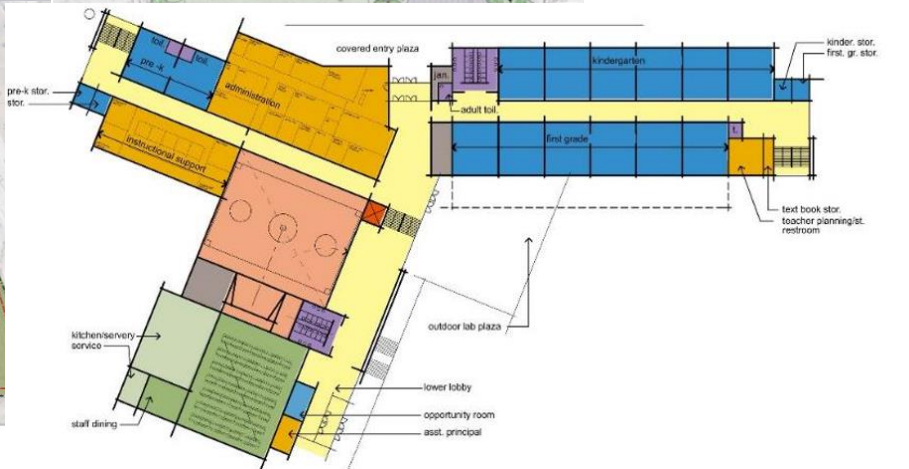


Facilities Master Planning



What are we solving for?

The Administration Would Like Guidance On: The what?

- Proposed Facilities Master Plan Guiding Principles (p 33-36)
- Surplus Property (p 10,11,49,50)
 - Affordable Housing Initiative
 - Affordable Housing Task Force Recommendations (p 27)
 - Property Disposition Parameters (p 30)
 - Former Hubert ES (WonderRoot) (p 46, 52)
- Five – Ten Year Charter School Strategy (coincide with SPLOST Cycle)(p131-148)
 - Number of schools to be added
 - Student population limits
 - Primary attendance boundaries

The Administration would like guidance on: The how?

- SPLOST 2017 Excess Funding (Greater than 85% allocation scenario) (p 109)
 - Allocate toward 100% allocation scenario (p 62)
 - Hollis pool
 - Harper Archer planetarium
 - New Arts High School
 - New College and Career Academy
 - Demolition of dilapidated buildings
- Funding Priority Matrix (p 59, 95)
 - Current Capacity Challenges
 - Pro-active Growth
 - Deferred Maintenance
 - APS Traditional/APS Charter (APS owned properties)
 - Athletic Supports
 - Information Technology
 - Aging Fleet Replacements
 - Security
- Funding Sources: How will we fund future facility investments? (p 60, 61)
 - E-SPLOST
 - GDOE Capital Funding Entitlements
 - General Fund
 - Certificates of Participation/Bonds

Challenges

- Competing Priorities
- Unfunded Expectations
- Limited Resources
- Inconsistent Ownership of Commitments Made to Voters



Property Inventory | Forecasted Growth

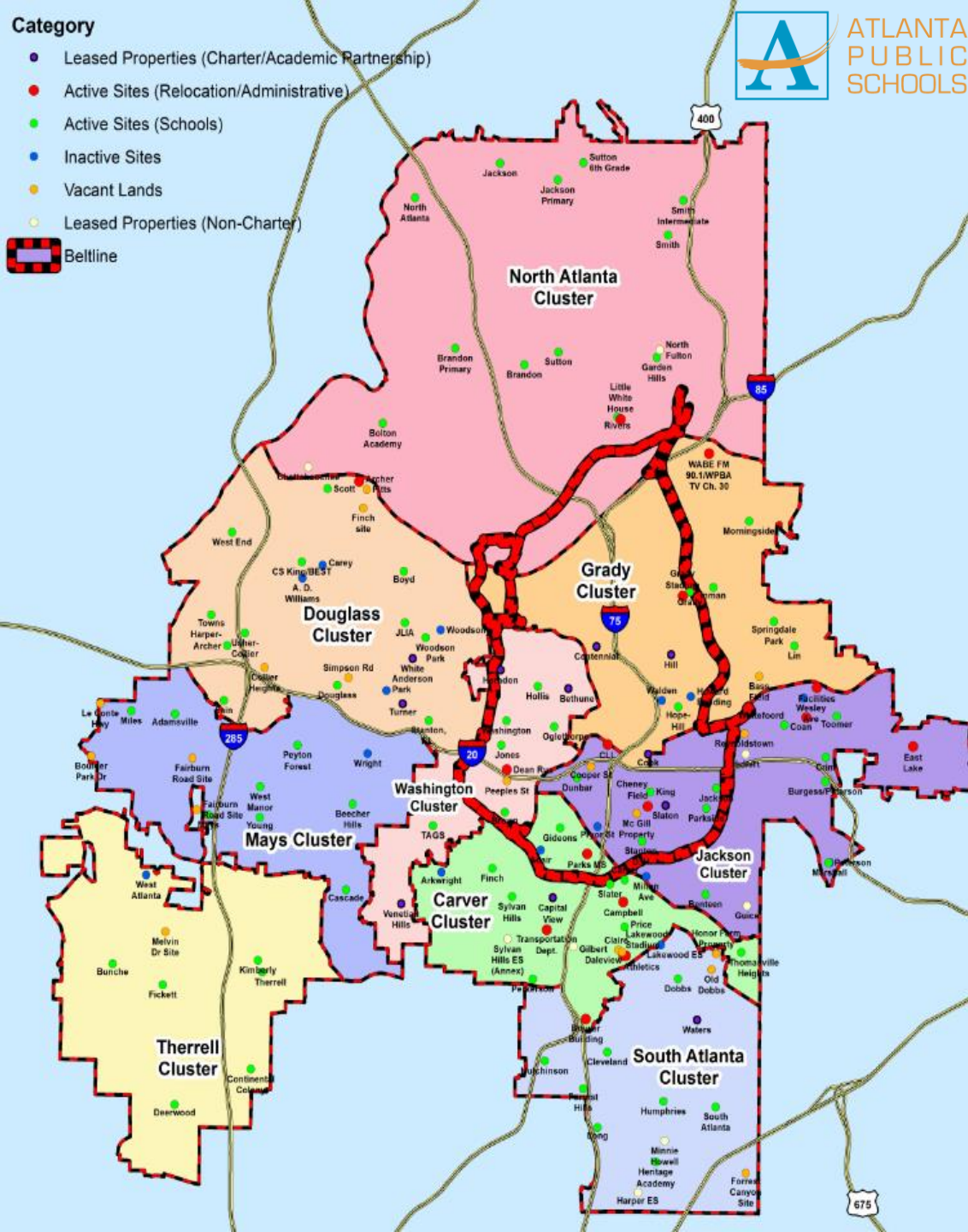
November 13, 2017

Atlanta Board of Education Facilities Work Session

Agenda

- Facilities Update
 - **APS Property Portfolio**
 - Disposition Process
 - Charter School Usage
 - Leases
 - Sale
 - Future Growth/Space Needs
 - Metro & City of Atlanta Anticipated Growth
 - Resulting Student Growth
 - Strategic Disposition
 - Affordable Housing Task Force Recommendations
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 - Comprehensive Demographic Study
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 - Nine Guiding Principles

APS Property Inventory 2017-2018



- **Total Properties: 144**
(1,638.47 Acres, 13,253,797 Square Feet)
- **Active Schools Sites: 74**
(998.05 Acres, 9,713,498 Square Feet)
 - Early Learning: 1
 - Elementary: 48
 - Middle: 12
 - High: 11
 - Single Gender: 1
 - Special Programs: 1
- **Relocation Sites: 6**
(68.1 Acres, 734,760 Square Feet)
- **Administrative: 8**
(61.96 Acres, 712,514 Square Feet)
- **Stadiums: 3**
(60.53 Acres, 51,200 Square Feet)
- **Leased Properties: 17**
(115.51 Acres, 1,133,048 Square Feet)
- **Vacant Building: 17**
(108.44 Acres, 908,777 Square Feet)
 - Properties For Sale: 5
- **Unimproved Land: 19**
(225.87 Acres)
 - Properties For Sale: 2

* See appendix for additional details.

Agenda

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School Properties Disposal Procedures

(Atlanta Board of Education Policy: DO)



Disposal of Surplus Equipment and Other Items

The superintendent shall establish procedures for the disposal of surplus equipment and other items. Such procedures shall provide for disposal of these items in the manner most advantageous to the district and shall conform to the rules and regulations of the state of Georgia governing such matters.

Disposal of Surplus Real Estate

When it becomes necessary to discontinue the use of a school facility for educational purposes as defined by the Atlanta Board of Education, or when other property owned by the Atlanta Board of Education is deemed to be surplus to the needs of the Atlanta Public Schools, the board shall use or dispose of such property in accordance with the goals of APS and in the best interest of the affected neighborhood and the community as a whole.

Unused facilities may be used to house charter schools approved by the Atlanta Board of Education in accordance with policy IBB, Charter Schools.

Surplus properties may be leased if there are anticipated future APS uses for the property or if market conditions for a sale are not favorable. Terms shall be at market rate. The board may authorize the Superintendent to negotiate other terms and conditions for non-profit organizations or government agencies. The services of a real estate professional may be engaged to offer a property for lease. The lessee shall be required to pay for the cost of all utilities. The Superintendent is authorized to execute such leases for a period of up to one (1) year. The board must approve leases for a period longer than one (1) year. Unless the board specifies otherwise when authorizing a lease, any such lease may not extend for a period longer than five (5) years and must include a provision to permit cancellation by the board on sixty (60) days notice or as negotiated in the contract, if the property is needed for school purposes or if market conditions become favorable for a sale.

Surplus properties that are no longer needed by APS for current or future uses may be put on the market to be sold. In order to allow the largest population possible to know of a surplus property's availability, APS may engage a real estate professional to market the property. The real estate professional and/or APS staff will market the property in a manner that will allow APS to obtain and consider the best offer available. The marketing strategy must include appropriate means to make the availability of the property known to the general public. The property shall then be marketed: with an asking price based upon an appraisal, comparable or other quantifiable formula; by bid where offers will be ranked by their overall value (including, but not limited to price, terms, closing date, use and neighborhood impact); or other methods deemed to be a current industry practice appropriate for the particular property. In a bid solicitation, there may be a second round of bidding by the parties making the best first-round offers, and/or the broker may negotiate with one or more bidders to attempt to improve the price or terms of the offer for APS. Factors such as age, property condition, surrounding market conditions, etc., will be analyzed by the broker to determine which method of sale is appropriate for each particular property.

If a portion of the purchase price for a property being sold by the board is represented by a promissory note, the interest rate on such note shall not be less than the then-current interest rate on securities of the U.S. Government for similar period of time unless offsetting adjustments are made in the principal amount of the loan and/or terms of repayment to maintain the same present value to the board. In addition, the purchaser shall be required to maintain property insurance for the duration of the loan in an amount at least equal to the greater of the replacement cost of the property net of land value or the unpaid balance on such note.

An application for the rezoning of any property owned by the board may not be officially submitted to the City of Atlanta without prior approval by the board.

It is the policy of the board to review existing governmental redevelopment plans and to seek community input, normally through the Neighborhood Planning Unit for the area in which the property is located, before selling or leasing a surplus property to another entity except when emergency conditions or other deadlines do not allow sufficient time for such input.

The board authorizes the superintendent to develop administrative regulations to implement this policy.

Last Revised: 8/12/2013
Revised: 10/11/2004
First Adopted: 5/11/1981



Charter School Usage

(Georgia General Assembly, House Bill 430)

218 (2) Each local board of education shall make its unused facilities available to local
219 charter schools. The terms of the use of such a facility by the charter school shall be
220 subject to negotiation between the board and the local charter school and shall be
221 memorialized as a separate agreement. A local charter school that is allowed to use such
222 a facility under such an agreement shall not sell or dispose of any interest in such
223 property without the written permission of the local board. A local charter school may
224 not be charged a rental or leasing fee for the existing facility or for property normally
225 used by the public school which became the local charter school. A local charter school
226 that receives property from a local board may not sell or dispose of such property without
227 the written permission of the local board.

Source: <http://www.legis.ga.gov/Legislation/20172018/170695.pdf>

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Space Allocation/Capacity

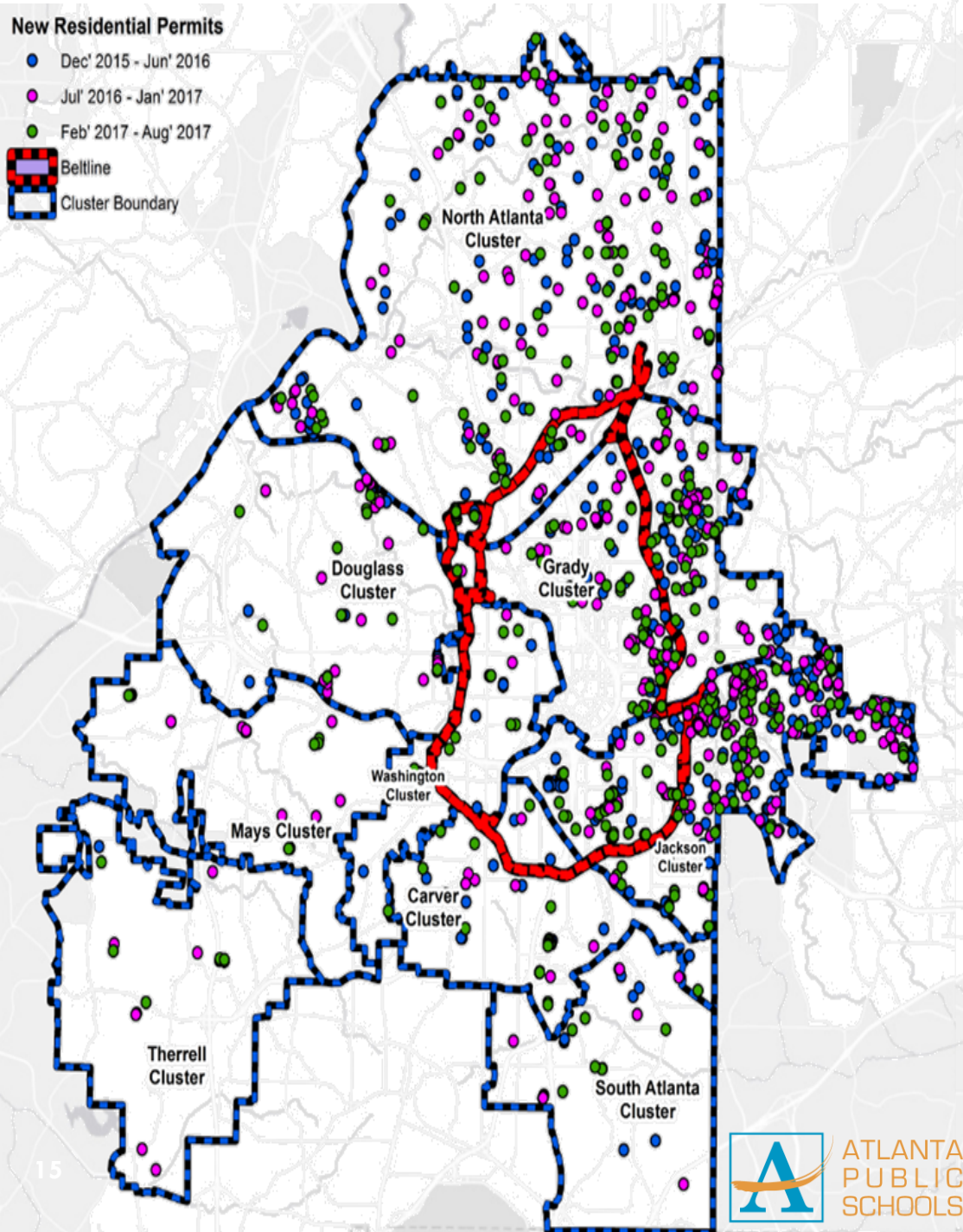
- Influencing Factors
 - Georgia Building Code: 20 Square Feet/Person
 - GADOE Facilities Department Classroom *(Minimum Square Feet)*
 - High School: 600 Square Feet
 - Middle School: 660 Square Feet
 - Elementary School: 750 Square Feet
 - GADOE Class Size Maximums
 - APS District Class Size Maximums
 - Charter System Waivers
 - Local School Curriculum Offerings
 - Gifted, CTAE, AP, Arts, Core, etc...
 - Scheduling/Planning
 - Class Reduction Strategies
 - Planning Capacity Ratio: 1 to 25 *(teacher/students)*
 - Classroom Per Teacher Philosophy
 - School House Flexible Spending Allocations
 - Title Funding Allocations
 - Cluster Funding Allocations
 - K-12 vs. Pre K -12

Growth: Influencing Factors

- Annexations

<u>Neighborhood/Street</u>	<u>Assigned School</u>	<u>Effective Dates for School Enrollment</u>
Edmund Park	MES, Inman, Grady	December 2015
Homestead Avenue	MES, Inman, Grady	July 2016
Woodbridge Crossing	SPARK, Inman, Grady	January 2017
University Drive	SPARK, Inman, Grady	July 2017
Emory University	SPARK, Inman, Grady	July 2018
613 & 615 Kimberly Ln	SPARK, Inman, Grady	July 2018

- Increased Popularity of Inner City/Beltline Living
 - Gentrification
 - Housing Development
 - Single Family
 - Multi Family
 - Subdivisions
- Atlanta Regional Commission Prediction
 - Metro will grow by 2.5M people by 2040.
 - 560K – 1.2M City of Atlanta
 - How many additional students will this generate and where?



City of Atlanta Residential Housing Development

- Residential Permits:
 - December 2015 – June 2016
 - July 2016 – January 2017
 - February 2017 – August 2017



National Housing Market

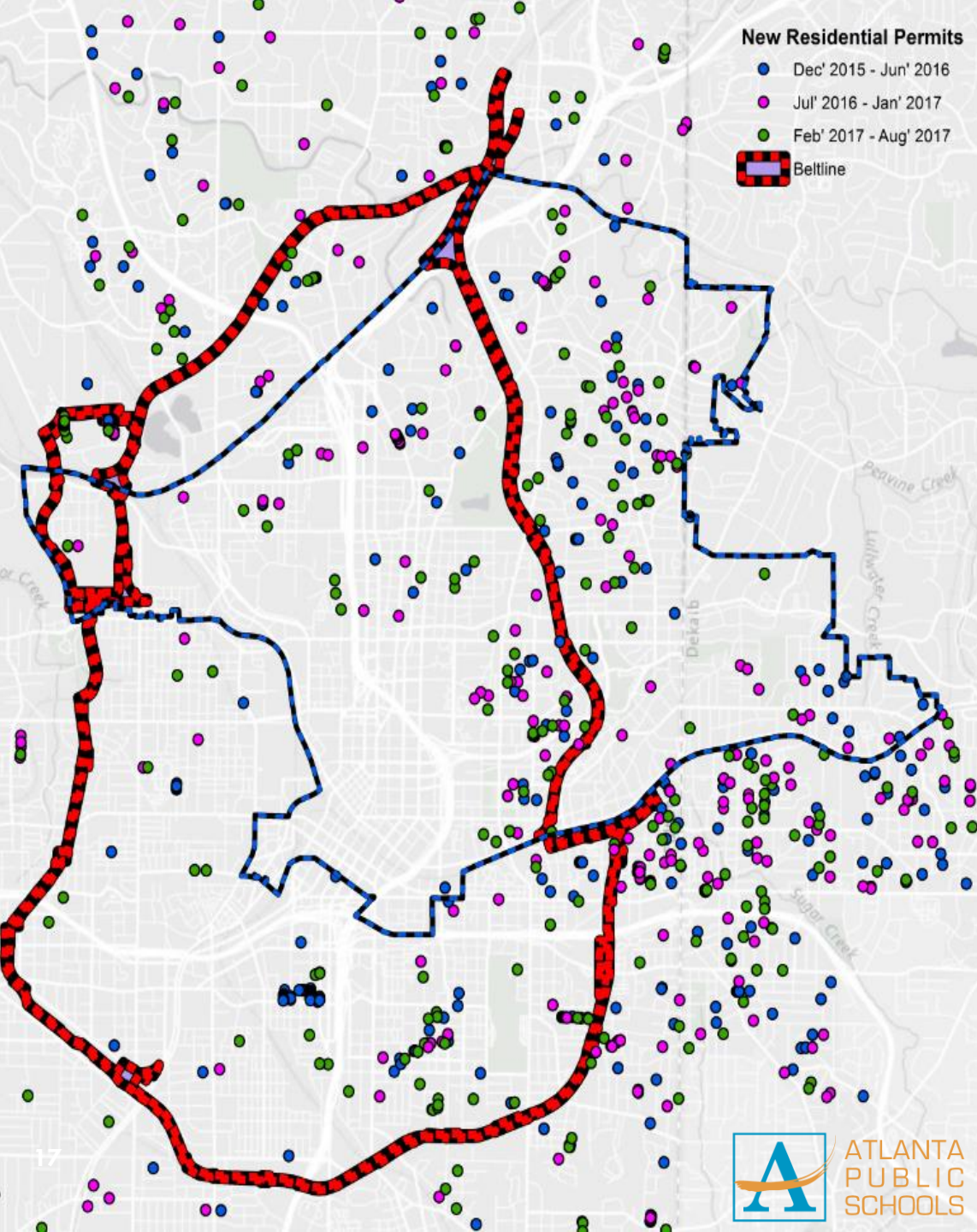
- Top CBSAs Ranked by Annual Starts - 2Q17

Rank	Market	Annual Starts	Annual Change	% Change
1	Dallas/Ft Worth	31,049	1,440	4.9%
2	Houston	27,114	655	2.5%
3	Atlanta (Metro)	22,594	2,001	9.7%
4	Central Florida	22,520	2,735	13.8%
5	Phoenix/Tucson	21,629	1,740	8.7%
6	Southern Florida	19,589	1,603	8.9%
7	Denver/Colorado Springs	19,549	1,444	8.0%
8	Austin	16,088	2,475	18.2%
9	Northern California	13,951	393	2.9%
10	Charlotte	11,929	1,320	12.4%
11	Raleigh/Durham	11,420	747	7.0%
12	Salt Lake City	11,365	1,662	17.1%
13	San Antonio	10,949	953	9.5%
14	Philadelphia Region	10,675	530	5.2%
15	Suburban Maryland	10,081	642	6.8%

CBSA: Core Based Statistical Area

Source: www.metrostudy.com/www.tdemographics.com

Grady Cluster Residential Housing Development

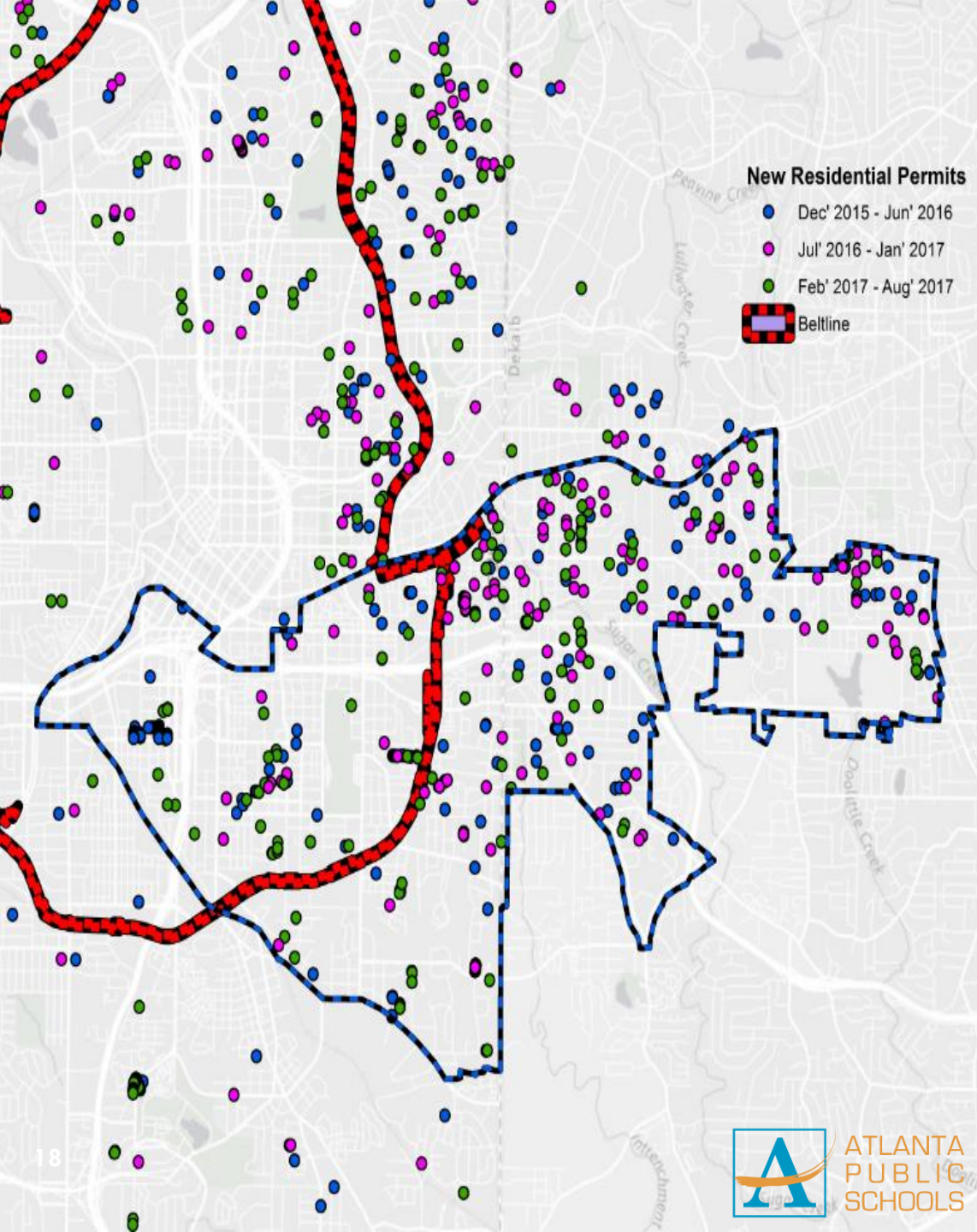


- Residential Permits:
 - December 2015 – June 2016
 - July 2016 – January 2017
 - February 2017 – August 2017



Jackson Cluster Residential Housing Development

- Residential Permits:
 - December 2015 – June 2016
 - July 2016 – January 2017
 - February 2017 – August 2017



Population Growth

A larger region.

