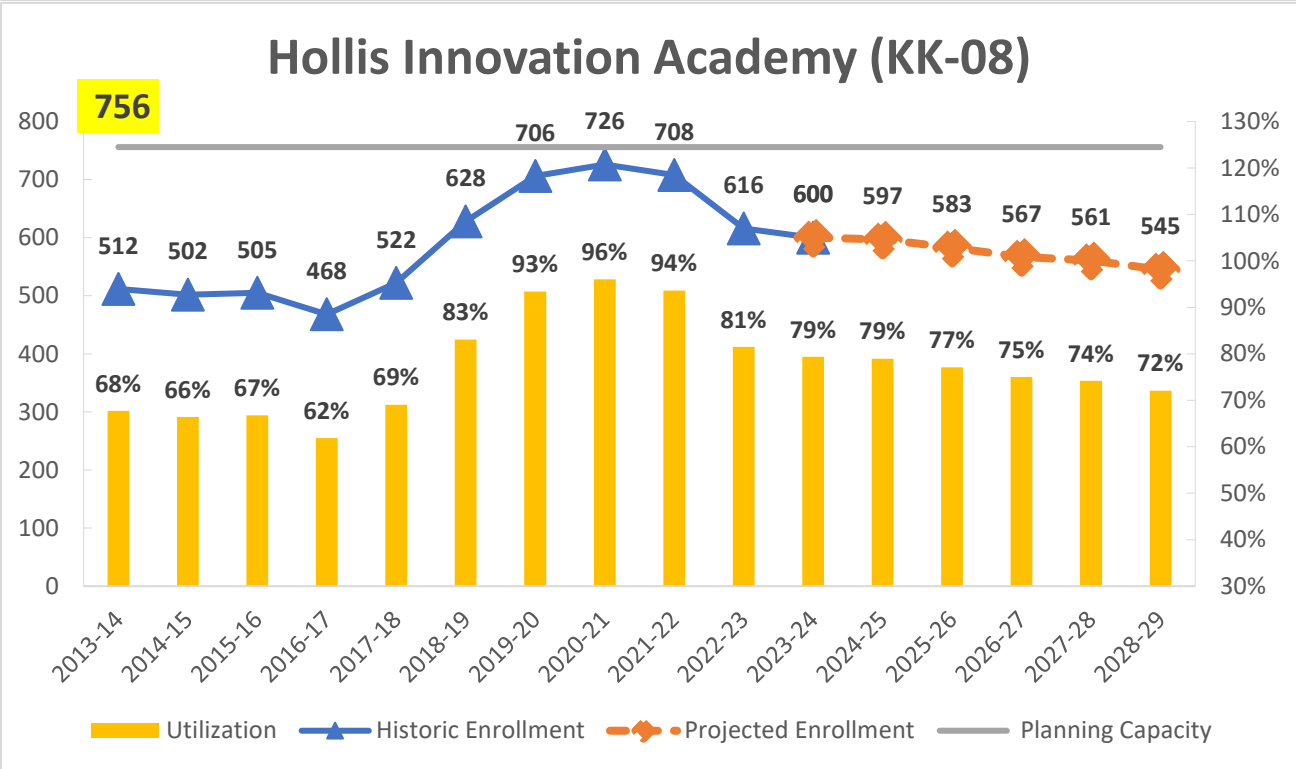
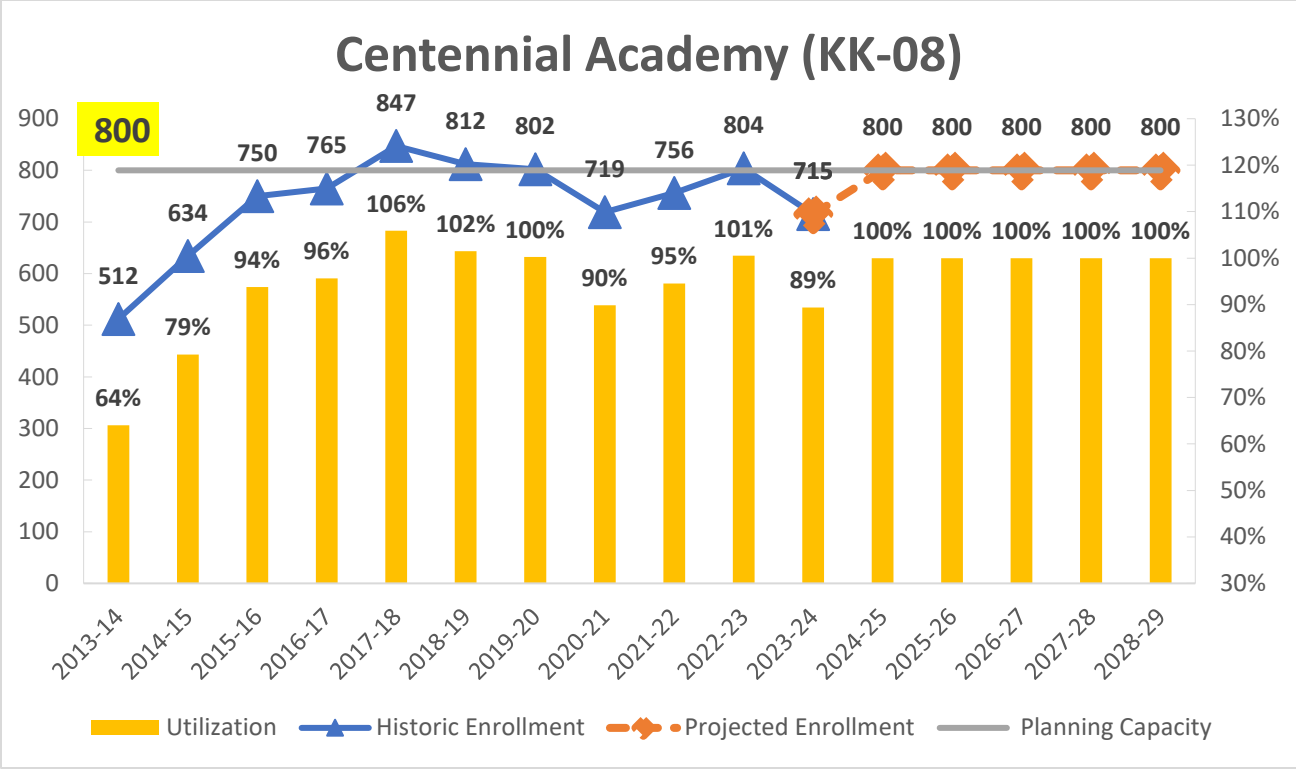






Alternate Grade Configuration





Woodson Park Academy (KK-08)