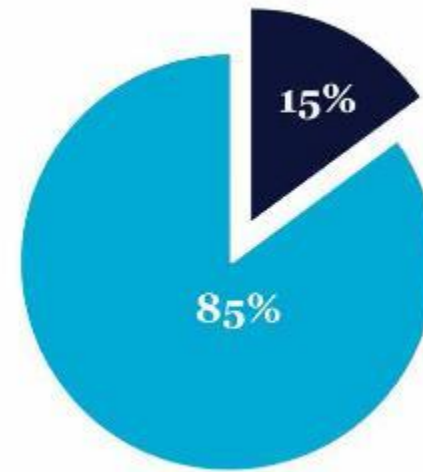
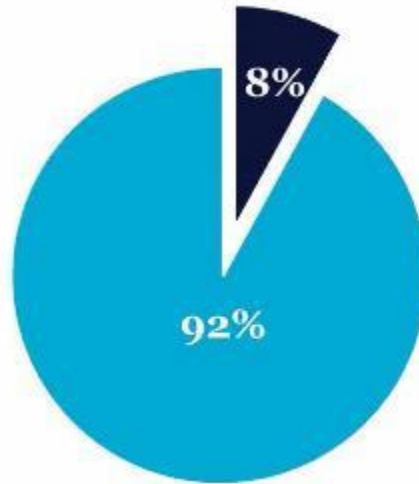


- The region currently has 5.5 million people.
- The ARC projects the region will grow by 2.5 million people for a total metro Atlanta population of 8 million by 2040.

Source: http://atlcitydesign.com/acd_book.html

Population Growth

A larger city.



- The City of Atlanta currently has 8% of the regional population.
- The ARC projects that percentage will remain steady at 7% as the region's population grows over the next 20-25 years.
- **However, research shows 15% of the US population wants to live in a city.**

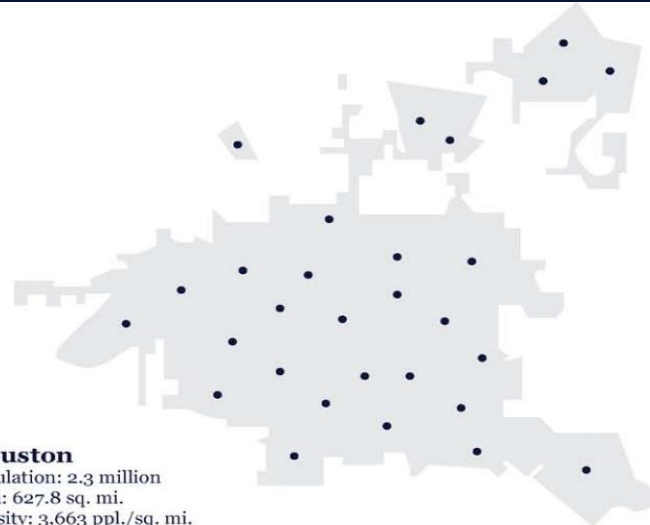
Source: http://atlcitydesign.com/acd_book.html

Population Growth

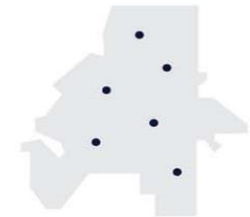
Our potential growth in comparison.



Chicago
Population: 2.7 million
Area: 234.0 sq. mi.
Density: 11,538 ppl./sq. mi.



Houston
Population: 2.3 million
Area: 627.8 sq. mi.
Density: 3,663 ppl./sq. mi.



Atlanta (Today)
Population: 463,818
Area: 134.0 sq. mi.
Density: 3,461 ppl./sq. mi.



Washington, DC
Population: 672,228
Area: 68.3 sq. mi.
Density: 9,842 ppl./sq. mi.



Vancouver
Population: 603,502
Area: 44.4 sq. mi.
Density: 13,592 ppl./sq. mi.

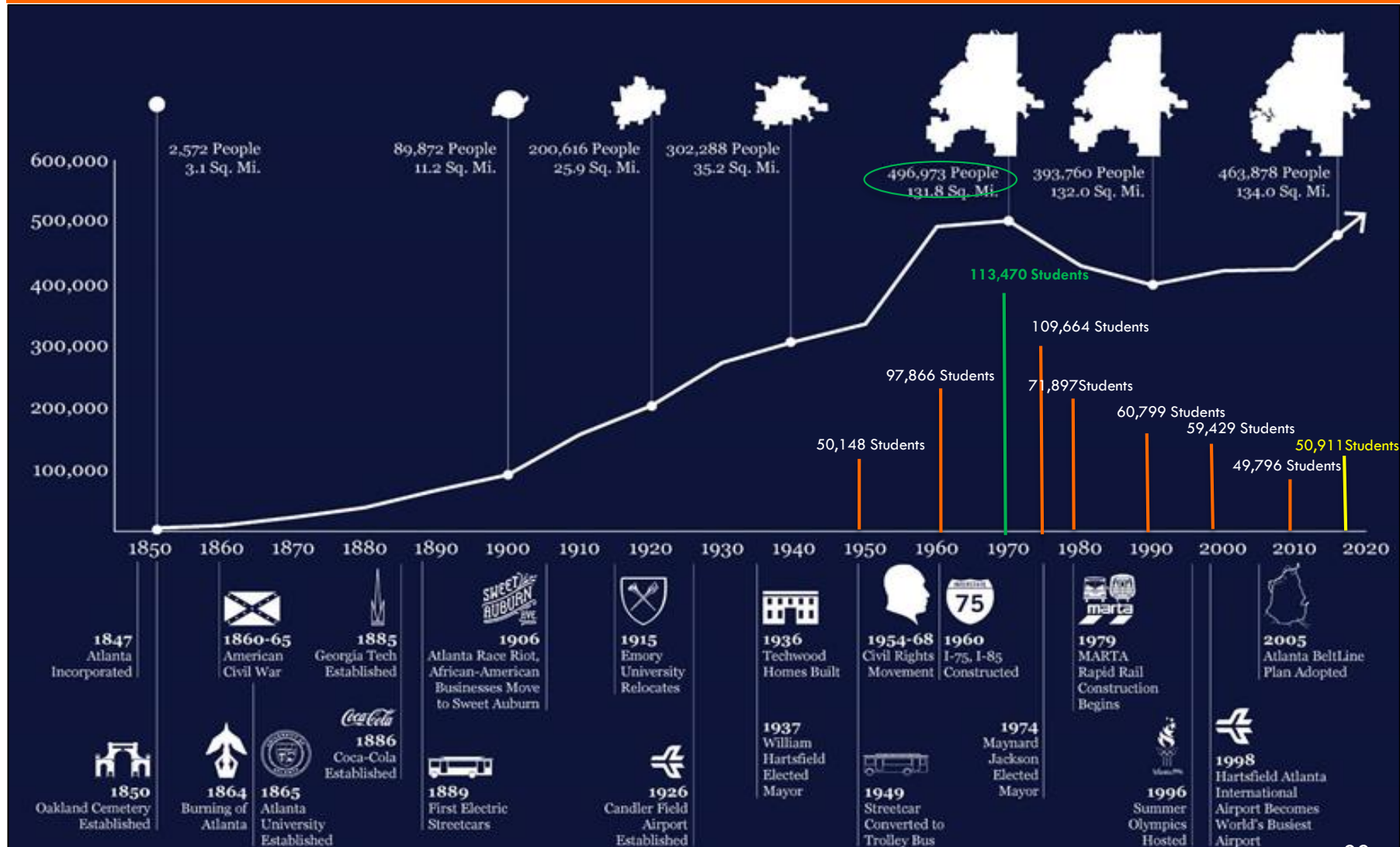


Paris
Population: 2.2 million
Area: 40.7 sq. mi.
Density: 54,054 ppl./sq. mi.



Atlanta (Future)
Population: 1.2 million
Area: 134.0 sq. mi.
Density: 8,955 ppl./sq. mi.

Population Growth



Source: http://atlcitydesign.com/acd_book.html

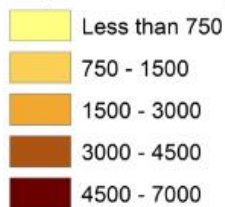
APS Assumptions

- Given the anticipated population increases for the city of Atlanta; what assumptions are we willing to make related to:
 - Timing of the growth?
 - Rate of growth per year?
 - Student growth?
 - Rate of growth per year?
 - Average children/household
 - Where in the city will growth occur?
 - Inner Beltline
 - Northwest Atlanta
 - East Atlanta

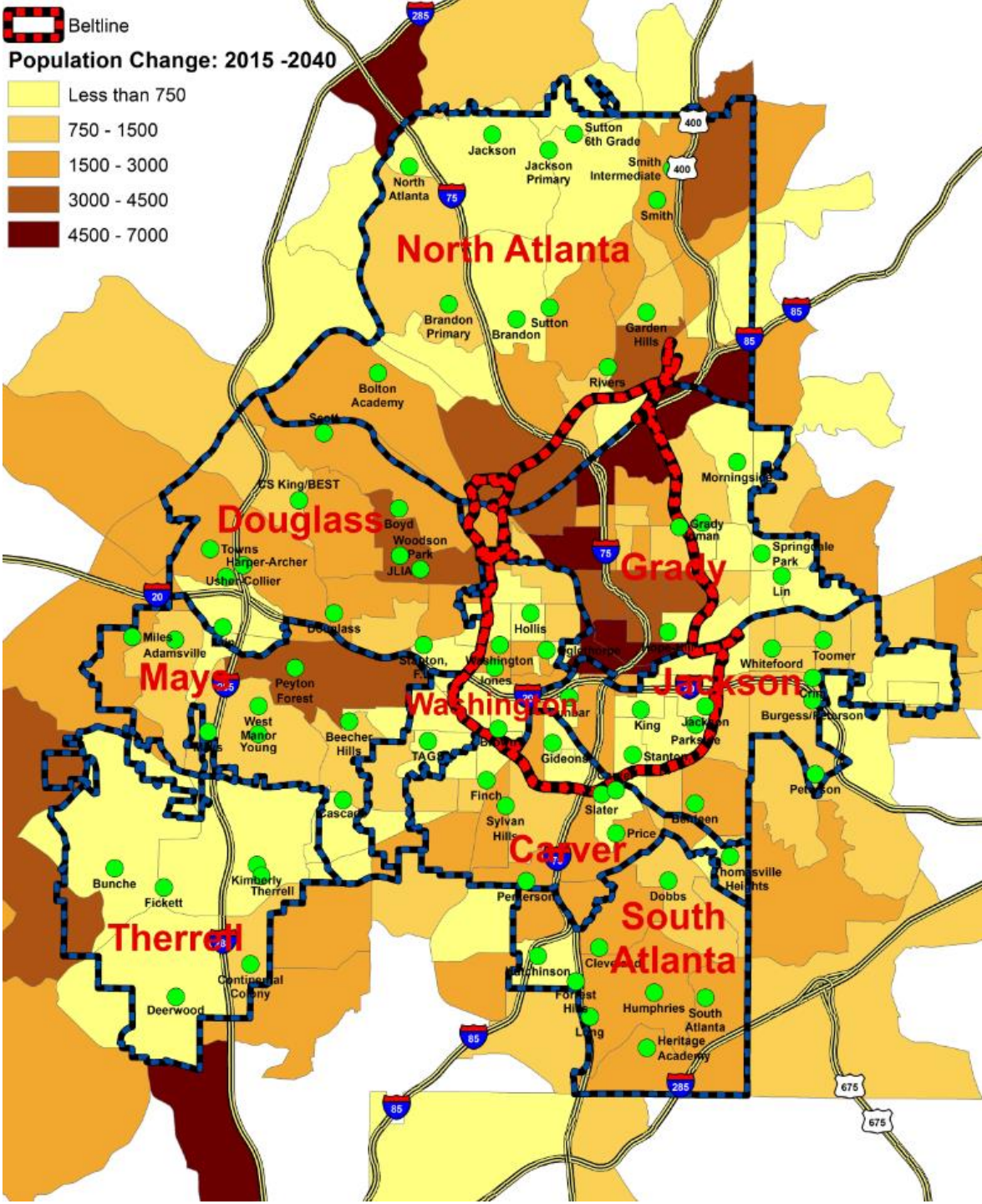


Beltline

Population Change: 2015 -2040



Atlanta Regional Commission (ARC) City of Atlanta Population Change: 2015-2040 APS Active Schools



Future Growth/Space Needs

- Future growth/Space needs? – Redistricting Conversation/Policy
 - Current Capacity Challenges: Grady Cluster ES (Morningside)
 - Likely growth (5-10 years): Grady, North Atlanta, Jackson, Douglass, & Washington Clusters

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Affordable Housing Task Force Recommendations



- Get more site-specific information about each individual parcel.
- Develop a community plan for the highest and best use for affordable housing for each parcel (single-family housing or multifamily or conversion of existing building) that incorporates the APS objective for the local schools, MARTA, income levels and existing housing stock.
- Consider a sale to developers at a substantial discount in exchange for affordability in single-family and multi-family housing.
- Set aside a portion of each development (say 20%) for APS employees, police officers, fire fighters, and city service employees.
- Incorporate wrap-around services that reduce transiency, if feasible. (e.g., after-school care, summer camps, job training, wellness programs, etc.)
- Collaborate with Atlanta Housing, InvestAtlanta, Beltline, MARTA, etc.

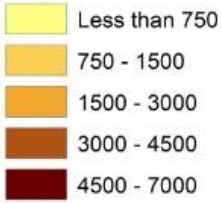
Future Growth/Space Needs

- Will an Affordable Housing initiative drive the need for additional student capacity?
 - Family Oriented Housing
 - Work Force Housing
 - Senior Housing

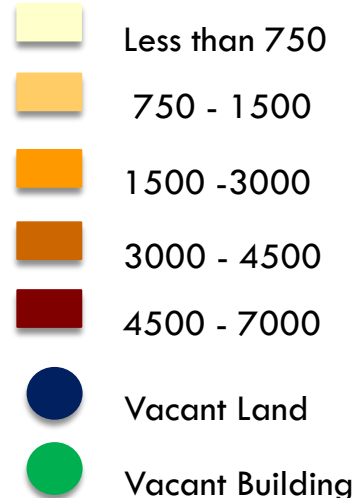
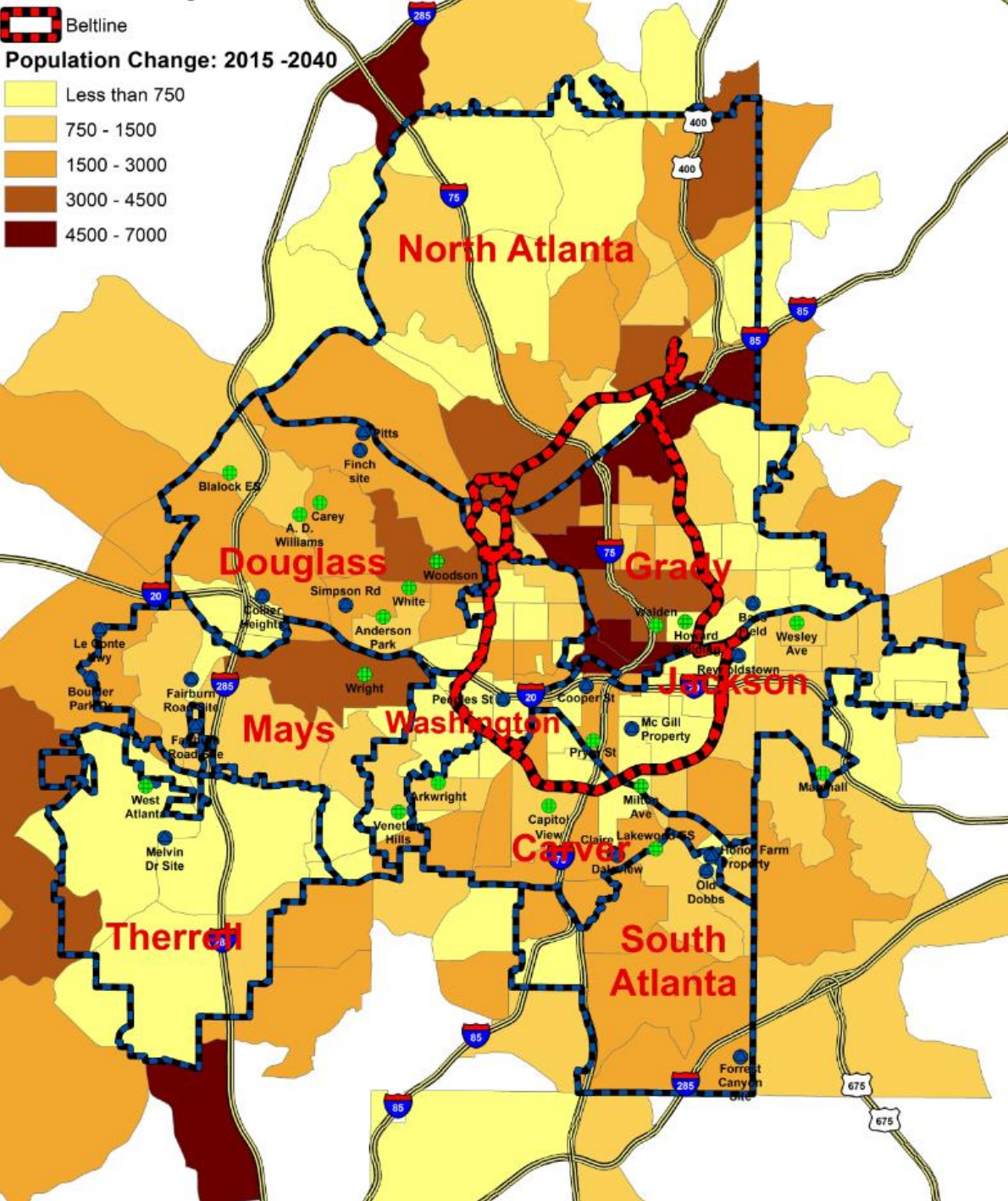


Beltline

Population Change: 2015 -2040



Atlanta Regional Commission (ARC) City of Atlanta Population Change: 2015-2040 APS Vacant Land & Vacant Buildings



Property Disposition Parameters

1. The district will comply with all laws and Board policies governing the disposition of property (H.B. 430 and BOE Policy: DO).
2. The district will receive at least Fair Market Value for the sale of any property to ensure an appropriate return on resources for the students of APS.
3. The district will use property sale proceeds to fund unfunded district priorities and initiatives.
4. The district will be deliberate regarding the disposition of property; recognizing the tremendous population growth forecasted to occur over the next 20 years, by the Atlanta Regional Commission and the City of Atlanta.
5. The district will maintain ownership of strategically located properties in order to provide additional student capacity should the anticipated population growth result in future needs. The district will seek interim partnership, for the use of these properties; such as community parks, green spaces and urban agriculture.
6. The district is committed to ensuring that its unused properties do not contribute to community blight. The district will develop a plan to remove dilapidated structures from its properties.
7. The district recognizes the area's "Affordable" and "Workforce" housing challenges in Atlanta and will work with partners regarding the use or purchase of surplus properties in order to provide additional housing capacity.

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Next Steps

- Comprehensive Demographic Study
- District Charter School Growth Strategy
- Facilities Master Plan

Atlanta Public Schools Facility Master Plan (FMP) Guiding Principles



FMP: Guiding Principles

Communication

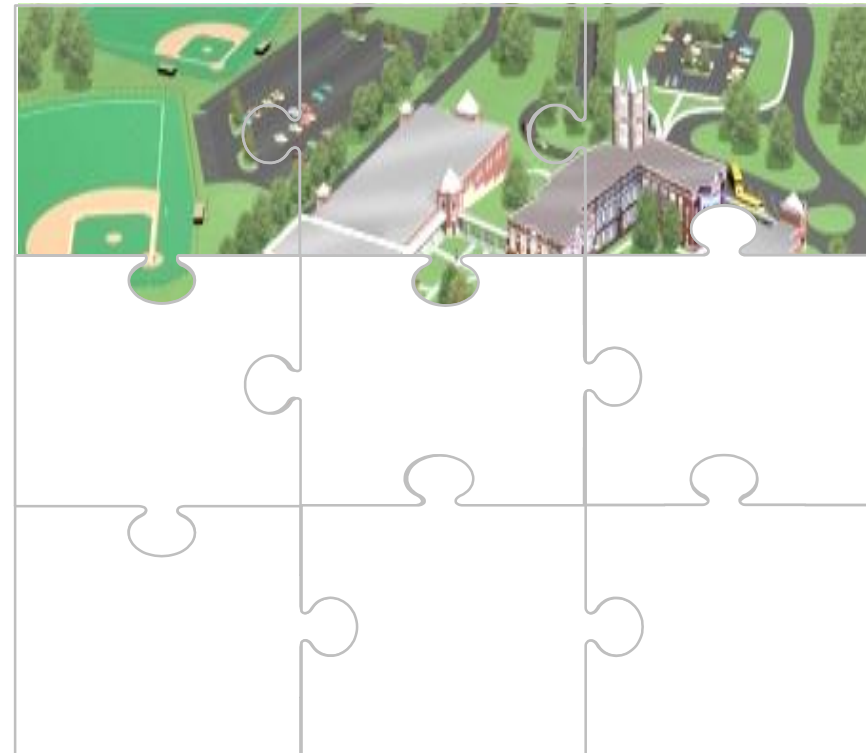
The District will strive to provide multiple opportunities and varied means of communication tailored to community needs that equip stakeholders with an understanding of the institutional facility investments over time.

Community Input

The District will strive to provide opportunities for input as part of the decision-making process, as well as educate school communities of the institutional facility investments at specific school sites.

Safety & Security

The safety and security of APS students and staff is a top priority. The Facility Master Plan (FMP) will support safety and security measures at all District facilities through compliance with all safety codes and regulations. The District will incorporate safety and security best practices in the design, construction, maintenance, and operation of the District's facilities.



FMP: Guiding Principles

Academic Fit

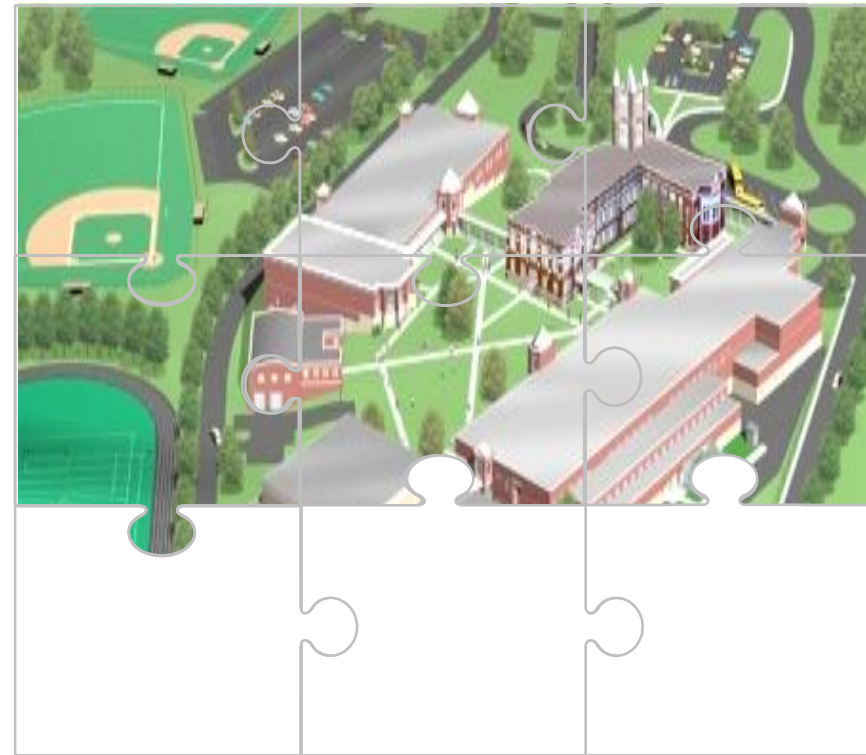
The Facility Master Plan is academically-driven, recognizes that physical environment and facilities must support effective teaching, enhance learning, and maximize student achievement.

Co-Curricular Support

In addition to instructional fit, the Facility Master Plan also supports co-curricular (e.g., physical education, athletics, fine arts, and career and technical education, etc.) goals and strategies articulated in the District's Strategic Plan and Board Priorities.

Educational Equity

The Facility Master Plan addresses equity in facilities based on current Educational Specifications for Board-approved programs at the campus level. These facilities will provide students access to quality academic and specialized programming and technology by constructing and/or renovating facilities through a strategic, phased modernization strategy.



FMP: Guiding Principles

Fiscal Responsibility

The Facility Master Plan will include the protection of the taxpayers' investment in the District's facilities through a 10-year, long-term plan with a four-year review cycle for maintenance, repairs and renovations to extend the useful life of existing facilities coupled with the development of parameters for building replacement.

Optimal Utilization

The Facility Master Plan will identify specific plans and/or remedies to achieve a target range of 75% - 115% of permanent capacity when compared with projected student enrollment, beginning with the opening of the 2019-20 school year and every school year thereafter, and will contain a two-year cycle of review for enrollment projections for subsequent years.

Sustainability

The Facility Master Plan will be developed to support and protect the environment and strengthen academics through the use of sustainable and conservation-focused practices for its buildings, grounds and equipment. The plan will be informed by best practices in daily operations of facilities and equipment using green energy, energy efficiency, resource recovery, water conservation, waste minimization and sustainable building practices.

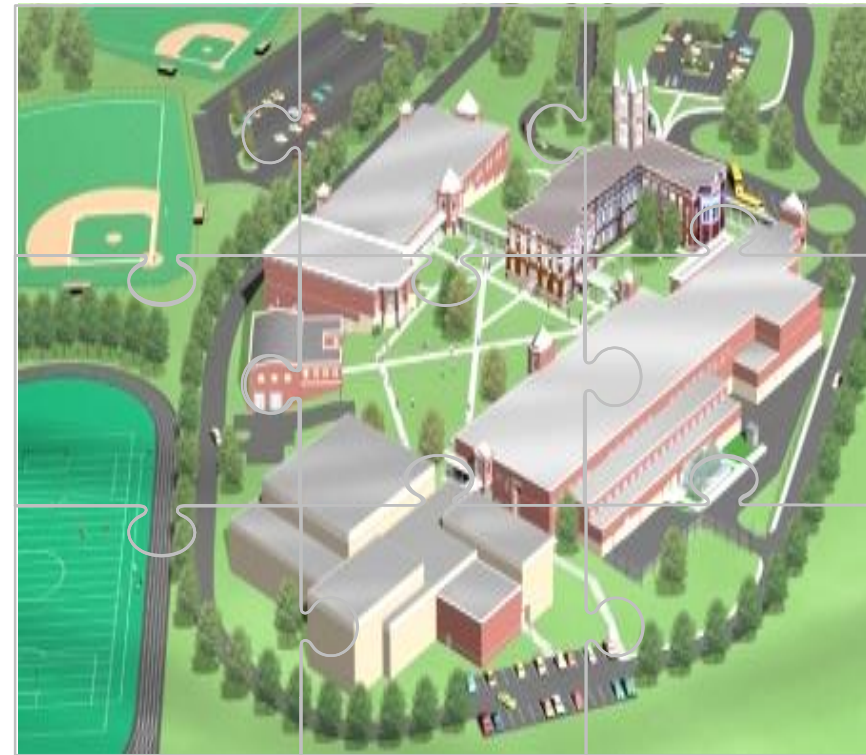
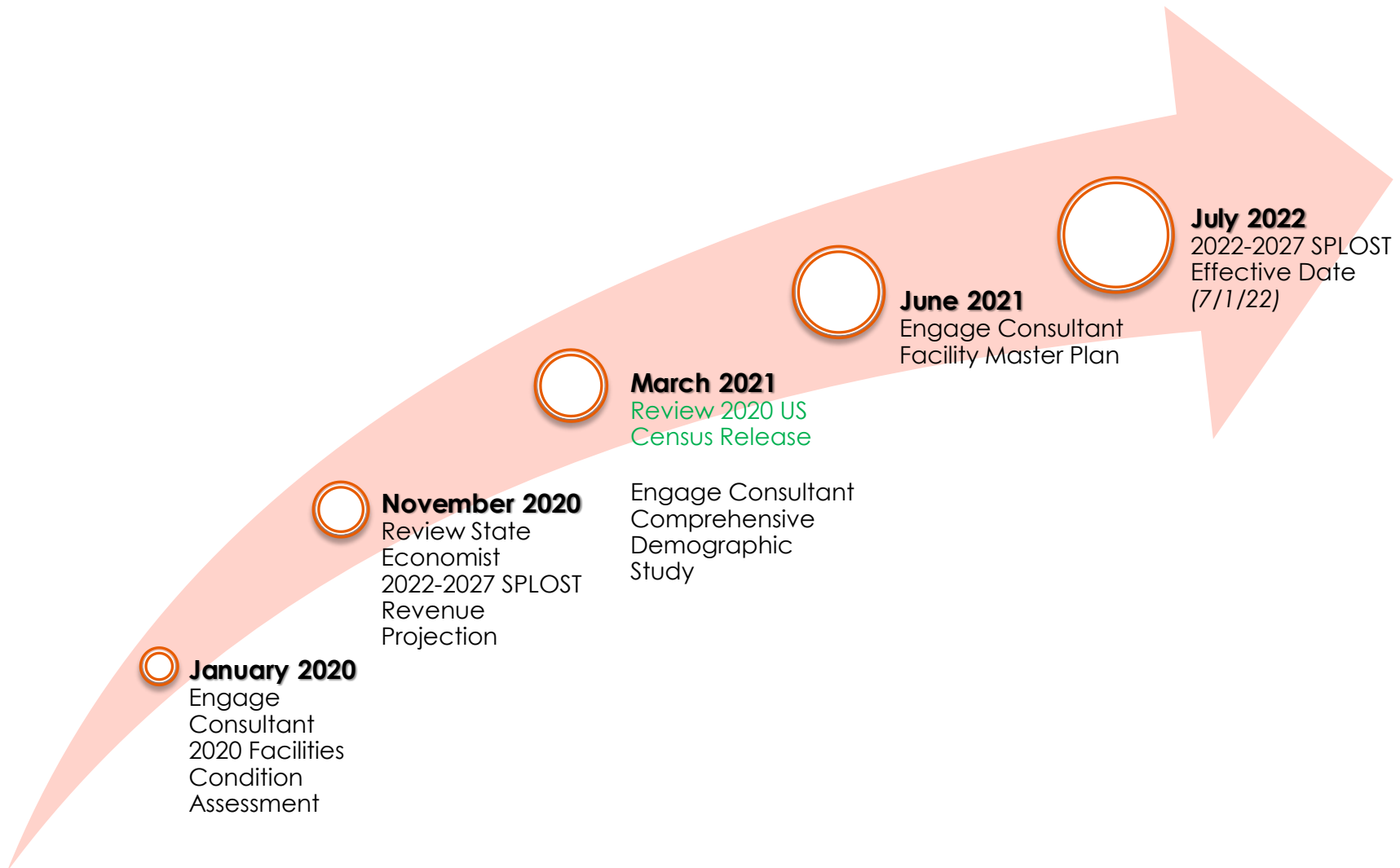


Photo: The New Schools at Carver Campus

Next Steps Timeline 2020-2022



Next Steps Timeline 2020-2022

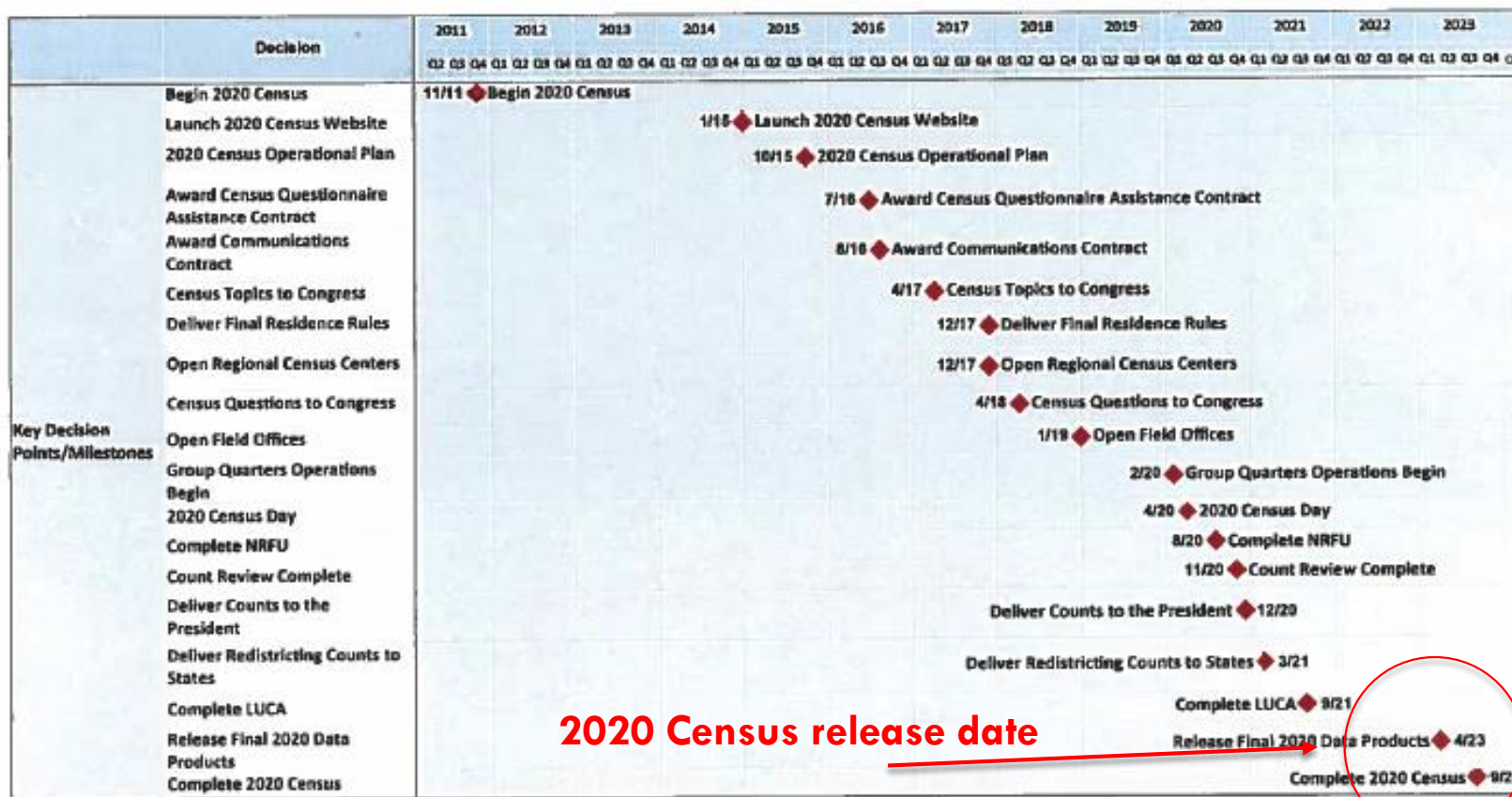


Figure 24: Key Decision Points and Milestones

Next Steps Timeline 2020-2022 (Updated)

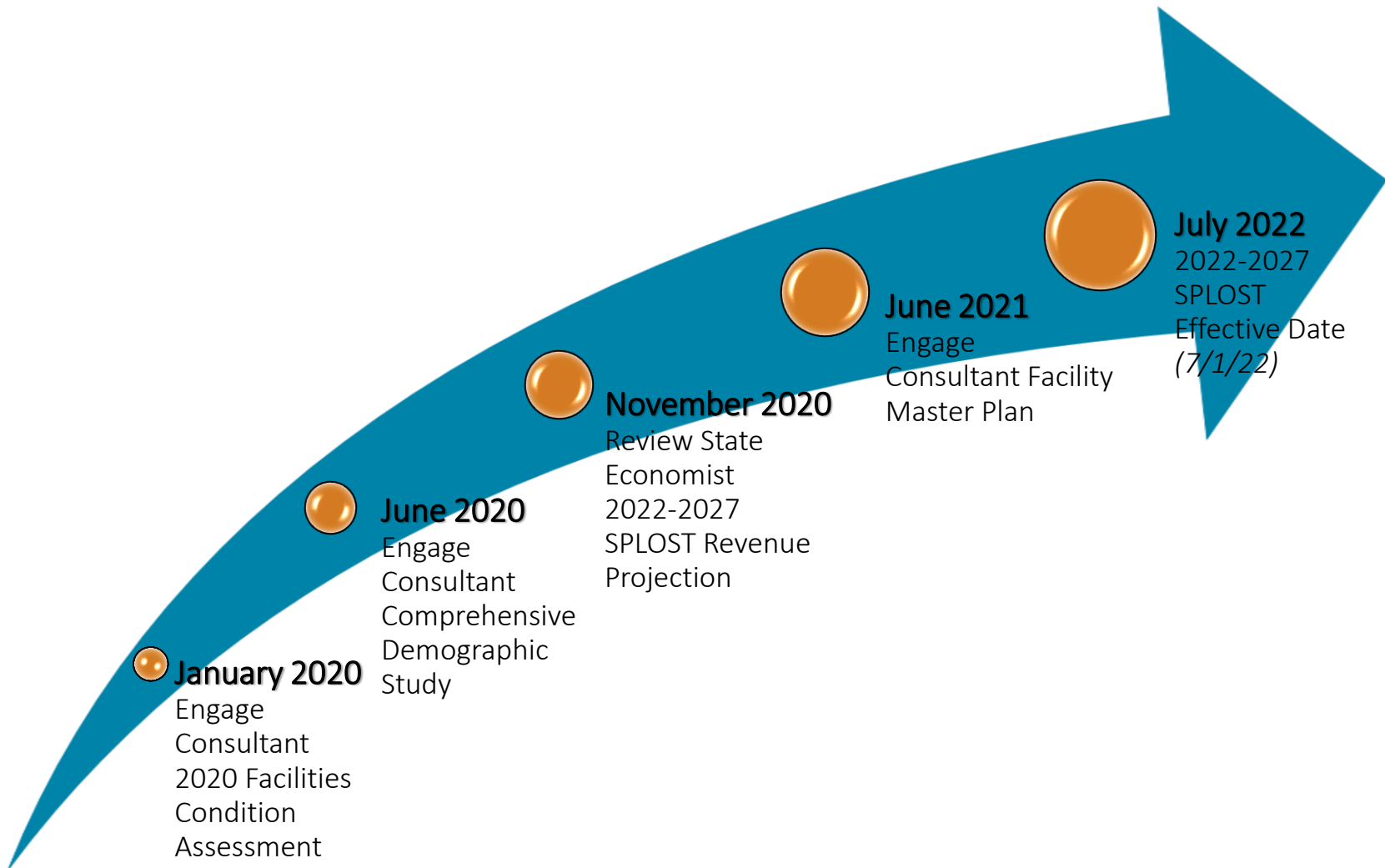




Photo: Fred A. Toomer Elementary School Playground

Questions & Answers



2017-2018
Atlanta Public Schools

Appendix

Property Inventory

ACTIVE APS SCHOOLS

#	APS Property	Address	Acres	Building SqFt	Date Built
ELEMENTARY SCHOOLS					
1	Barack & Michelle Obama Academy	970 Martin Street SE, Atlanta, GA 30315	6	75,646	1959/2000
2	Beecher Hills	2257 Bollingbrook Drive SW, Atlanta, GA 30311	9.5	49,925	1959/1999
3	Benteen	200 Casanova Street SE, Atlanta, GA 30315	4	79,633	1957/2000
4	Bolton Academy	2268 Adams Drive, NW, Atlanta, GA 30318	4	83,653	2003/2016
5	Boyd, William M.	1891 Johnson Road NW, Atlanta, GA 30318	19.7	80,246	1971
6	Brandon Primary	2845 Margaret Mitchell Drive, NW, Atlanta, GA 30327	8.6	78,462	1954/2009
7	Brandon, Morris	2741 Howell Mill Road NW, Atlanta, GA 30327	10	76,672	1947/1994
8	Burgess/Peterson	480 Clifton Street SE, Atlanta, GA 30316	8.3	85,836	2004
9	Cascade	2326 Venetian Drive SW, Atlanta, GA 30311	10	70,101	1995
10	Cleveland ES	2672 Old Hapeville Road, SW, Atlanta, GA 30315	4.8	75,286	1975/2000
11	Continental Colony	3181 Hogan Road SW, Atlanta, GA 30331	8.7	85,562	1963/2011
12	Deerwood Academy	3070 Fairburn Road, SW, Atlanta, GA 30331	21	91,566	2004
13	Dobbs, John Wesley	2025 Jonesboro Road, SE, Atlanta, GA 30315	19.6	86,907	2003
14	Dunbar, Paul L.	403 Richardson Street SW, Atlanta, GA 30312	5.3	98,959	1969/2009
15	Fain, Margaret	101 Hemphill School Road NW, Atlanta, GA 30331	8	83,782	1987
16	Fickett	3935 Rux Road SW, Atlanta, GA 30331	12	86,490	1972/1994
17	Garden Hills	285 Sheridan Drive NE, Atlanta, GA 30306	8	82,176	1938/2003
18	Gideons, Charles L.	897 Welch Street SW, Atlanta, GA 30310	4.5	72,402	1958/2000
19	Heritage Academy	370 Blair Villa Drive, Atlanta, GA 30054	7	80,864	2002
20	Hollis Innovation Academy	225 James P. Brawley Drive, NW, Atlanta, GA 30314	5	228,028	1970/2004
21	Hope-Hill	112 Boulevard NE, Atlanta, GA 30312	2.4	75,631	2002
22	Humphries, Joseph	3029 Humphries Drive SE, Atlanta, GA 30354	8.2	66,228	1940/1998
23	Hutchinson, Emma	650 Cleveland Avenue SW, Atlanta, GA 30315	8.5	70,797	1956/1994
24	Jackson Primary	4191 Northside Drive, NW, Atlanta, GA 30342	7.5	48,983	1959/2008
25	Jackson, Warren T.	1325 Mt. Paran Road NW, Atlanta, GA 30327	12.5	96,639	1967/1994

Property Inventory

ACTIVE APS SCHOOLS

#	APS Property	Address	Acres	Building SqFt	Date Built
ELEMENTARY SCHOOLS					
26	Jones, M. Agnes	1040 Fair Street, SW, Atlanta, GA 30314	7.5	92,272	2005
27	Kimberly, L.O.	3090 McMurray Drive SW, Atlanta, GA 30311	7.2	73,316	1958/1999/2016
28	Lin, Mary	586 Candler Park Drive NE, Atlanta, GA 30307	2.3	91,338	1930/1994/2015
29	Miles, Leonora P.	4215 Bakers Ferry Road SW, Atlanta, GA 30331	15	82,211	2003
30	Morningside	1053 E. Rock Springs Road NE, Atlanta, GA 30306	5.2	98,037	1930/1994
31	Parkside	685 Mercer Street, SE, Atlanta, GA 30312	8.3	80,836	2001
32	Perkerson	2040 Brewer Blvd., SW, Atlanta, GA 30315	9	75,297	1994
33	Peyton Forest	301 Peyton Road SW, Atlanta, GA 30311	25	64,300	1968/1999
34	Rivers, E.	8 Peachtree Battle Avenue NW, Atlanta, GA 30305	8	112,000	2015
35	Scott, William J.	1752 Hollywood Road NW, Atlanta, GA 30318	8	72,891	1960/2006
36	Slater, Thomas Heath	1320 Pryor Road SW, Atlanta, GA 30315	13	78,232	1952/2002
37	Smith Intermediate	4141 Wieuca Road, NW, Atlanta,	6.2	78,173	2009
38	Smith, Sarah Rawson	370 Old Ivy Road NE, Atlanta, GA 30342	10.3	70,545	1952/1994
39	Springdale Park ES	1249 Ponce de Leon, NE, 30306	5.5	95,555	2009/2014
40	Stanton, F.L.	1625 M.L. King Jr. Drive SW, Atlanta, GA 30314	5.2	57,910	1923/2000
41	Thomasville Heights	1820 Henry Thomas Drive SE, Atlanta, GA 30315	11.15	83,023	1971/2001
42	Toomer, Fred A.	65 Rogers Street NE, Atlanta, GA 30317	10.6	70,012	1967/1998
43	Towns, George A.	760 Bolton Road NW, Atlanta, GA 30331	8.9	70,084	1963/2000
44	Tuskegee Airmen Global Academy	1654 S. Alvarado Terrace SW, Atlanta, GA 30311	3.7	88,417	1996
45	Usher-Collier	631 Harwell Road, NW, Atlanta, GA 30318	14	102,962	1969/2003
46	West Manor	570 Lyndhurst Drive SW, Atlanta, GA 30311	10.8	42,474	1956/2000
47	William Finch ES	1114 Avon Avenue SW, Atlanta, GA 30310	3.8	95,024	2005
48	Woodson Park Academy	20 Evelyn Way NW, Atlanta, GA 30318	7	88,921	1967/2000

Property Inventory

ACTIVE APS SCHOOLS

#	APS Property	Address	Acres	Building SqFt	Date Built
MIDDLE SCHOOLS					
1	Brown	765 Peeples Street SW Atlanta, GA 30310	15.6	185,607	1928/2001/2016
2	Bunche, Ralph	1925 Niskey Lake Road SW, Atlanta, GA 30331	42.3	148,708	1957/1972/2015
3	Harper-Archer	3399 Collier Drive NW, Atlanta, GA 30331	18.1	229,745	1963/2002
4	Inman, Samuel	774 Virginia Avenue NE, Atlanta, GA 30306	4.2	146,035	1923/2005
5	John Lewis Invictus Academy	1890 Donald Lee Hollowell Parkway NW, Atlanta, GA 30318	17	233,421	2009
6	King, Martin Luther, Jr.	582 Connally Street SE, Atlanta, GA 30312	6.5	192,360	1973/2003/2016
7	Long	3200 Latona Drive SW, Atlanta, GA 30315	15.6	160,082	1958/2006/2015
8	Price	1670 Benjamin Weldon Bickers Drive, SW, Atlanta, GA 30315	19	167,168	1954/2002
9	Sutton	2875 Northside Drive NW, Atlanta, GA 30305	17.5	301,386	1951/2011
10	Sutton 6th Grade Academy	4360 Powers Ferry Road, NW, 30327	12.5	160,667	1960
11	Sylvan Hills	1461 Sylvan Road SW, Atlanta, GA 30310	13	156,000	2015
12	Young, Jean Childs	3116 B.E. Mays Drive SW, Atlanta, GA 30311	15	196,986	1951/2009
HIGH SCHOOLS					
1	Carver, George Washington	55 McDonough Boulevard, SW, Atlanta, GA 30315	35.4	271,429	1920/2005
2	Crim, Alonzo A./West End Academy	256 Clifton Road SE, Atlanta, GA 30317	17.9	203,949	1940/2007
3	Douglass, Frederick	225 Hamilton E. Holmes NW, Atlanta, GA 30318	32	336,101	1968/2004
4	Forrest Hills Academy	2930 Forrest Hills Drive, SW, Atlanta, 30315	5.8	69,254	2008
5	Grady, Henry W.	929 Charles Allen Drive NE, Atlanta, GA 30309	19.5	253,095	1924/2005
6	Jackson, Maynard	801 Glenwood Avenue SE, Atlanta, GA 30312	25	314,251	1967/2003
7	Mays, Benjamin E.	3450 B.E. Mays Drive SW, Atlanta, GA 30331	70.4	339,758	1981/2011
8	North Atlanta	4111 Northside Parkway, NW, Atlanta, GA 30327	56.6	507,093	1978/2013
9	South Atlanta	800 Hutchens Road SE, Atlanta, GA 30354	50.2	277,779	1973/2008
10	Therrell	3099 Panther Trace SW, Atlanta, GA 30311	17.3	249,830	1960/2011
11	Washington, Booker T.	45 Whitehouse Drive SW, Atlanta, GA 30314	21.1	261,269	1924/2005

Property Inventory

ACTIVE APS SCHOOLS & PROPERTIES

#	APS Property	Address	Acres	Building SqFt	Date Built
SINGLE GENDER SCHOOLS					
1	CS King YWLA/BEST Academy	1190 Northwest Drive, NW, Atlanta, GA 30318	21.2	264,874	2009
EARLY LEARNING CENTER					
1	Whitefoord	35 Whitefoord Avenue SE, Atlanta, GA 30317	2.3	59,438	1928/1994
SPECIAL PROGRAMS					
1	North Metro/Oglethorpe	601 Beckwith Street SW, Atlanta 30314	3.8	52,909	1958 / 2002
ATHLETIC STADIUMS & FIELDS					
1	Cheney Field	701 Connally Street, SE, Atlanta, GA 30315	11.03	NA	N/A
2	Grady Stadium	501 10th Street, NE, Atlanta, GA 30309	19.5	25,600	1971
3	Lakewood Stadium	70 Claire Drive, SE, Atlanta, GA 30315	30	25,600	1970
ADMINISTRATIVE BUILDINGS					
1	Center for Learning and Leadership	130 Trinity Avenue, SW, Atlanta, GA 30303	2.66	232,701	2003
2	Campbell	21 Thirkeld Avenue, SW, Atlanta, GA 30315	1.2	53,609	1915/1993
3	Facilities Services	1631 LaFrance Street, NE, Atlanta, GA 30307	19	216,441	1965
4	WABE FM 90.1/WPBA TV Ch. 30/WPBA TV Ch. 30	740 Bismark Road, NE, Atlanta, GA 30324	2	38,376	1947/1963/1975
5	Transportation Department	1661 Metropolitan Parkway, SW, Atlanta, GA 30315	16	24,329	1972
6	Dean Rusk ES	433 Peeples Street, SW, Atlanta, GA 30310	8.3	65,483	1967
7	Peterson ES	1757 Mary Dell Drive, SE, Atlanta, GA 30316	6.6	50,575	1959/1994
8	Brewer Building	2352 Bagwell Drive, SW, Atlanta, 30315	6.2	31,000	1958/1971

Property Inventory

ADDITIONAL APS PROPERTIES

#	APS Property	Address	Acres	Building SqFt	Date Built	Date Closed
	LEASED FACILITITES					
1	Adamsville	286 Wilson Mill Road SW, Atlanta, GA 30331	4.89	84,961	1970/2001	2017
2	Bethune, Mary McLeod	220 Northside Drive NW, Atlanta, GA 30314	4.5	70,151	1949/1999	2016
3	C. W. Hill ES	386 Pine Street, NE, Atlanta, GA 30308	7.6	79,042	1967/2002	2009
4	Centennial Place	531 Luckie Street NW, Atlanta, GA 30313	5	63,850	1998	
5	Chattahoochee	2751 Peyton Road, NW, Atlanta, GA 30318	10.7	27,926	1911/1977	1986
6	Cook ES	211 Memorial Drive, SE, Atlanta, GA 30317	2.6	85,856	1999	2012
7	Gilbert	407 Ashwood Avenue, SW, Atlanta, GA 30315	7.54	27,020	1954	1975
8	Guice Elementary School	1485 Woodland Avenue SE, Atlanta, GA 30316	10.6	37,405	1954	2001
9	Harper ES	Southside Industrial Parkway 180 Poole Creek Road, Atlanta, GA 30354	6.74	64,705	1956	1982
10	Hemdon, A. F. ES	350 Temple Street, NW, Atlanta, GA 30314	6.5	85,046	2002	2012
11	Hubert ES	1043 Memorial Drive SE, Atlanta, GA 30316	5.54	51,434	1924	2002
12	Minnie Howell ES	399 Macedonia Road, SE, Atlanta, GA 30354	9.5	39,806	1958	2002
13	North Fulton	2890 North Fulton Drive, NE, Atlanta, GA 30305	10	132,600	1950/1964	1991
14	Slaton	688 Grant Street SE, Atlanta, GA 30315	3.1	44,607	1907/1964	2001
15	Sylvan Hills ES (Annex)	1757 Melrose Drive, SW, Atlanta, GA 30310	2.5	40,400	1934/1984	1995
16	Turner MS	98 Anderson Avenue NW, Atlanta, GA 30314	3.2	122,279	1950/1965	2010
17	Waters ES	660 McWilliams Road, SE, Atlanta, GA 30315	15	75,960	1958/1970	2008

Property Inventory

ADDITIONAL APS PROPERTIES

#	APS Property	Address	Acres	Building SqFt	Date Built	Date Closed
VACANT/UNOCCUPIED BUILDINGS						
1	Williams, A.D. ES	1064 Wilkes Circle, NW, Atlanta, 30318	5	86,901	1967/1994	2009
2	Anderson Park ES ¹	2050 Tiger Flowers Drive NW, Atlanta, GA 30314	10.5	35,089	1956	2004
3	Arkwright ES ¹	1261 Lockwood Drive SW, Atlanta, GA 30311	4.1	30,829	1958	2004
4	Blalock ES	1445 Maynard Road, NW, Atlanta, 30331	16.4	78,332	1971	2017
5	Capital View ES	1442 Metropolitan Parkway, SW, Atlanta, 30315	4	47,831	1929/1957	2012
6	Carey ES	1157 Sixth Street, NW, Atlanta, GA 30318	4.66	29,620	1948/1969	1994
7	Lakewood ES	335 Sawtell Avenue, SE, Atlanta, 30315	3	43,030	1932/1994	2003
8	Marshall	1820 Mary Dell Drive SE, Atlanta, GA 30316	13.6	87,253	1958	2000
9	Milton Avenue ¹	202 Milton Avenue, SE, Atlanta, GA 30315	2.184	21,357	1915	1983
10	Pryor Street ES	200 Doane Street, SW, Atlanta, GA 30315	4.8	40,867	1968	1982
11	The David T. Howard Building	551 John Wesley Dobbs Avenue, NE 30312	7	71,064	1924	1976
12	Venetian Hills	1910 Venetian Drive SW, Atlanta, GA 30311	9.3	48,687	1954/1994	2015
13	Walden Middle School	320 Irwin Street, Atlanta, GA 30312	7	88,017	1970	2008
14	Wesley Avenue	187 Wesley Avenue, NE, Atlanta, GA 30307	4.3	43,793	1949/1978	1979
15	West Atlanta ¹	135 Kimberly Road, SW, Atlanta, GA 30311	7	51,588	1978/1994	1996
16	Woodson, Carter G.	1605 Donald Lee Hollowell Parkway, NW, Atlanta, GA 30318	4.1	86,596	1971/1998	2016
17	Wright ¹	350 Autumn Lane, SW, Atlanta, GA 30310	1.9	24,192	1958/1969	1990
RELOCATION SITES						
1	Archer HS	2250 Perry Boulevard, Atlanta, GA 30318	19.5	266,648	1955/1985	1995
2	Blalock ES	1445 Maynard Road, NW, Atlanta, GA 30331	16	78,332	1971	2009
3	Coan, Sammye E.	145 Fourth Avenue, SE, Atlanta, GA 30317 (Temporary)	16.1	167,169	1949/1994	2014
4	East Lake	145 Fourth Avenue, SE, Atlanta, GA 30317	2.7	79,378	1931/1949	2012
5	Parks MS	1090 Windsor Street, SW, Atlanta, 30310	5.8	79,630	1970	2013
6	White	1890 Detroit Avenue, NW, Atlanta, 30314	8	63,603	1964/2002	2012

¹Currently for Sale

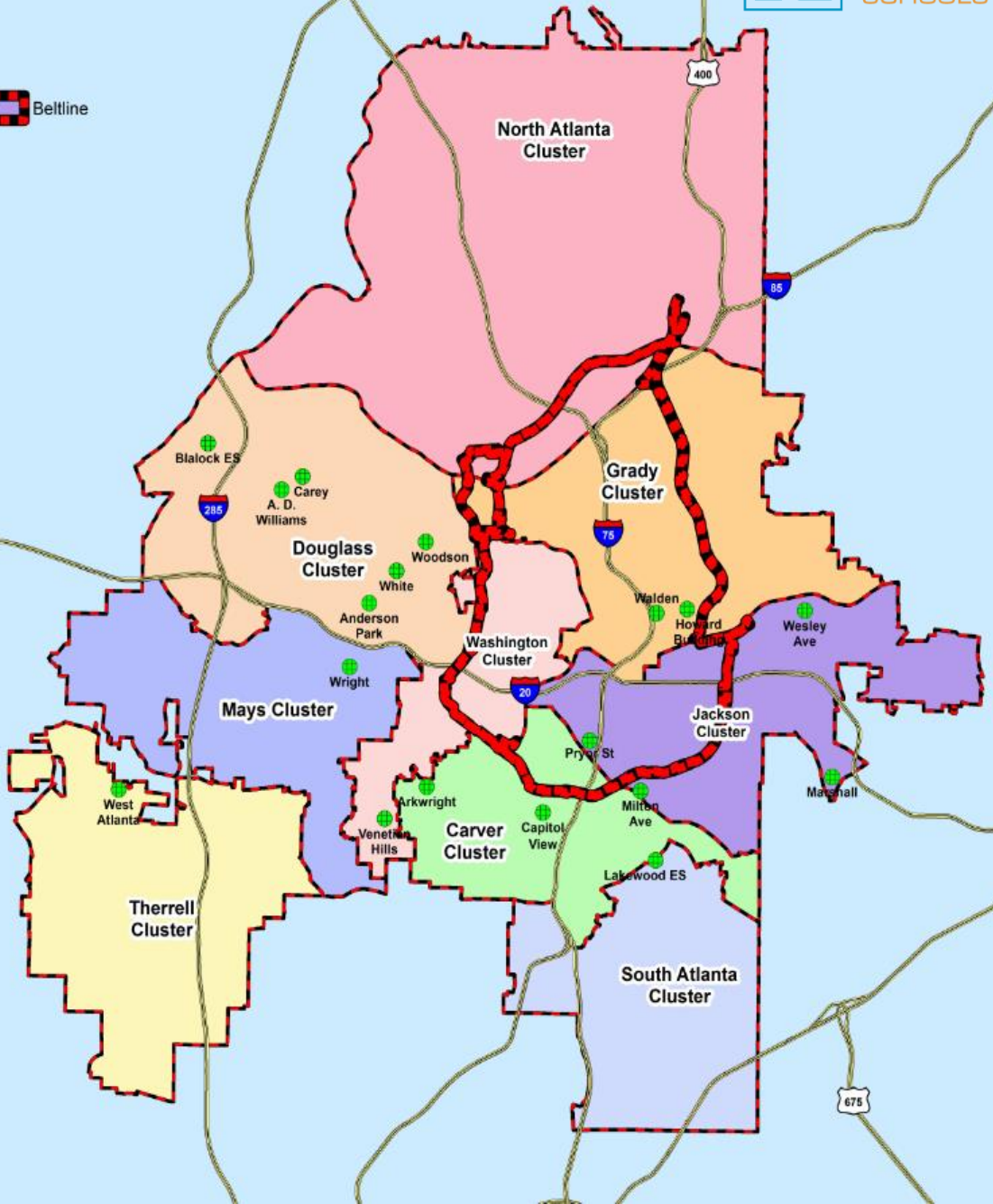
Property Inventory

ADDITIONAL APS PROPERTIES

#	APS Property	Address	Acres
	UNIMPROVED LAND/LOTS		
1	Bass Field	Located between Moreland Avenue & Austin Avenue	6.94
2	Boulder Park Drive	(No Street #)	10
3	C.M. Pitts ES	2210 Perry Boulevard, Atlanta, GA 30318	9
4	Collier Heights ES	3050 Collier Drive, NW, Atlanta, GA 30318	6.33
5	Cooper Street	405 Cooper Street, SW, Atlanta, GA 30312	2.2
6	Daleview ¹	No Address	0.52
7	Fairburn Road Site	331 Fairburn Road, SW, Atlanta, GA 30331	10
8	Fairburn Road Site	(No Street #)	55
9	Finch site	2196 Ajax Drive, NW, Atlanta, GA 30318	5.17
10	Forrest Canyon Site	(No Street #) Pine Forrest Drive/Hendon Road	8
11	Honor Farm Property	McDonough Boulevard	12.1
12	Le Conte Highway Property	(No Street #) Clement Drive/Le Conte Highway	24
13	Maynard Road Property	3475 Donald Lee Hollowell Parkway, NW, Atlanta, GA 30331	10.25
14	McGill Property	760 Martin Street, SE, Atlanta, GA 30315	5.2
15	Melvin Drive Site	3895 Melvin Drive, SW, Atlanta, GA 30331	45
16	Old Dobbs ES ¹	1965 Lewis Road, SE, Atlanta, GA 30315	9.9
17	Peebles Street	525-589 Peebles Street, SW, Atlanta, GA 30310	6.047
18	Reynoldstown ES Property	1002 Manigault Street, NW, Atlanta, GA 30316	0.216
19	Simpson Road Property	(no street #) SE Corner of Sewanee & Simpson Road	7.5

¹Currently for Sale

APS Inactive Schools 2017-2018



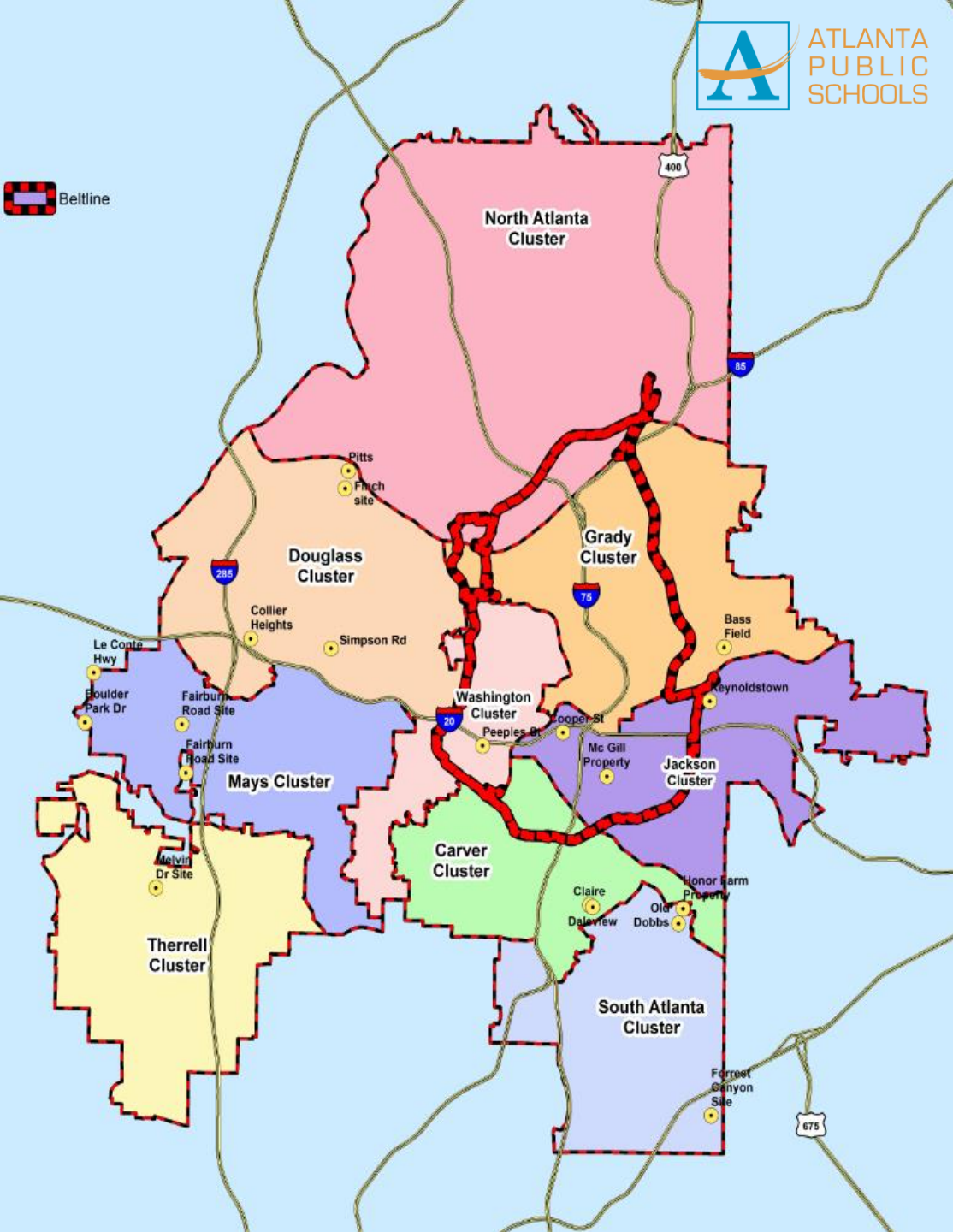
- Total Properties: 17
 - A.D. Williams
 - Anderson Park^{1,2}
 - Arkwright^{1,2}
 - Blalock/West End
 - Capitol View
 - Carey^{1,2}
 - Howard Building
 - Lakewood¹
 - Marshall
 - Milton Avenue^{1,3}
 - Pryor Street¹
 - Venetian Hill
 - Walden
 - Wesley Avenue
 - West Atlanta¹
 - Woodson
 - Wright^{1,3}

Notes:

- ¹ Surplus
- ² Currently For Sale
- ³ Under Contract

* See appendix for additional details.

APS Vacant Land 2016-2017

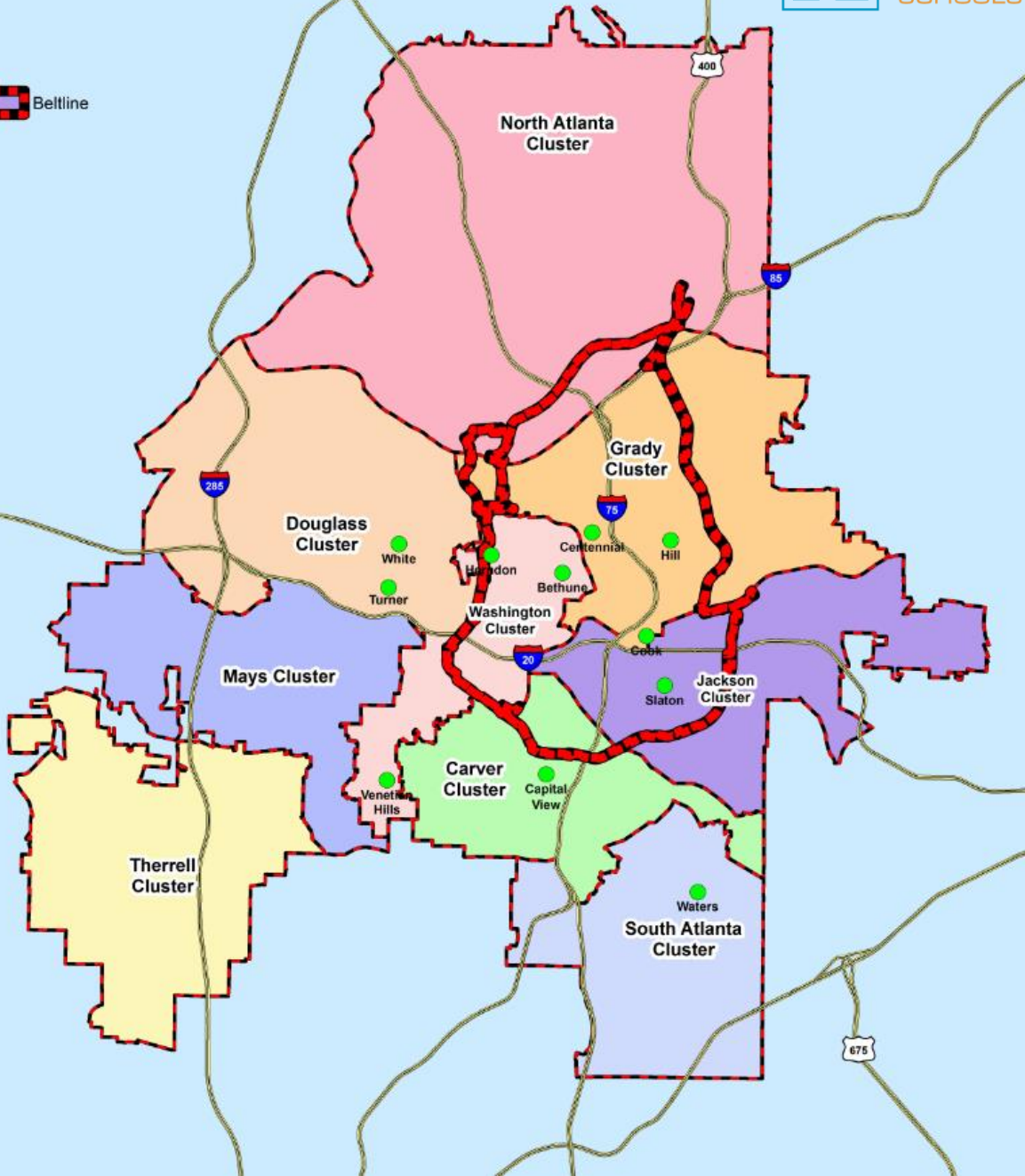


- Total Properties: 19
 - Bass Field
 - Boulder Park Drive
 - C.M. Pitts
 - Collier Heights¹
 - Cooper Street¹
 - Daleview^{1,2}
 - Fairburn Road 1
 - Fairburn Road 2
 - Finch¹
 - Forrest Canyon
 - Honor Farm Property
 - Le Conte Highway Property
 - Maynard Road
 - McGill
 - Melvin Drive Site
 - Old Dobbs ES^{1,2}
 - Peeples Road
 - Reynoldstown ES
 - Simpson Road

Notes:

- ¹ Surplus
- ² Currently For Sale
- ³ Under Contract

APS Leased Properties Charter/Academic Partnerships 2017-2018

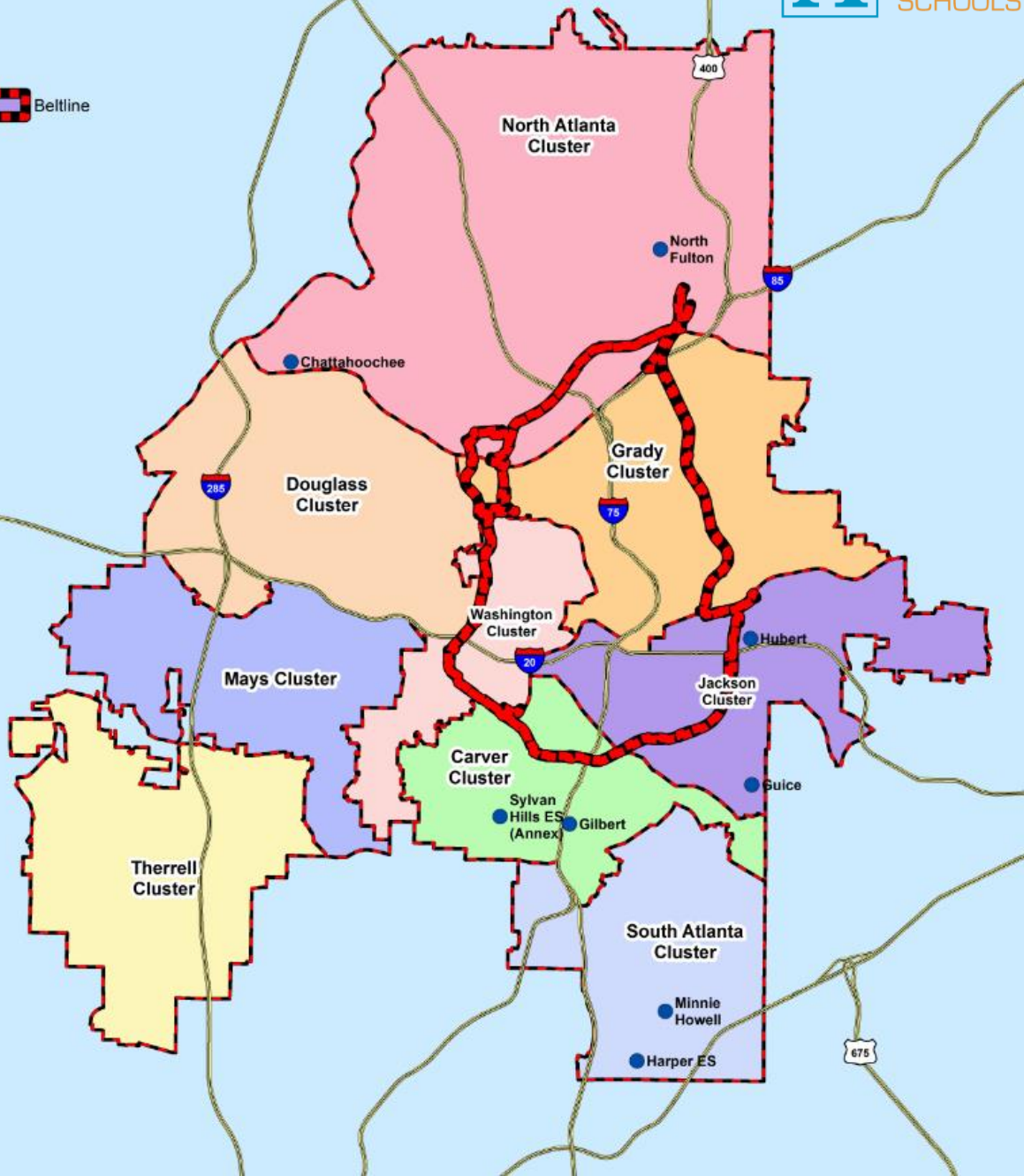


- Total Properties: 9
 - Adamsville ES
 - Bethune ES
 - C.W. Hill
 - Centennial Place
 - Cook ES
 - Herndon ES
 - Slaton
 - Turner MS
 - Waters ES

Notes:

- ¹ Surplus
- ² Currently For Sale
- ³ Under Contract

APS Leased Properties (Non-Charter) 2017-2018



- Total Properties: 8
 - Chattahoochee
 - Gilbert
 - Guice ES
 - Harper ES
 - Hubert ES
 - Minnie Howell ES
 - North Fulton
 - Sylvan Hills ES (Annex)

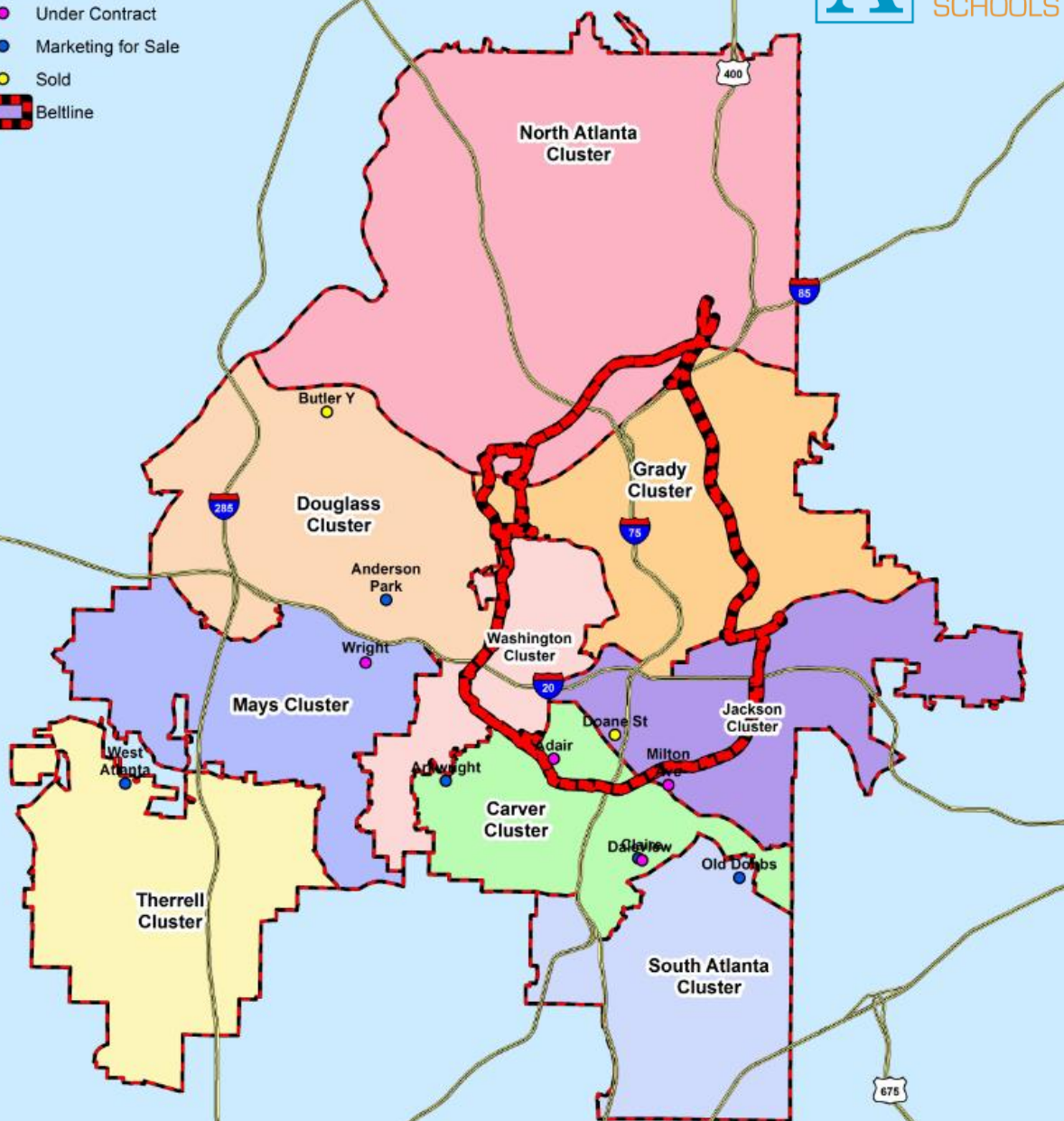
Notes:

- ¹ Surplus
- ² Currently For Sale
- ³ Under Contract

APS Property Sale Status 2017-2018

SaleStatus

- Under Contract
- Marketing for Sale
- Sold
-  Beltline



● Under Contract

- Milton^{1,3}
- Wright^{1,3}

● Marketed for Sale

- Anderson Park^{1,2}
- Arkwright^{1,2}
- Carey^{1,2}
- Claire^{1,2}
- Daleview^{1,2}
- West Atlanta^{1,2}

● Sold

- Adair¹

Notes:

- ¹ Surplus
- ² Currently For Sale
- ³ Under Contract

10 Year Enrollment Projections



School	FTE 2016-17	Enrollment on Sep 20, 2017	Projections										Planning Capacity		
			2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	@ 20/1	@ 22/1	@ 25/1
Barack and Michelle Obama	234	237	236	254	276	295	295	277	260	242	220	204	660	726	825
Bazoline E. Usher/Collier Heights Elementary School	471	435	503	507	503	471	472	483	488	480	479	483	720	792	900
Beecher Hills Elementary School	335	320	334	347	351	355	349	344	339	337	336	336	420	462	525
Benteen Elementary School	287	266	283	285	291	290	290	287	286	277	267	253	480	528	600
Bolton Academy	503	536	536	552	573	582	585	588	590	582	571	563	720	792	900
Booker T. Washington	818	717	769	774	765	826	867	894	921	905	875	820	1,300	1,430	1,625
Boyd Elementary School	433	435	418	421	420	424	427	425	418	413	410	410	500	550	625
Brandon Elementary School	517	522	510	507	521	533	537	535	532	531	529	529	700	770	875
Brandon Primary	494	490	502	506	504	501	500	497	497	496	495	491	600	660	750
Brown Middle School	598	558	536	532	513	517	511	509	467	460	467	499	780	858	975
Bunche Middle School	872	875	919	917	874	843	879	924	930	964	965	946	780	858	975
Burgess-Peterson Elementary School	332	394	364	383	400	403	405	408	398	394	391	390	700	770	875
Carver Early College	369	421	435	524	512	578	566	532	539	553	567	585	1,220	1,342	1,525
Carver High School	646	588	760	752	664	589	546	515	570	612	636	681			
Cascade Elementary School	429	406	406	412	409	390	368	365	366	364	366	368	500	550	625
Centennial Place Elementary School	765	860	795	831	856	868	863	867	868	872	876	876	520	572	650
Cleveland Elementary School	352	323	339	350	348	345	329	312	318	315	313	311	540	594	675
Continental Colony Elementary School	450	435	424	421	428	434	442	442	431	426	423	421	480	528	600

Approaching or have exceeded planning capacity

Note:

Student enrollment projections have not been adjusted to reflect the Atlanta Regional Commission's 2040 population forecast.

10 Year Enrollment Projections



School	FTE 2016-17	Enrollment on Sep 20, 2017	Projections										Planning Capacity		
			2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	@ 20/1	@ 22/1	@ 25/1
Coretta Scott King Young Women's Academy	412	380	358	338	323	308	291	285	295	292	288	287	1,400	1,540	1,750
The Best Academy at Benjamin S. Carson	415	391	357	328	307	313	313	317	326	329	331	327			
Deerwood Academy School	688	663	722	795	852	872	857	831	798	742	690	685	720	792	900
Dobbs Elementary School	466	471	446	450	457	466	472	474	465	462	460	459	700	770	875
Douglass High School	886	941	1,029	1,032	1,091	1,021	956	982	950	920	914	924	1,560	1,716	1,950
Dunbar Elementary School	392	379	355	384	394	411	403	399	394	389	386	385	400	440	500
F. L. Stanton Elementary School	293	279	301	311	312	310	312	304	294	291	289	288	340	374	425
Fain Elementary School	470	451	457	455	451	452	452	447	438	433	430	425	560	616	700
Fickett Elementary School	513	525	502	506	504	500	499	508	514	506	499	496	720	792	900
Finch Elementary	534	493	516	543	556	543	520	502	488	487	488	490	760	836	950
Garden Hills Elementary School	478	474	470	475	461	463	450	434	431	423	420	420	620	682	775
Gideons Elementary School	295	352	279	284	293	306	318	340	347	352	346	341	660	726	825
Grady High School ¹	1,372	1,342	1,330	1,345	1,332	1,363	1,399	1,390	1,402	1,383	1,396	1,396	1,020	1,122	1,275
Harper-Archer / John Lewis Invictus Academy	780	812	806	771	721	749	742	714	703	737	774	786	880	968	1,100
Heritage Academy Elementary	474	471	475	451	441	425	415	414	430	442	458	475	680	748	850
Hollis Innovation Academy	468	529	503	551	607	607	611	609	615	612	618	626	820	902	1,025
Hope-Hill Elementary School	433	402	436	439	416	401	391	376	389	393	396	394	560	616	700
Humphries Elementary School	310	305	316	323	333	340	334	326	316	313	311	313	520	572	650
Hutchinson Elementary School	460	455	456	478	486	473	441	430	424	419	416	414	660	726	825
Inman Middle School ²	1,091	1,078	1,105	1,113	1,136	1,163	1,195	1,222	1,211	1,211	1,190	1,182	700	770	875

 Approaching or have exceeded planning capacity

Note:

Student enrollment projections have not been adjusted to reflect the Atlanta Regional Commission's 2040 population forecast.

10 Year Enrollment Projections



School	FTE 2016-17	Enrollment on Sep 20, 2017	Projections										Planning Capacity		
			2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	@ 20/1	@ 22/1	@ 25/1
Jackson Elementary School	529	503	511	504	486	469	454	454	456	457	460	464	680	748	850
Jackson Primary	245	251	235	238	239	236	237	241	243	243	243	243	400	440	500
Kimberly Elementary School	470	411	445	456	454	443	438	403	415	410	407	404	520	572	650
King Middle School	664	701	704	734	722	675	654	652	683	730	761	777	700	770	875
Lin Elementary School	633	642	652	675	684	686	678	662	641	626	617	613	700	770	875
Long Middle School	666	721	695	662	662	691	731	757	769	761	744	723	860	946	1,075
M. A. Jones Elementary School	490	510	469	475	494	493	503	526	528	529	530	531	700	770	875
Maynard H. Jackson High School	1,138	1,202	1,277	1,284	1,351	1,316	1,256	1,295	1,229	1,193	1,178	1,177	1,200	1,320	1,500
Mays High School	1,669	1,513	1,504	1,497	1,424	1,436	1,551	1,593	1,632	1,672	1,686	1,678	1,600	1,760	2,000
Miles Elementary	730	619	692	647	664	687	693	685	682	671	671	672	700	770	875
Morningside Elementary School ³	887	936	937	941	955	953	947	946	947	952	951	946	720	792	900
North Atlanta High School	1,833	1,895	1,858	1,844	1,782	1,805	1,826	1,832	1,852	1,845	1,844	1,833	1,940	2,134	2,425
Parkside Elementary School	544	570	566	578	607	606	610	614	598	590	587	586	620	682	775
Perkerson Elementary School	462	405	425	409	402	391	380	385	392	391	392	394	560	616	700
Peyton Forest Elementary School	504	506	541	525	489	481	479	482	485	485	486	488	500	550	625
Price Middle School	304	328	304	276	261	270	303	342	357	355	348	340	780	858	975
Rivers Elementary School	737	715	712	707	714	714	719	726	734	743	754	760	720	792	900
Scott Elementary School	350	373	346	382	380	384	386	398	387	380	375	371	640	704	800
Slater Elementary School	535	564	537	538	546	546	550	544	546	548	551	554	640	704	800
Smith Intermediate	515	496	500	499	483	459	457	466	470	472	476	477	600	660	750

Approaching or have exceeded planning capacity


Note:

Student enrollment projections have not been adjusted to reflect the Atlanta Regional Commission's 2040 population forecast.

10 Year Enrollment Projections



School	FTE 2016-17	Enrollment on Sep 20, 2017	Projections										Planning Capacity		
			2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	@ 20/1	@ 22/1	@ 25/1
Smith	493	486	462	460	468	471	474	477	476	475	477	485	600	660	750
South Atlanta High School	813	802	794	787	777	712	760	745	760	797	823	841	1,560	1,716	1,950
Springdale Park Elementary School	677	705	690	694	702	697	697	694	694	694	690	692	660	726	825
Sutton 6th Grade	568	545	573	558	560	569	564	558	549	566	561	555	800	880	1,000
Sutton 7 & 8th Grade	962	1,012	1,030	1,051	1,061	1,049	1,060	1,063	1,052	1,037	1,045	1,055	1,300	1,430	1,625
Sylvan Hills Middle School	618	590	663	627	620	610	634	634	629	605	607	596	780	858	975
Therrell High School	854	800	834	767	788	777	758	763	748	745	789	790	1,200	1,320	1,500
Thomasville Heights Elementary School	398	450	399	456	493	512	515	492	476	465	447	433	760	836	950
Toomer Elementary School	294	442	335	357	406	448	480	513	516	518	515	515	560	616	700
Towns Elementary School	344	314	354	349	341	326	322	313	314	310	309	309	540	594	675
Tuskegee Airmen Global Academy	679	652	679	678	677	675	657	641	673	675	676	627	800	880	1,000
West Manor Elementary School	269	293	268	289	300	306	317	320	314	310	310	309	320	352	400
Woodson Park Academy ⁴	573	595	564	636	676	733	705	703	739	786	832	852	580	638	725
Young Middle School	818	841	857	888	937	944	953	953	966	973	963	952	940	1,034	1,175

 Approaching or have exceeded planning capacity

Notes:

- ¹ Grady HS New 21st Century Classroom Addition; Construction Competition (July 2021).
- ² New Grady Cluster MS (Howard) Capacity 1,450 @ 25 to 1; Construction Competition (July 2020).
- ³ Inman Campus will be used as additional cluster elementary capacity (875 @ 25 to 1 beginning August 2022).
- ⁴ New Woodson Park Academy Capacity 850 @ 21 to 1; Construction Competition (July 2020).
- ⁵ Student enrollment projections have not been adjusted to reflect the Atlanta Regional Commission's 2040 population forecast.

Reinvesting in Atlanta's Kids



APS 2017 SPLOST Program Recommendation

February 1, 2016

Reinvestment in Atlanta's Kids is necessary to achieve 5 critical goals on behalf of all students

1. Ensure students have access to learning environments that meet their academic needs by ensuring **infrastructure is aligned to new cluster signature program designs**
2. Ensure students are not in overcrowded schools by addressing **capacity challenges** in high-growth areas
3. Ensure students are in facilities that are safe, comfortable and conducive to learning by maintaining community's ~\$1.78 Billion "Build Smart" investment with **building infrastructure and system upgrades** (buildings and system upgrades completed under the 1997 SPLOST are approaching the 20 year mark)
4. Ensure students have access to a comprehensive well-rounded education by investing in **athletic fields and technology upgrades**
5. Ensure students being served in APS-leased facilities (including APS charter school students) have access to equitable learning environments by **investing in infrastructure improvements for select APS leased facilities**

If voters approve a 2017 SPLOST reinvestment, approximately \$546M could be approved for APS

Fulton County Proposed Authorization: \$1.501B		
<u>District</u>	<u>% of FTEs</u>	<u>\$(M)</u>
APS	35.0%	\$525.69M
Fulton Co.	65.00%	\$976.29M
Total	100%	~\$1.501B
DeKalb County Proposed Authorization: \$645M		
<u>District</u>	<u>% of FTEs</u>	<u>\$(M)</u>
APS	3.19%	\$20.57M
DeKalb Co.	92.37%	\$595.78M
Decatur	4.42%	\$28.50M
Total	100%	~\$645M

APS:
\$546.3M

Official GDOE district FTE counts, immediately preceding the referendum, will be used to determine FTE percentages. Percentages, survive the entire SPLOST cycle

APS would likely only receive approximately 85% (~\$464M) of authorized amount

<u>SPLOST</u>	<u>Referendum Authorization</u>	<u>Actual/Projected Receipts</u>	<u>Receipts as a Percentage of Authorization</u>
1997	\$450.0	\$448.5	99.6%
2002	\$541.0	\$463.9	85.7%
2007	\$572.8	\$424.9	74.2%
2012	\$519.4	\$415.4*	80.0%
2012	\$519.4	\$442.5*	85.2%
2017	\$546.3	\$464.3*	85.0%

*Original Projected Receipts (2011)

* Projected Receipts (As of: October 2015)

*Projected Receipts (As of: January 2016)

**SPLOST 2017
Planning
Amount**

Initial assessment revealed ~\$764M in needs

Given projected revenue of **\$464M**, the district had to prioritize among several important needs

Initial Assessment (\$764M)
+
Deferred Maintenance (\$394.2M)
=
Total Need (\$1.11B)

<u>Appropriations by Referendum Categories</u>	<u>SPLOST 2017 Needs</u>	<u>Recommended Allocation 85%</u>	<u>Recommended Allocation 100%</u>
Construction and Renovation of Schools	\$208.0M	\$208.0M	\$208.0M
Upgrading Building Infrastructure and Systems*	\$263.4M**	\$128.1M	\$162.9M
Critical HVAC Phase 2	\$40.0M		
Property Acquisition	\$10.0M	\$0.0M	\$5.0M
Upgrading Security and Safety Systems	\$9.9M	\$6.0M	\$9.1M
Surplus/Vacant Building Demolition	\$10.0M	\$2.0M	\$5.0M
Upgrading Athletic Fields	\$20.0M	\$9.1M	\$20.0
PE Equipment Upgrades and Replacement	\$3.0M	\$0.0M	\$1.5M
Upgrading Technology Infrastructure and Educational Support Equipment	\$89.7M	\$47.0M	\$67.0M
Vehicle Replacement	\$22.0M	\$16.3M	\$20.0M
Program Management	\$12.0M	\$12.0M	\$12.0M
COPS Debt Liquidation	\$35.8M	\$35.8M	\$35.8M
Need	\$764.0M	\$464.3M	\$546.3M
Deferred Maintenance	\$394.2M***	Infrastructure/ Systems****	Infrastructure/ Systems****
Total Need	\$1.11B	\$464.3M	\$546.3M

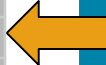
*Includes APS Charter school facilities owned by APS
 ** Parsons 2015 Facilities Condition Assessment: Projected 2018-2022 needs
 *** Parsons 2015 Facilities Condition Assessment: 2015 -2017
 ****Building Infrastructure and Systems allocations will be used to manage Deferred Maintenance needs

Construction & Renovation of Schools

Appropriations by Referendum Categories	SPLOST 2017 Needs	Recommended Allocation 85%
Construction and Renovation of Schools	\$208.0M	\$208.0M
Upgrading Building Infrastructure and Systems*	\$263.4M**	
Critical HVAC Phase 2	\$40.0M	\$128.1M
Deferred Maintenance	\$394.2M***	
Property Acquisition	\$10.0M	\$0.0M
Upgrading Security and Safety Systems	\$9.9M	\$6.0M
Surplus/Vacant Building Demolition	\$10.0M	\$2.0M
Upgrading Athletic Fields	\$20.0M	\$9.1M
PE Equipment Upgrades and Replacement	\$3.0M	\$0.0M
Upgrading Technology Infrastructure and Educational Support Equipment	\$89.7M	\$47.0M
Vehicle Replacement	\$22.0M	\$16.3M
Program Management	\$12.0M	\$12.0M
COPS Debt Liquidation	\$35.8M	\$35.8M
Total Need	\$1.11B	\$464.3M

*Includes APS Charter school facilities owned by APS

** Parsons 2015 Facilities Condition Assessment: Projected 2018-2022 needs
 *** Parsons 2015 Facilities Condition Assessment: 2015 -2017



Priorities:

- Complete major renovation projects for schools with low Facility Condition Index scores (including several schools not addressed in prior SPLOST programs)

Recommendation:

- Venetian/Connally \$23.5M
- Grove Park \$6.5M*
- Gideons \$10M**
- Forrest Hill \$8M
- Morningside \$20M
- Humphries \$10M
- Hutchinson \$8M
- Stanton DH \$10M
- Toomer \$4M
- West Manor \$10M
- Kennedy \$10M

* Plus \$12M (SPLOST 2012); Total Project Budget = \$18.5M
 * Plus \$6.5M (SPLOST 2012); Total Project Budget = \$16.5M

Construction & Renovation of Schools (cont.)

Appropriations by Referendum Categories	SPLOST 2017 Needs	Recommended Allocation 85%
Construction and Renovation of Schools	\$208.0M	\$208.0M
Upgrading Building Infrastructure and Systems*	\$263.4M**	
Critical HVAC Phase 2	\$40.0M	\$128.1M
Deferred Maintenance	\$394.2M***	
Property Acquisition	\$10.0M	\$0.0M
Upgrading Security and Safety Systems	\$9.9M	\$6.0M
Surplus/Vacant Building Demolition	\$10.0M	\$2.0M
Upgrading Athletic Fields	\$20.0M	\$9.1M
PE Equipment Upgrades and Replacement	\$3.0M	\$0.0M
Upgrading Technology Infrastructure and Educational Support Equipment	\$89.7M	\$47.0M
Vehicle Replacement	\$22.0M	\$16.3M
Program Management	\$12.0M	\$12.0M
COPS Debt Liquidation	\$35.8M	\$35.8M
Total Need	\$1.11B	\$464.3M

*Includes APS Charter school facilities owned by APS

** Parsons 2015 Facilities Condition Assessment: Projected 2018-2022 needs
 *** Parsons 2015 Facilities Condition Assessment: 2015 -2017



Priorities:

- Address capacity challenges within Grady cluster including Grady HS expansion, Howard MS construction and Walden Athletic Complex
 - Recommendation:
 - Howard \$47M*
 - Grady \$33M

*Plus \$5M (SPLOST 2012); Total Project Budget = \$52M
 Walden Athletic Complex will be funded with SPLOST 2012 funding

Upgrading Building Infrastructure & Systems & Critical HVAC Phase 2

<u>Appropriations by Referendum Categories</u>	<u>SPLOST 2017 Needs</u>	<u>Recommended Allocation 85%</u>
Construction and Renovation of Schools	\$208.0M	\$208.0M
Upgrading Building Infrastructure and Systems*	\$263.4M**	} \$128.1M
Critical HVAC Phase 2	\$40.0M	
Deferred Maintenance	\$394.2M***	
Property Acquisition	\$10.0M	\$0.0M
Upgrading Security and Safety Systems	\$9.9M	\$6.0M
Surplus/Vacant Building Demolition	\$10.0M	\$2.0M
Upgrading Athletic Fields	\$20.0M	\$9.1M
PE Equipment Upgrades and Replacement	\$3.0M	\$0.0M
Upgrading Technology Infrastructure and Educational Support Equipment	\$89.7M	\$47.0M
Vehicle Replacement	\$22.0M	\$16.3M
Program Management	\$12.0M	\$12.0M
COPS Debt Liquidation	\$35.8M	\$35.8M
Total Need	\$1.11B	\$464.3M

~\$700M

*Includes APS Charter school facilities owned by APS

** Parsons 2015 Facilities Condition Assessment: Projected 2018-2022 needs
 *** Parsons 2015 Facilities Condition Assessment: 2015 -2017

Recommendation:

- The district has an estimated total of \$697.6M in deferred and projected maintenance needs thru 2022
- Projected resources, thru 2022, totaling ~\$128.1M
- Deficiencies will be triaged and addressed using the following criteria and the availability of resources:
 - Fire Protection (Life Safety)
 - Conveying (ADA)
 - Critical HVAC
 - Roofs & Enclosures
 - Electrical
 - Plumbing
 - HVAC
 - Site work
 - Interior Finishes
 - Equipment & Furnishings

(List is in priority order)

Upgrading Athletic Fields & PE Upgrades

<u>Appropriations by Referendum Categories</u>	<u>SPLOST 2017 Needs</u>	<u>Recommended Allocation 85%</u>
Construction and Renovation of Schools	\$208.0M	\$208.0M
Upgrading Building Infrastructure and Systems*	\$263.4M**	
Critical HVAC Phase 2	\$40.0M	\$101.1M
Deferred Maintenance	\$394.2M***	
Property Acquisition	\$10.0M	\$0.0M
Upgrading Security and Safety Systems	\$9.9M	\$6.0M
Surplus/Vacant Building Demolition	\$10.0M	\$2.0M
Upgrading Athletic Fields	\$20.0M	\$9.1M
PE Equipment Upgrades and Replacement	\$3.0M	\$0.0M
Upgrading Technology Infrastructure and Educational Support Equipment	\$89.7M	\$47.0M
Vehicle Replacement	\$22.0M	\$16.3M
Program Management	\$12.0M	\$12.0M
COPS Debt Liquidation	\$35.8M	\$35.8M
Total Need	\$1.11B	\$464.3M
*Includes APS Charter school facilities owned by APS		
** Parsons 2015 Facilities Condition Assessment: Projected 2018-2022 needs		
*** Parsons 2015 Facilities Condition Assessment: 2015 -2017		



Priorities:

- Ensure all high schools have fields houses and artificial turf
- Complete upgrades to Grady and Lakewood Stadiums, per facility assessments
- Complete necessary upgrades at Cheney Field to provide much needed relief for athletic competition space
 - Recommendation
 - Field Houses and Artificial Turf: \$8.1M
 - Grady Stadium: \$0.6M
 - Lakewood Stadium: \$0.4M
 - If Funds allow, complete necessary upgrades at Cheney Field

Upgrading Technology Infrastructure & Educational Support Equipment

<u>Appropriations by Referendum Categories</u>	<u>SPLOST 2017 Needs</u>	<u>Recommended Allocation 85%</u>
Construction and Renovation of Schools	\$208.0M	\$208.0M
Upgrading Building Infrastructure and Systems*	\$263.4M**	\$101.1M
Critical HVAC Phase 2	\$40.0M	
Deferred Maintenance	\$394.2M***	
Property Acquisition	\$10.0M	\$0.0M
Upgrading Security and Safety Systems	\$9.9M	\$6.0M
Surplus/Vacant Building Demolition	\$10.0M	\$2.0M
Upgrading Athletic Fields	\$20.0M	\$9.1M
PE Equipment Upgrades and Replacement	\$3.0M	\$0.0M
Upgrading Technology Infrastructure and Educational Support Equipment	\$89.7M	\$47.0M
Vehicle Replacement	\$22.0M	\$16.3M
Program Management	\$12.0M	\$12.0M
COPS Debt Liquidation	\$35.8M	\$35.8M
Total Need	\$1.11B	\$464.3M

*Includes APS Charter school facilities owned by APS

** Parsons 2015 Facilities Condition Assessment: Projected 2018-2022 needs
 *** Parsons 2015 Facilities Condition Assessment: 2015 -2017

Priorities:

- Invest in up-to-date hardware for students and employees
- Upgrade critical infrastructure including school intranet
- Implement necessary system upgrades
- Ensure students and employees have access to newest instructional and operational software
 - Recommendation
 - \$47M*



*See appendix for prioritized spend plan

Vehicle Replacement

<u>Appropriations by Referendum Categories</u>	<u>SPLOST 2017 Needs</u>	<u>Recommended Allocation 85%</u>
Construction and Renovation of Schools	\$208.0M	\$208.0M
Upgrading Building Infrastructure and Systems*	\$263.4M**	\$101.1M
Critical HVAC Phase 2	\$40.0M	
Deferred Maintenance	\$394.2M***	
Property Acquisition	\$10.0M	
Upgrading Security and Safety Systems	\$9.9M	\$6.0M
Surplus/Vacant Building Demolition	\$10.0M	\$2.0M
Upgrading Athletic Fields	\$20.0M	\$9.1M
PE Equipment Upgrades and Replacement	\$3.0M	\$0.0M
Upgrading Technology Infrastructure and Educational Support Equipment	\$89.7M	\$47.0M
Vehicle Replacement	\$22.0M	\$16.3M
Program Management	\$12.0M	\$12.0M
COPS Debt Liquidation	\$35.8M	\$35.8M
Total Need	\$1.11B	\$464.3M

*Includes APS Charter school facilities owned by APS

** Parsons 2015 Facilities Condition Assessment: Projected 2018-2022 needs

*** Parsons 2015 Facilities Condition Assessment: 2015 -2017

Priorities:

- Ensure that students are transported in safe and reliable school buses
 - Refresh Metric: 10 years or 100,000 miles
 - 367 of 406 buses will meet or exceed 10 years of age in the year 2022 (end of SPLOST cycle)
- Provide safe and reliable “white fleet” vehicles for maintenance, IT, athletic, operations, and security staff
 - 163 of 266 White fleet vehicles will meet or exceed 15 years of age in 2022 (end of SPLOST cycle)

Recommendation:

- \$16.3M

Appendix

SPLOST 2017

Information Technology

Priority	Department/Unit	Item	Estimated Spending	Category
1	Infrastructure - Operations	Bring Your Own Device (BYOD) NAC solution for every device touching the network.	\$350,000	Infrastructure Upgrades
2	Infrastructure - Operations	10 Edge Devices at every school	\$200,000	Infrastructure Upgrades
3	Infrastructure - Operations	District VoIP Phone upgrades (Phase 1)	\$1,230,000	Hardware
4	Infrastructure - Operations	Install Distribution/Relay Servers at every school	\$200,000	Infrastructure Upgrades
5	Infrastructure - Operations	Upgrade Student (VDI) machines and monitors (Phase 1)	\$5,000,000	Hardware
6	Infrastructure - Service Delivery	Teacher/Employee Equipment Upgrades (Phase 1)	\$7,000,000	Hardware
7	Infrastructure - Service Delivery	IT Service Management System (Phase 2)	\$700,000.00	System Upgrade
8	Infrastructure - Service Delivery	Classroom Interactive Technology Upgrades (Phase 1)	\$10,000,000	Hardware
9	Infrastructure - Service Delivery	Kronos System Upgrades	\$550,000	Hardware
10	Infrastructure - Service Delivery	1-to-1 Device initiative for 6-12 grade students (Phase 1)	\$10,000,000	Hardware
11	Student Applications	SIS - Cloud Upgrade	\$600,000	System Upgrade
12	Business Applications	Document Imaging - District Wide	\$1,000,000	Software
13	Business Applications	Lawson/Infor Upgrades	\$2,000,000	System Upgrade
14	Business Applications	Project Management System	\$250,000.00	Software

SPLOST 2017

Information Technology Continued

Priority	Department/Unit	Item	Estimated Spending	Category
15	Infrastructure - Security	Anti-Virus Upgrade (Phase 1)	\$1,000,000	Software
16	Infrastructure - Security	SIEM/Log Analysis	\$300,000	Software
17	Infrastructure - Security	Identity & Access Management	\$500,000	Software
18	Infrastructure - Security	Data Loss Prevention	\$1,000,000	Software
19	Infrastructure - Service Delivery	Technology Support Service	\$870,000	Other Technology
20	Infrastructure - Operations	Upgrade VMWare Host Servers	\$600,000	Infrastructure Upgrades
21	Infrastructure - Operations	Upgrade Virtual Tape Library (VTL)	\$250,000	Infrastructure Upgrades
22	Infrastructure - Operations	Upgrade Cisco UCS (VDI)	\$1,000,000	Infrastructure Upgrades
23	Infrastructure - Operations	Upgrade Netscalers	\$500,000	Infrastructure Upgrades
24	Infrastructure - Operations	Upgrade Whiptails	\$500,000	Infrastructure Upgrades
25	Infrastructure - Operations	Upgrade F5's	\$350,000	Infrastructure Upgrades
26	Infrastructure - Operations	Upgrade Tivoli Storage Manager (TSM)	\$500,000	Infrastructure Upgrades
27	Infrastructure - Operations	Install Additional Storage at CLL - Nimble	\$500,000	Infrastructure Upgrades
		Sub -Total (85% Funding Scenario)	\$46,950,000	

SPLOST 2017

Information Technology Continued

Priority	Department/Unit	Item	Estimated Spending	Category
28	Infrastructure - Operations	Install Additional Storage at DR Site - Nimble	\$250,000	Infrastructure Upgrades
29	Infrastructure - Operations	Implement VMTurbo Tool to support Virtual Environment	\$250,000	Software
30	Infrastructure - Operations	Implement VRealize Tool to support Virtual Environment	\$250,000	Software
31	Infrastructure - Operations	Implement Appsence Enterprise Tool to support Student Virtual Environment	\$300,000	Software
32	Infrastructure - Operations	Implement Teacher/Staff Voicemail, Skype for Business	\$77,000	Infrastructure Upgrades
33	Infrastructure - Operations	Upgrade CLL IDF connection to Core to 10G	\$65,000	Infrastructure Upgrades
34	Business Applications	Time Management System	\$200,000	Software
35	Infrastructure - Operations	1 Gigabit WAN Circuits for every school.	\$1,500,000	Infrastructure Upgrades
36	Infrastructure - Operations	Cisco Contact Center	\$120,000	System Upgrade
37	Student Applications	Enterprise Data Warehouse - Improvements/Upgrades	\$400,000	System Upgrade
38	Student Applications	Data Visualization Software	\$200,000	software
39	Instructional Technology	Upgrade IMS	\$500,000	System Upgrade
40	Instructional Technology	Upgrade Virtual Software platforms	\$750,000	System Upgrade
41	Business Applications	APS Intranet System	\$1,500,000	System Upgrade
42	Infrastructure - Operations	APS Private Fiber Ring to every school	\$20,000,000	Infrastructure Upgrades
43	Infrastructure - Operations	District VoIP Phone upgrades (Phase 2)	\$1,000,000	Hardware

SPLOST 2017

Information Technology Continued

Priority	Department/Unit	Item	Estimated Spending	Category
44	Infrastructure - Operations	Upgrade Network Infrastructure at Admin Sites to HP	\$150,000	Infrastructure Upgrades
45	Infrastructure - Operations	Upgrade Wireless Infrastructure at Admin Sites to Cisco Miraki	\$560,000	Infrastructure Upgrades
46	Infrastructure - Operations	Upgrade Student (VDI) machines and monitors (Phase 2)	\$2,500,000	Hardware
47	Infrastructure - Security	Anti-Virus Upgrade (Phase 2)	\$1,000,000	Software
48	Infrastructure - Service Delivery	IT Service Management System (Phase 3)	\$500,000	System Upgrade
49	Infrastructure - Service Delivery	Classroom Interactive Technology Upgrades (Phase 2)	\$6,000,000	Hardware
50	Infrastructure - Service Delivery	Teacher/Employee Equipment Upgrades (Phase 2)	\$1,400,000	Hardware
51	Infrastructure - Service Delivery	1-to-1 Device initiative for 6-12 grade students (Phase 2)	\$3,296,600	Hardware
		Grand Total	\$89,718,600	

HVAC Projects

Phase 2

<u>Project</u>	<u>Estimated Cost (\$M)</u>	<u>Anticipated Completion</u>
Scott ES	\$1.72	TBD
Toomer ES	\$1.38	TBD
Washington HS	\$1.39	TBD
Peyton Forrest	\$0.18	TBD
FL Stanton ES	\$0.51	TBD
Slater ES	\$0.44	TBD
Deerwood ES	\$0.47	TBD
Oglethorpe (North/South Metro)	\$1.48	TBD
Finch ES	\$1.73	TBD
Long MS	\$0.18	TBD
Fickett ES	\$0.13	TBD
Mays	\$0.25	TBD
Dean Rusk/ISC	\$0.18	TBD
Sutton 6 th Grade Academy	\$0.63	TBD
CS King	\$1.06	TBD
Young MS	\$0.67	TBD
Cleveland ES	\$3.62	TBD
Benteen ES	\$1.85	TBD
Douglass HS	\$2.63	TBD

Estimates are subject to change

HVAC Projects

Phase 2

<u>Project</u>	<u>Estimated Cost (\$M)</u>	<u>Anticipated Completion</u>
MA Jones ES	\$1.11	TBD
Parkside ES	\$1.97	TBD
Parks (Relocation Site)	\$1.33	TBD
Price MS	\$0.45	TBD
Miles ES	\$1.42	TBD
Heritage Academy	\$0.22	TBD
Burgess-Peterson ES	\$0.79	TBD
Usher ES	\$0.97	TBD
Bolton Academy	\$0.59	TBD
BEST Academy	\$1.33	TBD
Coan (Relocation Site)	\$1.11	TBD
West End Academy	\$0.30	TBD
CLL Building	\$0.51	TBD
Campbell Building	\$1.01	TBD
Brewer Building	\$0.22	TBD
Facilities Building	\$0.51	TBD
Peterson Building	\$0.76	TBD
Total	\$35.11	
A/E, Structural, MEP 6%	\$2.11	
Commissioning 2%	\$0.70	
Contingency	\$2.00	
Grand Total	\$39.92	

High School Athletic Fields

<u>School</u>	<u>Estimated Cost (\$M)</u>	<u>Scope</u>
BEST Academy	\$1.26M	Turf & Field House
Carver HS	\$0.62M	Turf & Field House
Crim	\$0.56M	Field House
CSK	\$1.30M	Turf & Field House
Douglass HS	\$1.63M	Turf & Field House
Maynard Jackson HS	\$0.36M	Field House
Mays HS	\$0.76M	Field House
South Atlanta HS	\$0.36M	Turf & Field House
Therrell HS	\$0.46M	Field House
Washington HS	\$0.78M	Turf & Field House
Total	\$8.0M	

APS Buildings Used by Charter Schools

APS Buildings Used by Charter Schools

<u>Building</u>	<u>Charter</u>
Centennial Place	Centennial Academy
Capitol View	Latin Academy
Cook	Wesley International
Herndon	KIPP WAYS
Hill, C.W.	Kindezi
Slaton	Neighborhood Charter
Turner	KIPP Collegiate
Waters	KIPP Vision
White	Kindezi

Historical Look

APS Demographics & Facilities

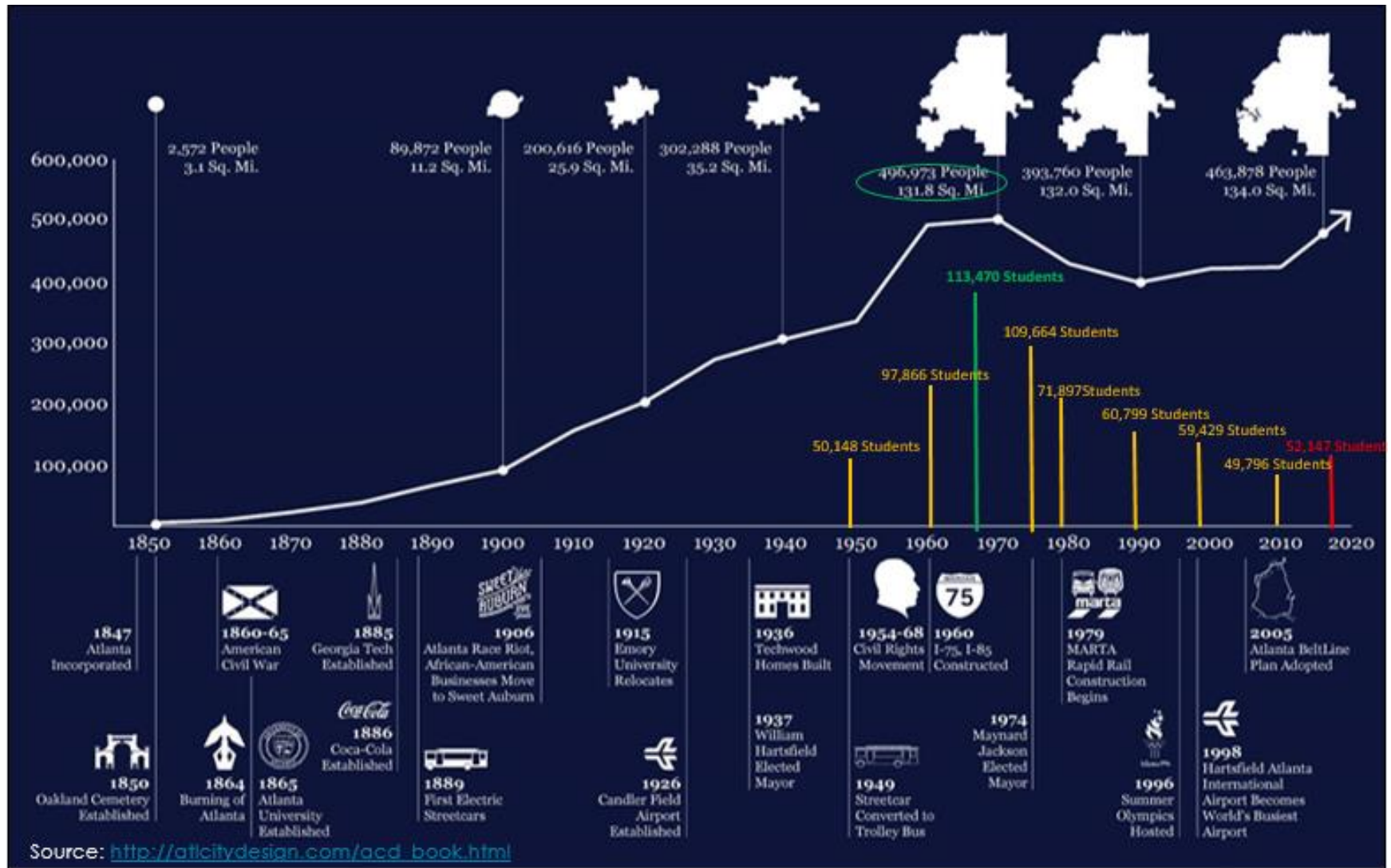


Larry Hoskins, Chief of Operations
May 7, 2018
Atlanta Board of Education Work Session

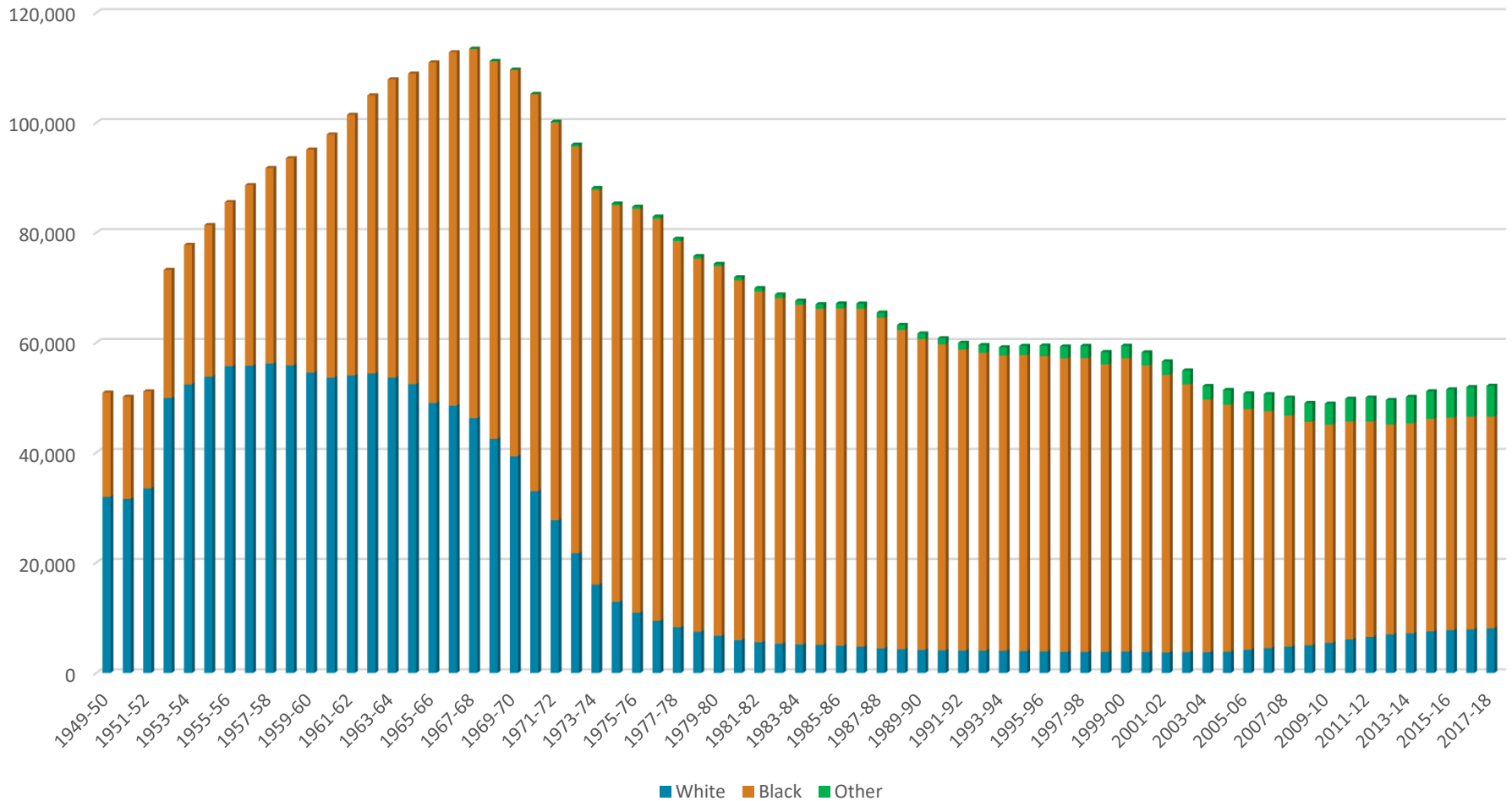
Agenda

- ❑ Historical Review of Enrollment/Demographics
- ❑ Historical Review of SPLOST Programs
 - Referenda Category Allocations
- ❑ SPLOST Construction & Renovation Cluster Investments
- ❑ SPLOST 2017 Update
- ❑ Historical Review of BuildSmart Planning Assumptions

Enrollment/Population Information



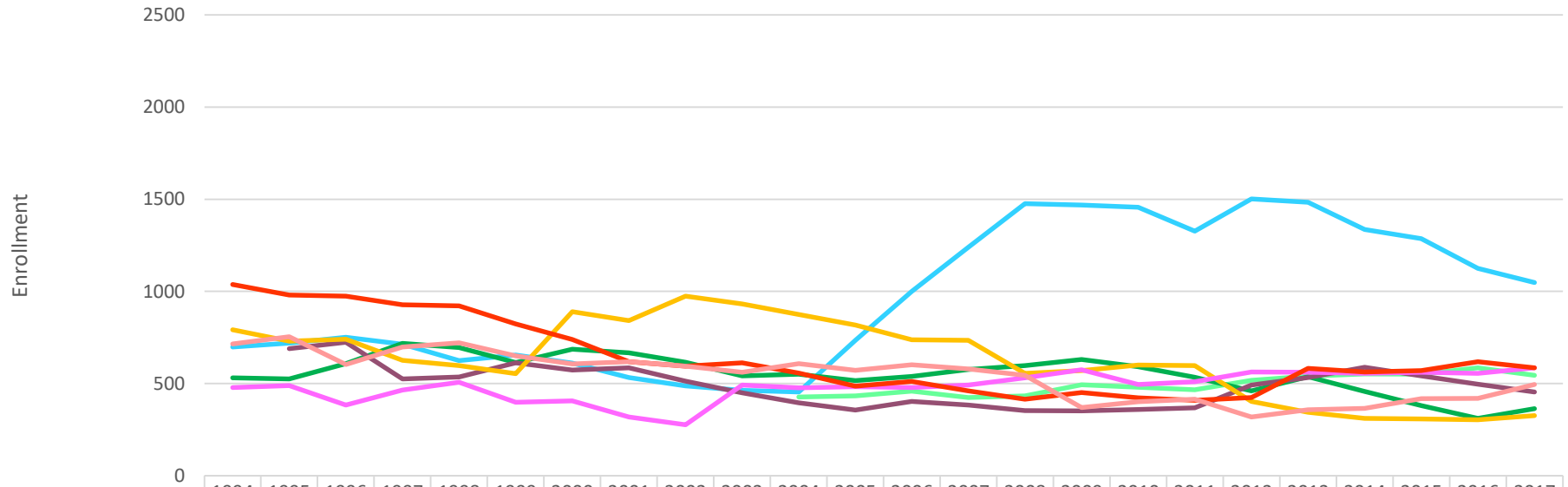
District Level Enrollment Demographics



Note: See appendix for detailed chart

Enrollment History: Carver Cluster

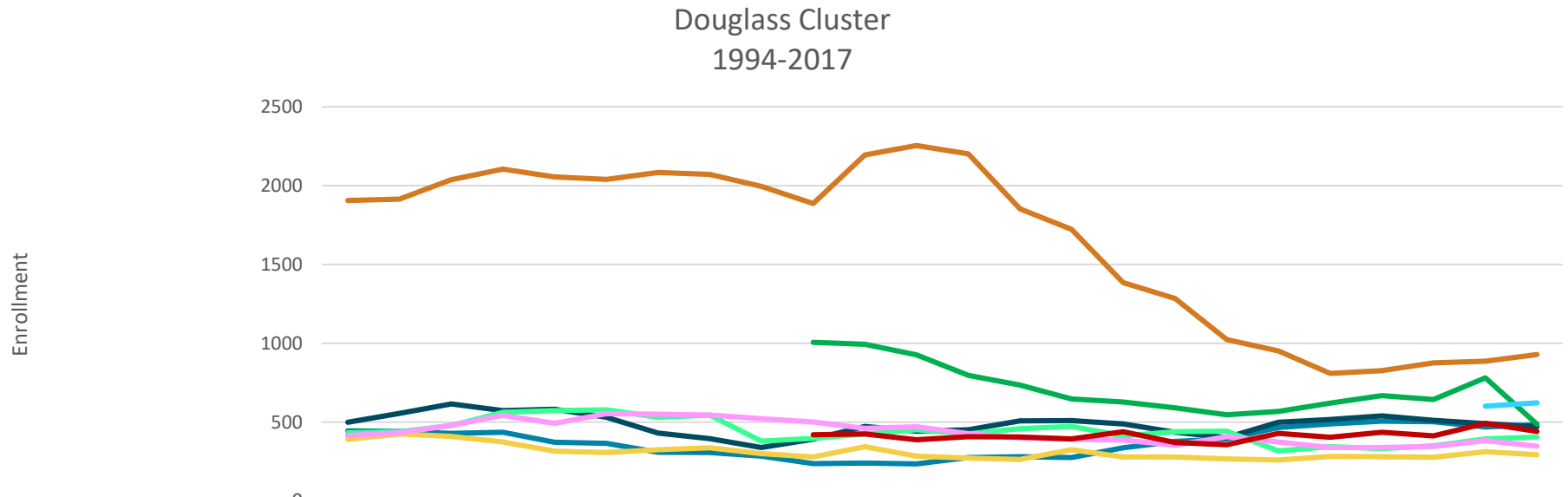
Carver Cluster
1994 - 2017



	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Carver HS	699	719	752	713	624	655	611	533	488	463	454	735	1000	1239	1476	1468	1457	1327	1502	1483	1336	1286	1125	1048
Finch ES											427	434	459	425	434	494	480	467	518	540	552	551	586	545
Gideons ES	532	525	608	718	695	614	687	667	616	542	551	516	539	576	597	631	591	535	461	537	458	380	311	364
Perkerson ES		689	724	525	536	612	573	585	513	450	396	357	403	384	353	352	360	369	492	533	589	542	497	455
Price MS	792	730	741	627	597	554	890	841	974	932	875	818	737	734	555	570	601	598	403	344	311	309	304	326
Slater ES	478	489	383	465	507	399	407	319	276	492	477	483	478	492	531	575	495	510	563	561	556	562	555	586
Sylvan Hills MS	1037	981	975	928	922	824	739	619	595	612	557	486	512	460	415	451	423	409	424	583	563	570	618	585
Thomasville ES	715	755	604	699	721	650	606	618	594	562	608	572	602	579	545	370	401	415	319	358	366	418	420	495

Note: Only active sites are represented. Small schools within a high school are combined to represent a total FTE for high schools.

Enrollment History: Douglass Cluster

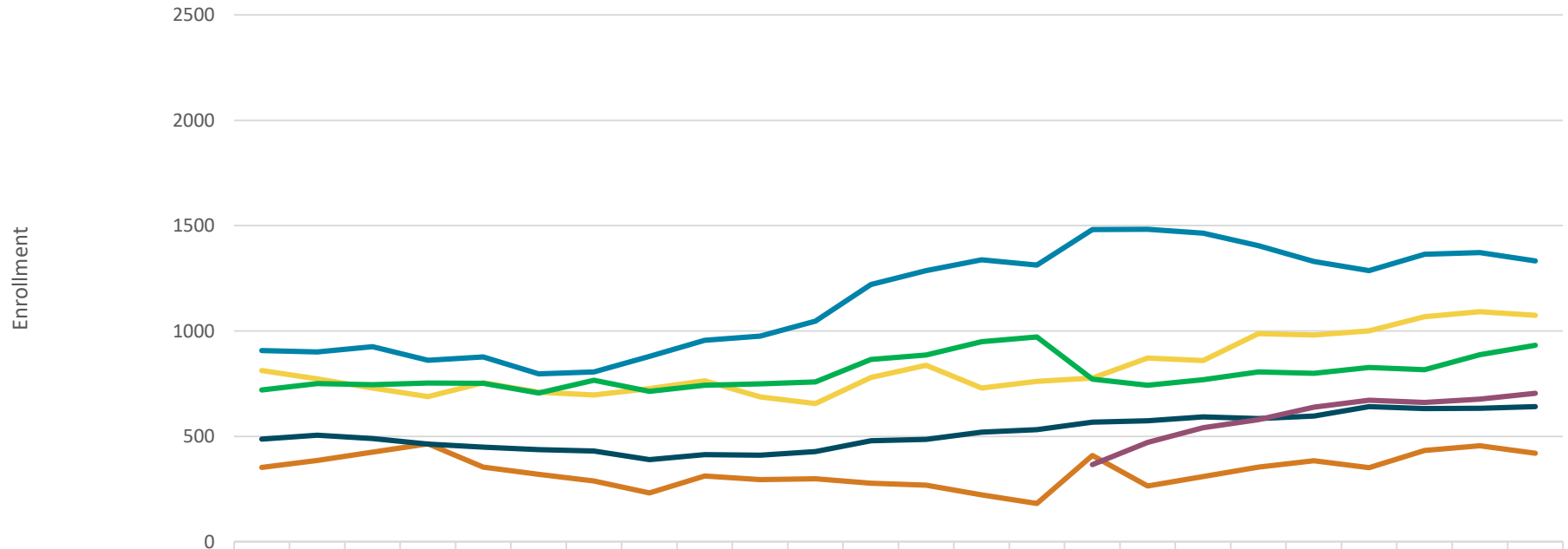


	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Boyd ES	445	440	429	436	372	365	308	306	284	237	240	234	276	281	276	337	378	394	465	488	505	502	468	483
Douglass HS	1905	1915	2037	2104	2055	2039	2083	2072	1996	1887	2194	2254	2201	1852	1722	1384	1284	1024	952	808	826	875	886	929
F. L. Stanton ES	390	425	409	373	316	306	325	337	300	279	343	284	271	263	324	278	278	267	259	283	280	277	312	293
Fain ES	499	555	615	573	581	530	430	395	339	391	473	443	452	508	509	488	435	402	498	517	540	512	490	471
Harper-Archer MS										1006	994	926	796	734	647	627	591	546	567	620	667	643	780	486
John Lewis Invictus Academy																								333
Scott ES	432	439	478	562	573	578	531	544	379	396	425	451	424	459	472	412	439	442	318	343	331	350	393	405
Towns ES	414	432	480	542	492	553	550	544	521	500	460	470	426	400	392	386	353	407	373	339	339	345	382	348
Usher ES										419	425	387	407	406	394	439	370	357	428	403	436	412	491	440
Woodson Park Academy																							601	622

Note: Only active sites are represented. Small schools within a high school are combined to represent a total FTE for high schools.

Enrollment History: Grady Cluster

Grady Cluster
1994-2017

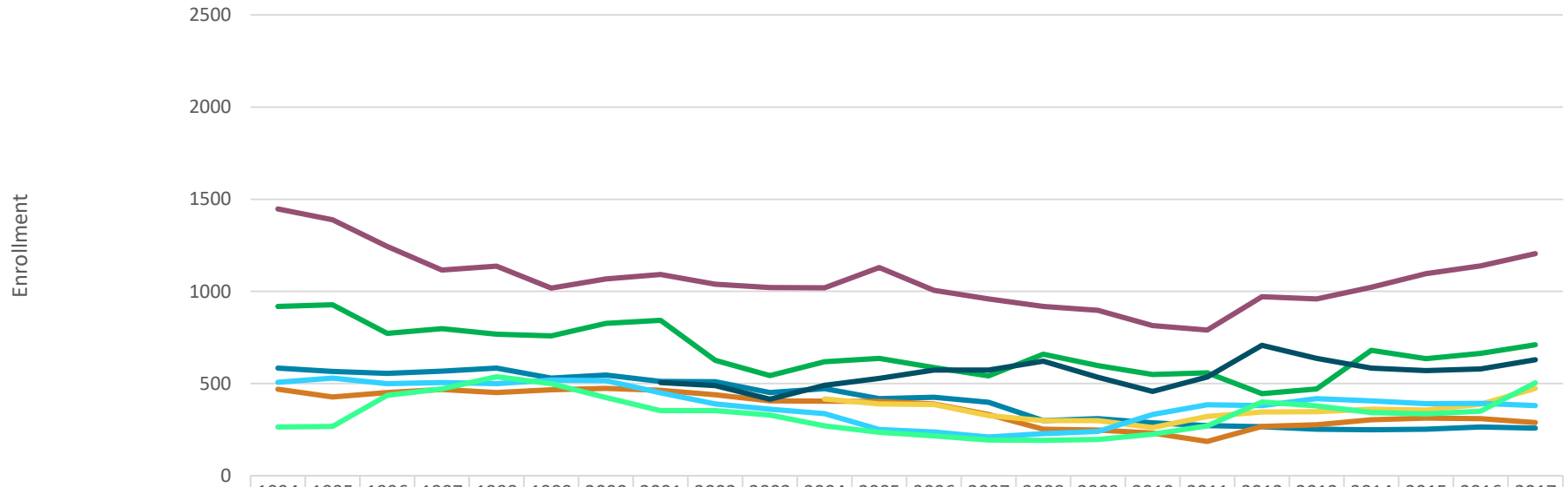


	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Grady HS	907	900	926	861	877	797	806	880	956	976	1047	1220	1287	1338	1313	1481	1483	1464	1405	1330	1287	1364	1372	1332
Hope-Hill ES	353	386	425	465	354	320	288	232	312	295	299	278	269	222	181	409	264	310	354	385	352	433	456	420
Inman MS	813	773	730	689	754	710	696	727	764	687	656	780	837	730	761	777	872	860	988	981	1001	1068	1091	1075
Lin ES	487	506	490	464	449	437	430	390	413	411	428	479	486	520	532	567	574	593	585	596	641	632	633	641
Morningside ES	720	750	745	753	752	706	766	713	743	749	758	865	886	950	972	772	743	769	806	799	827	816	887	932
Springdale Park ES																366	472	541	579	639	672	661	677	704

Note: Only active sites are represented. Small schools within a high school are combined to represent a total FTE for high schools.

Enrollment History: Jackson Cluster

Jackson Cluster
1994-2017

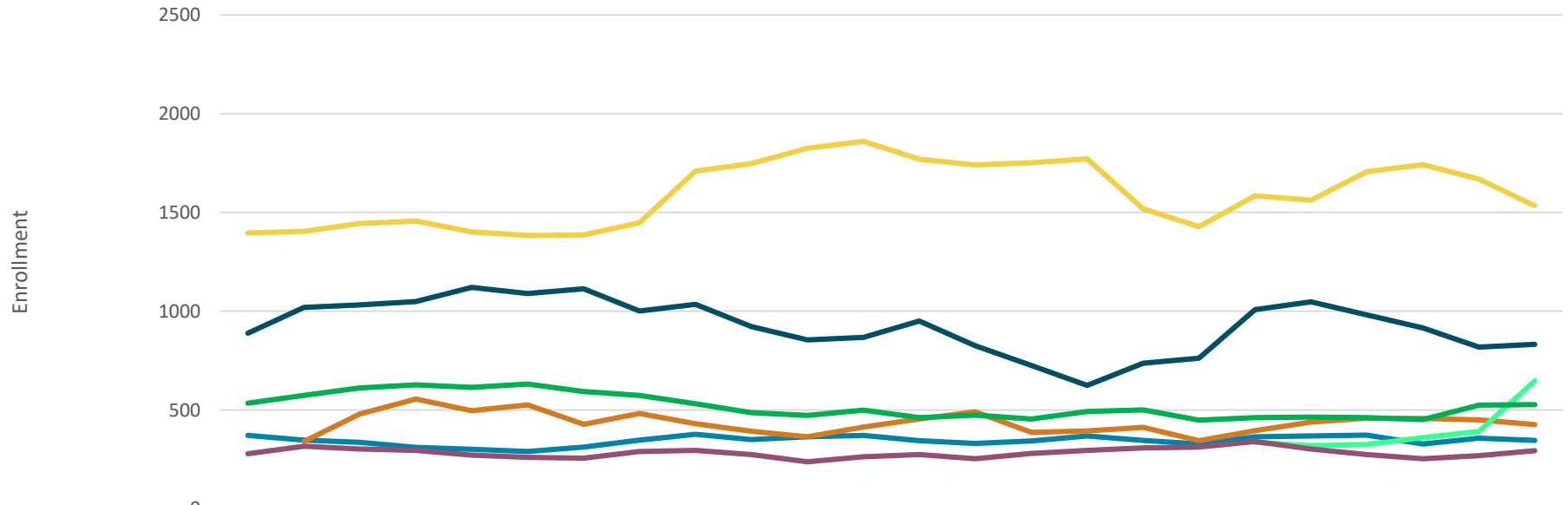


	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
BAMO/D.H. Stanton	584	566	556	567	584	530	547	511	510	452	473	418	426	398	300	310	287	272	266	252	249	252	265	259
Benteen ES	469	428	451	468	451	466	474	463	439	406	404	403	390	333	252	248	231	186	268	276	304	313	310	288
Burgess-Peterson ES											417	389	386	326	300	299	262	322	346	348	361	356	388	474
Dunbar ES	507	530	500	506	500	520	516	450	390	361	337	251	238	211	228	241	333	385	380	419	406	391	392	381
King MS	919	927	773	798	768	759	826	843	626	543	619	637	587	542	660	597	549	559	445	471	680	635	664	711
M. H. Jackson HS	1447	1388	1244	1116	1137	1018	1067	1092	1039	1021	1020	1130	1006	959	918	897	814	791	971	960	1022	1096	1138	1205
Parkside ES								505	489	416	491	528	573	573	621	535	458	536	708	637	584	571	579	629
Toomer ES	264	268	437	471	538	499	425	354	354	329	270	236	217	194	192	197	225	271	400	379	343	335	351	504

Note: Only active sites are represented. Small schools within a high school are combined to represent a total FTE for high schools.

Enrollment History: Mays Cluster

Mays Cluster
1994-2017

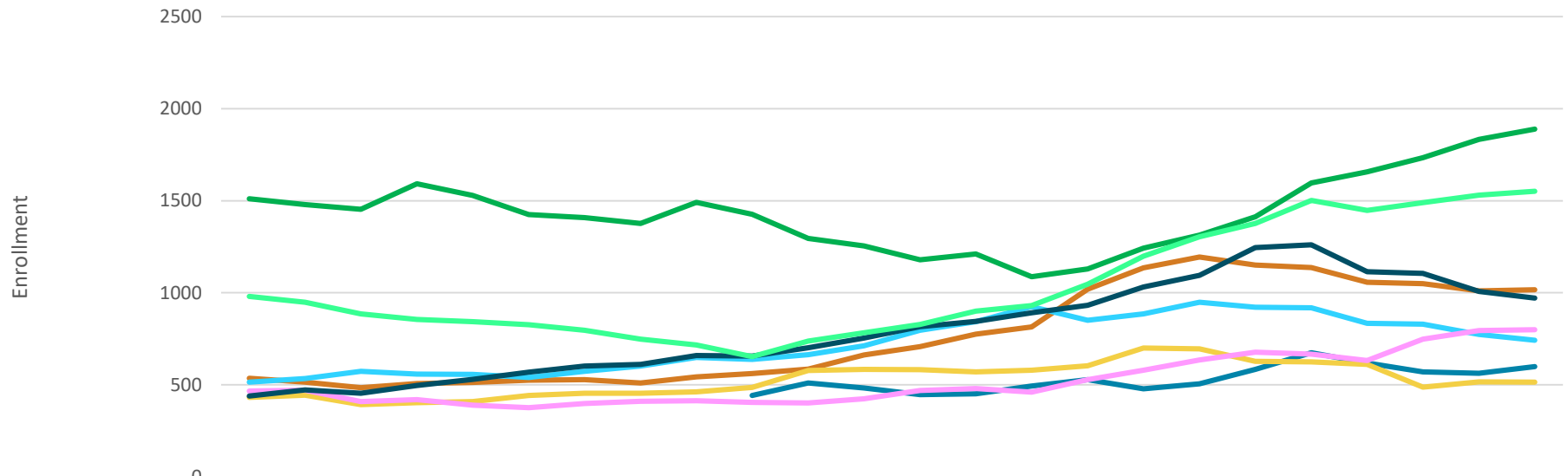


	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Beecher Hills ES	371	348	336	311	301	290	313	348	377	350	364	371	345	330	344	369	346	328	365	369	373	328	358	346
Cascade ES		341	479	556	497	526	428	482	431	392	365	413	455	491	387	394	412	345	396	439	459	457	450	426
Mays HS	1396	1404	1444	1457	1401	1383	1386	1448	1710	1748	1824	1860	1770	1740	1752	1771	1518	1429	1585	1562	1707	1742	1669	1534
Miles ES																			336	319	325	360	391	647
Peyton Forest ES	534	574	612	627	615	631	594	574	531	487	472	499	462	474	454	492	501	449	461	464	461	451	524	527
West Manor ES	279	317	303	295	271	260	256	290	296	275	238	263	275	253	280	295	308	313	341	302	275	253	269	294
Young MS	889	1019	1032	1049	1120	1090	1113	1001	1035	923	855	868	951	825	725	624	737	762	1008	1047	981	916	818	832

Note: Only active sites are represented. Small schools within a high school are combined to represent a total FTE for high schools.

Enrollment History: North Atlanta Cluster

North Atlanta Cluster
1994-2017

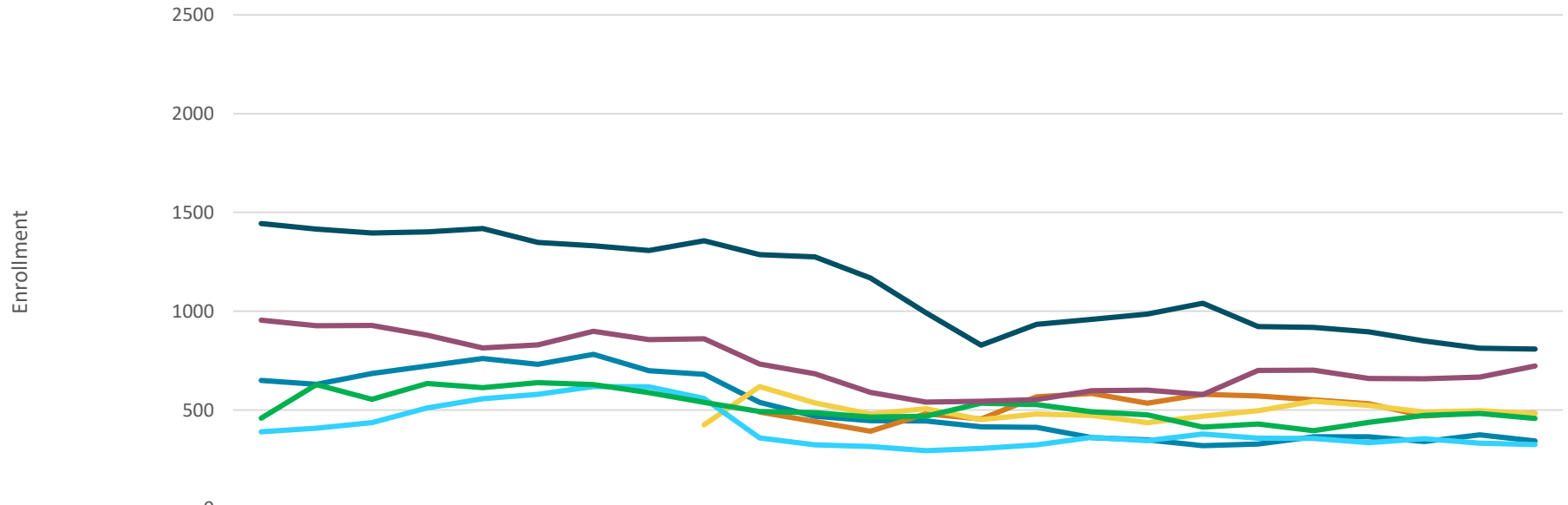


	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Bolton Academy										443	510	483	447	452	494	529	479	506	584	675	618	570	563	599
Brandon ES	536	515	484	507	513	526	528	510	543	561	586	663	707	776	815	1020	1136	1195	1151	1137	1057	1049	1011	1017
Garden Hills ES	432	444	393	403	410	443	455	454	462	486	578	584	582	571	579	604	700	696	628	624	611	488	516	515
Jackson ES	514	534	573	559	557	540	573	602	649	638	664	712	797	843	924	851	885	949	922	918	834	829	774	742
North Atlanta HS	1510	1479	1453	1592	1529	1425	1408	1376	1491	1426	1296	1255	1179	1211	1088	1129	1243	1313	1413	1596	1657	1734	1833	1889
Rivers ES	467	471	409	420	389	376	398	411	414	404	402	424	470	480	461	528	580	635	677	667	633	748	795	799
Smith ES	439	473	454	496	530	569	602	611	660	656	702	755	816	844	891	932	1031	1095	1245	1261	1115	1105	1008	972
Sutton MS	980	949	885	856	843	826	796	749	716	653	738	783	828	901	931	1047	1199	1304	1376	1501	1448	1489	1530	1552

Note: Only active sites are represented. Small schools within a high school are combined to represent a total FTE for high schools.

Enrollment History: South Atlanta Cluster

South Atlanta Cluster
1994-2017

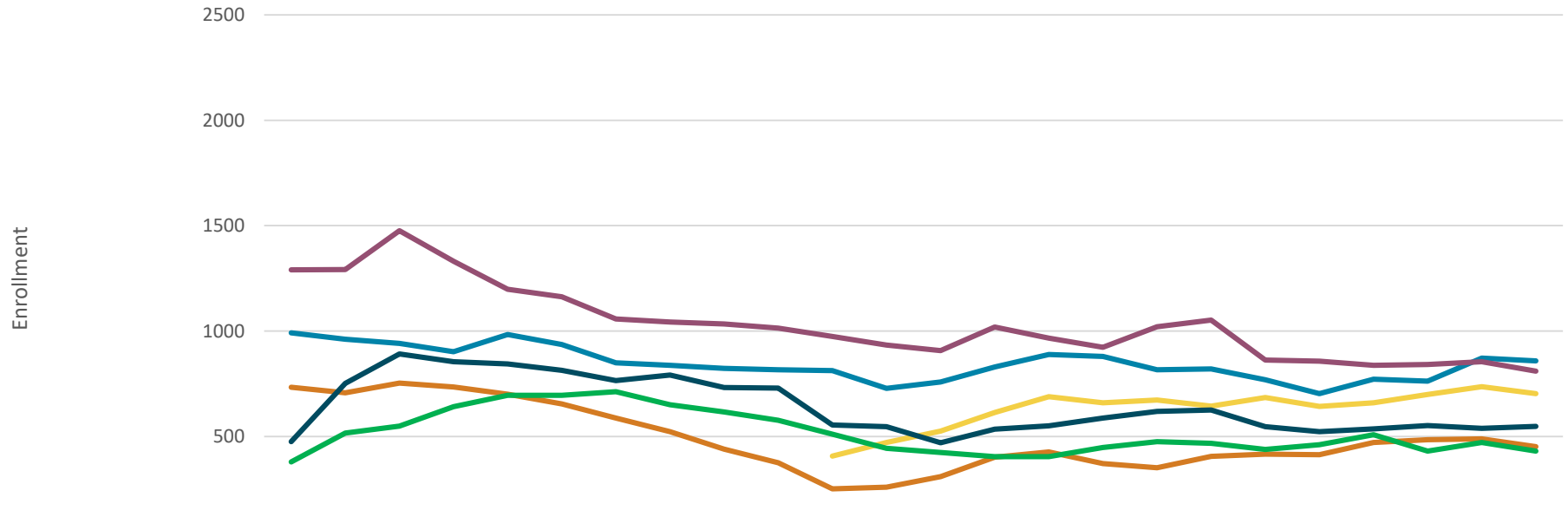


	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Cleveland ES	650	630	685	723	761	731	782	699	680	538	469	446	445	415	412	360	349	320	328	364	365	341	374	344
Dobbs ES										489	441	393	481	454	567	583	535	580	571	552	531	470	488	482
Heritage Academy									425	619	536	480	507	451	480	473	436	469	496	544	523	490	496	481
Humphries ES	389	408	436	511	557	579	619	617	558	359	323	315	294	305	324	362	345	378	357	356	335	355	332	325
Hutchinson ES	459	628	554	634	613	639	628	588	539	492	486	464	468	534	528	491	475	414	429	395	438	472	482	457
Long MS	955	926	928	879	814	830	898	857	860	733	683	589	540	544	553	597	601	578	700	702	659	658	666	723
South Atlanta HS	1444	1416	1396	1401	1419	1348	1332	1308	1357	1287	1275	1168	993	828	934	959	985	1041	923	918	896	849	813	808

Note: Only active sites are represented. Small schools within a high school are combined to represent a total FTE for high schools.

Enrollment History: Therrell Cluster

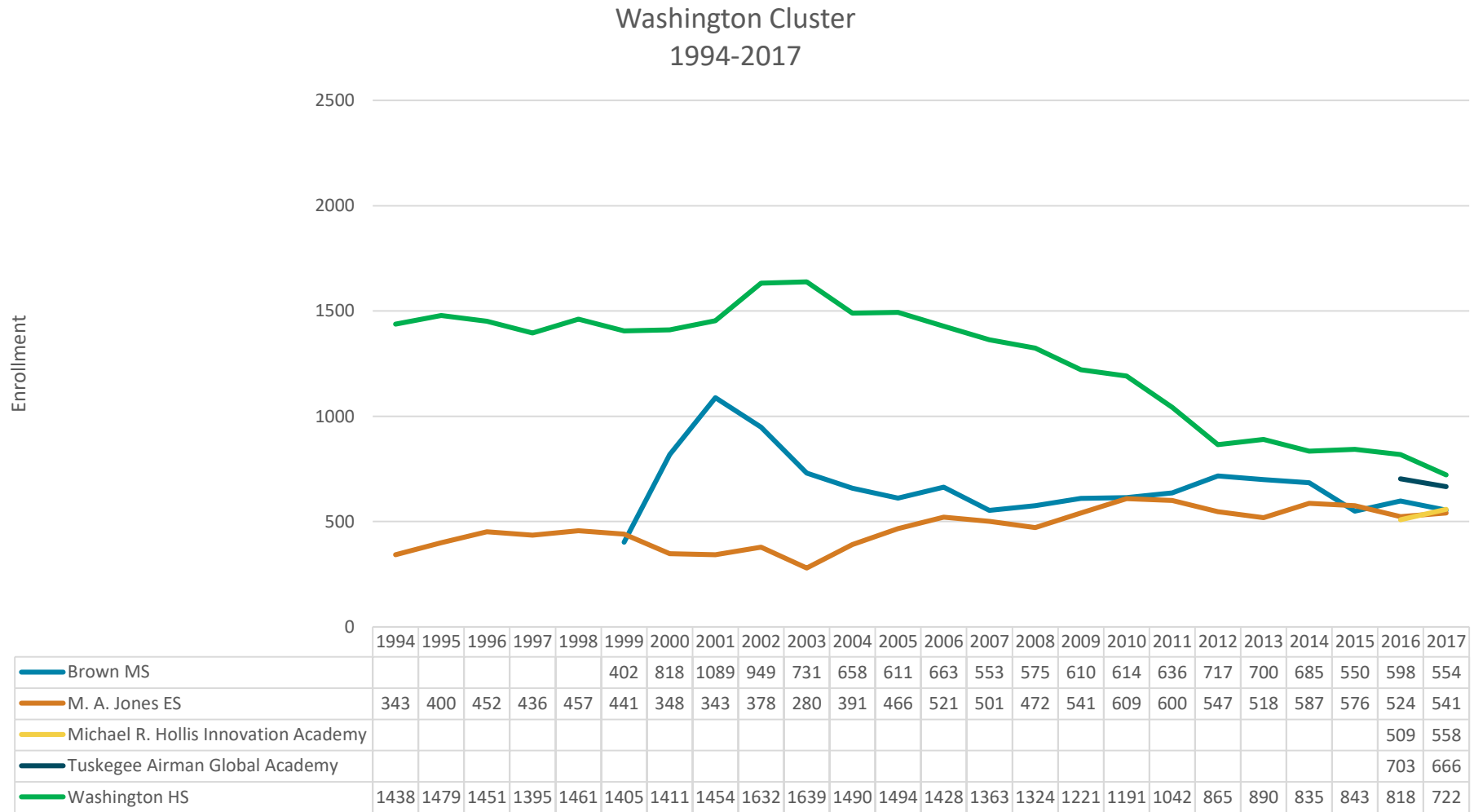
Therrell Cluster
1994-2017



	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Bunche MS	991	961	941	902	984	936	849	838	823	816	812	728	758	830	889	880	816	820	769	703	771	762	872	858
Continental Colony ES	733	707	753	735	700	655	587	523	440	375	251	260	310	401	427	371	351	405	416	413	472	484	489	452
Deerwood Academy											407	472	525	613	689	660	673	644	685	643	660	699	736	703
Fickett ES	475	752	892	855	844	814	765	792	732	730	554	547	470	534	551	587	619	626	546	523	536	552	538	548
Kimberly ES	379	516	549	641	695	695	712	650	616	577	511	444	424	404	404	448	475	468	439	461	508	430	471	431
Therrell HS	1290	1292	1476	1331	1198	1163	1057	1043	1033	1014	974	934	907	1019	967	923	1021	1052	863	857	838	842	854	810

Note: Only active sites are represented. Small schools within a high school are combined to represent a total FTE for high schools.

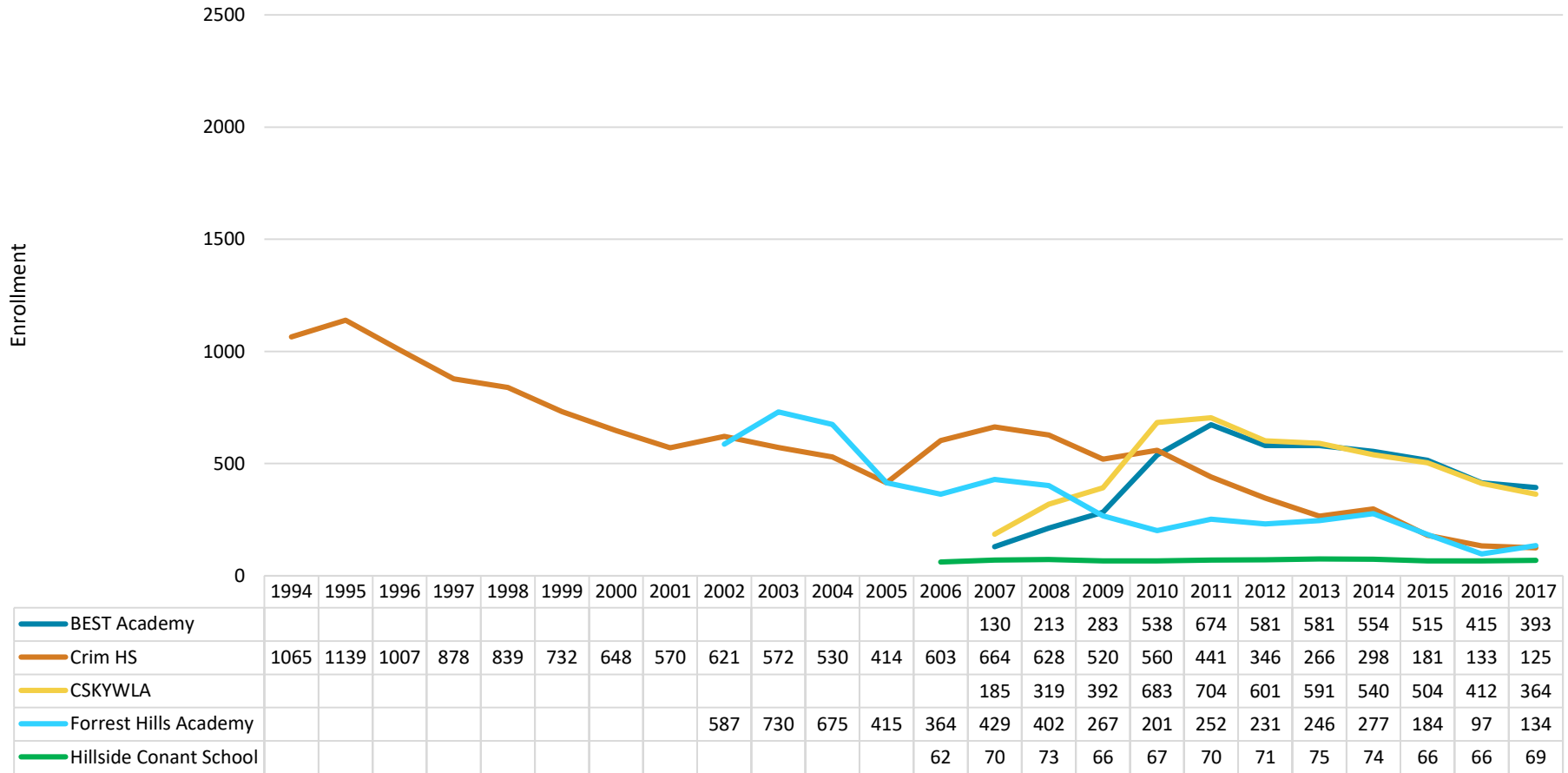
Enrollment History: Washington Cluster



Note: Only active sites are represented. Small schools within a high school are combined to represent a total FTE for high schools.

Enrollment History: District Wide Schools

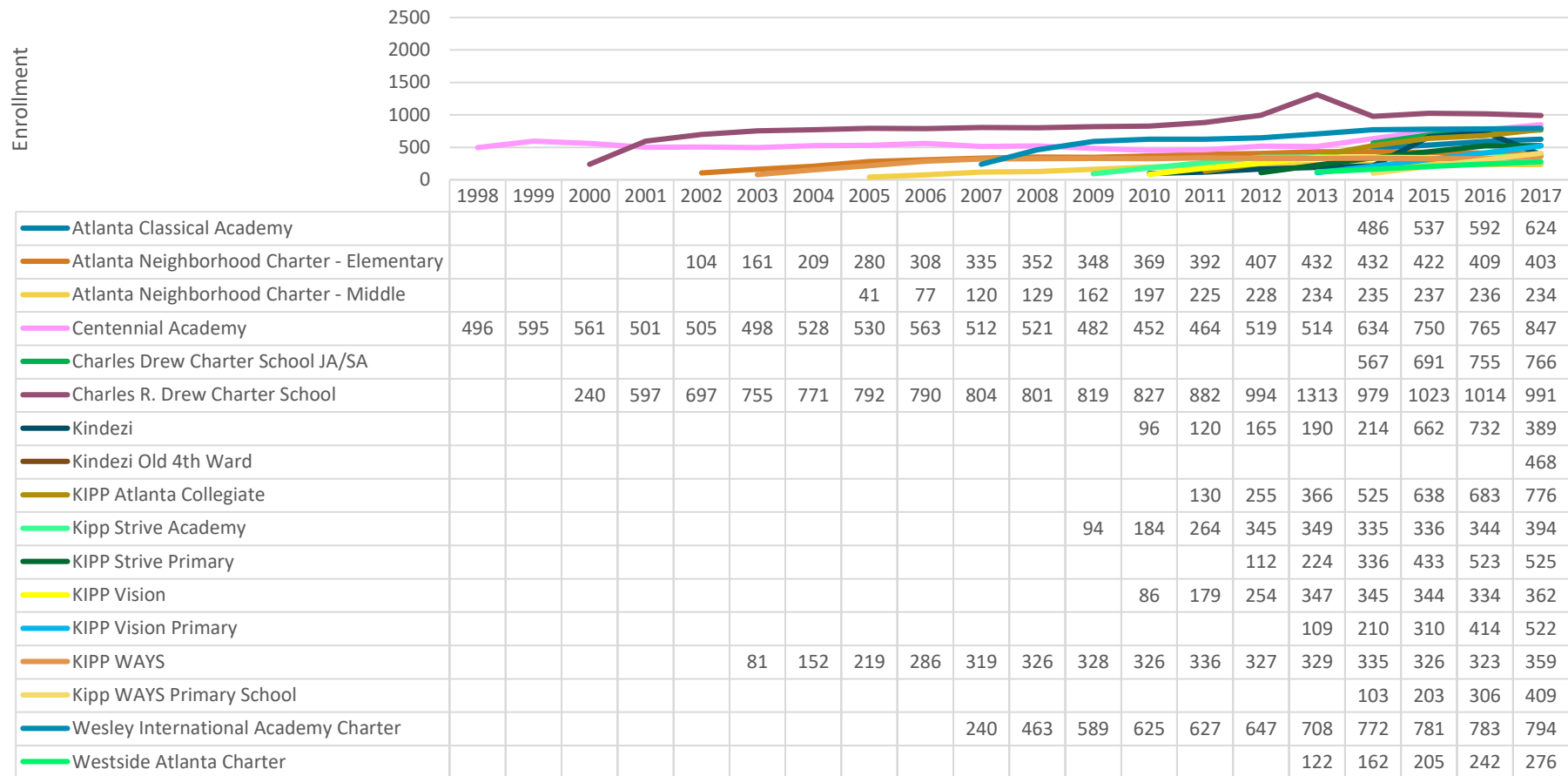
District Wide School
1994-2017



Note: Only active sites are represented. Small schools within a high school are combined to represent a total FTE for high schools.

Enrollment History: Charter Schools

Charter Schools
1998-2017



Note: Only active sites are represented.

Agenda

- ❑ Historical Review of Enrollment/Demographics
- ❑ Historical Review of SPLOST Programs
 - Referenda Category Allocations
- ❑ SPLOST Construction & Renovation Cluster Investments
- ❑ SPLOST 2017 Update
- ❑ Historical Review of BuildSmart Planning Assumptions

SPLOST Referenda Final Budgets & Authorizations

	SPLOST 1997 1-Jul-97 Final Budget	SPLOST 2002 1-Jul-02 Final Budget	SPLOST 2007 1-Jul-07 Final Budget	SPLOST 2012 1-Jul-12 Final Budget	SPLOST 2017 1-Jul-17 Authorization
REVENUE					
SPLOST Budgets	\$461,323,426.00	\$460,105,096.00	\$464,899,398.00	\$519,463,294.00	\$546,300,000.00
Bond Issues	\$36,427,533.00	\$ -	\$ -	\$ -	\$ -
Budget Carryover	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Earnings	\$13,678,563.00	\$5,800,000.00	\$7,363,750.00	\$2,600,000.00	\$ -
Reimbursements from State for Capital Outlay Program	\$28,908,049.00	\$ -	\$2,207,605.00	\$ -	\$ -
Contributions from Partnership Projects	\$ -	\$ -	\$3,500,000.00	\$ -	\$ -
Transfer from Previous SPLOST	\$ -	\$7,230,060.00	\$39,900,238.00	\$ -	\$ -
COPS Reserve Fund	\$2,182,959.00	\$ -	\$ -	\$ -	\$ -
City of Atlanta Capital Payment	\$2,000,000.00	\$ -	\$ -	\$ -	\$ -
Transfer from Capital Fund	\$2,930,000.00	\$ -	\$ -	\$ -	\$ -
GDOR ¹ Refund Payment (Fulton Co Schools)	\$ -	\$ -	-\$34,065,778.00	\$ -	\$ -
Payment to Capital Fund	\$ -	\$ -	-\$3,500,000.00	\$ -	\$ -
Total Revenue	\$547,450,530	\$473,135,156	\$480,305,213	\$522,063,294	\$546,300,000

¹Georgia Department of Revenue

SPLOST Referenda Final Budgets, Authorizations & Category Allocations:

APPROPRIATIONS (by referendum categories)	SPLOST 1997 1-Jul-97 Final Budget		SPLOST 2002 1-Jul-02 Final Budget		SPLOST 2007 1-Jul-07 Final Budget		SPLOST 2012 1-Jul-12 Final Budget		SPLOST 2017 1-Jul-17 @ 85% Authorization		SPLOST 2017 1-Jul-17 @ 100% Authorization	
		Allocation		Allocation		Allocation		Allocation	85% of Authorization	Allocation	100% of Authorization	Allocation
Construction and Renovation of Schools	\$ 317,159,802	58%	\$ 417,106,574	88%	\$ 352,021,001	73%	\$ 327,509,440	63%	\$ 208,000,000	38%	\$ 208,000,000	38%
Upgrading Building Infrastructure and Systems	\$ 27,792,571	5%	\$ 13,200,000	3%	\$ 22,000,000	5%	\$ 71,985,507	14%	\$ 128,100,000	23%	\$ 162,900,000	30%
Property Acquisition	\$ 590,125	0%	\$ 1,000,000	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 5,000,000	1%
Upgrading Security & Safety Systems	\$ -	0%	\$ 9,500,000	2%	\$ 7,200,000	2%	\$ 3,560,744	1%	\$ 6,000,000	1%	\$ 9,100,000	2%
Surplus / Vacant Building Demolition	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 2,000,000	0%	\$ 5,000,000	1%
Upgrading Athletic Fields and Playgrounds	\$ -	0%	\$ 13,700,000	3%	\$ 25,000,000	5%	\$ 13,978,249	3%	\$ 9,100,000	2%	\$ 20,000,000	4%
PE Equipment Upgrades and Replacement	\$ -	0%	\$ -	0%	\$ -	0%	\$ 1,916,000	0%	\$ -	0%	\$ 1,500,000	0%
Upgrading Technology Infrastructure & Ed Support Equip	\$ 11,743,697	2%	\$ -	0%	\$ 20,600,000	4%	\$ 46,000,000	9%	\$ 47,000,000	9%	\$ 67,000,000	12%
Vehicle Replacement Refresh	\$ -	0%	\$ -	0%	\$ -	0%	\$ 6,107,416	1%	\$ 16,300,000	3%	\$ 20,000,000	4%
COPS Debt Liquidation	\$ 56,969,645	10%		0%	\$ -	0%	\$ 38,600,000	7%	\$ 35,800,000	7%	\$ 35,800,000	7%
Bond Service	\$ 123,721,615	23%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%
Program Management	\$ 9,455,844	2%	\$ 17,217,218	4%	\$ 12,500,000	3%	\$ 9,805,938	2%	\$ 12,000,000	2%	\$ 12,000,000	2%
Subtotal	\$547,433,299	100%	\$471,723,792	100%	\$439,321,001	91%	\$519,463,294	100%	\$464,300,000	85%	\$546,300,000	100%
Reserve for Appropriation	\$ 17,231	0%	\$ 1,411,364	0%	\$ 40,984,212	9%	\$ 2,600,000	1%	\$ 81,700,000	15%	\$ -	0%
Total Appropriations	\$547,450,530	100%	\$473,135,156	100%	\$480,305,213	100%	\$522,063,294	100%	\$546,000,000	100%	\$546,300,000	100%

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BuildSmart

Carver Cluster Major Construction & Renovations

ID	DISTRICT	PROJECT	SPLOST I & Related Budgets	SPLOST II & Related Budgets	SPLOST III & Related Budgets	SPLOST IV & Related Budgets	SPLOST 2017 & Related Budgets	TOTAL
CARVER CLUSTER								
1	1	Capitol View Elementary	\$ 6,016		\$ 2,500,000			\$ 2,506,016
2	1	Carver High	\$ 382,075	\$ 42,800,000				\$ 43,182,075
3	2	Finch Elementary	\$ 407,628	\$ 14,277,732				\$ 14,685,360
4	6	Gideons Elementary	\$ 4,725,865			\$ 6,500,000	\$ 10,000,000	\$ 21,225,865
5	1	Lakewood Elementary	\$ 347,406					\$ 347,406
6	6	Parks Middle		\$ 1,802,081	\$ 6,740,600			\$ 8,542,681
7	6	Perkerson Elementary						\$ -
8	1	Price Middle	\$ 17,635,575					\$ 17,635,575
9	2	Ragsdale Elementary	\$ 47,690					\$ 47,690
10	1	Slater Elementary	\$ 7,536,500					\$ 7,536,500
11	6	Sylvan Middle				\$ 38,700,000		\$ 38,700,000
12	1	Thomasville Elementary	\$ 6,473,330					\$ 6,473,330
CARVER CLUSTER TOTAL			\$ 37,562,085	\$ 58,879,813	\$ 9,240,600	\$ 45,200,000	\$ 10,000,000	\$ 160,882,498



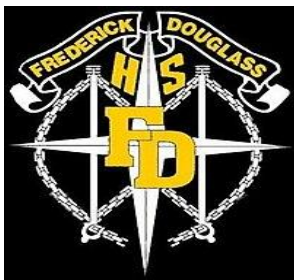
Note: Investments represented above are primarily major renovations and/or new construction projects. Smaller infrastructure and system upgrade projects are not reflected.

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BuildSmart

Douglass Cluster Major Construction & Renovations

ID	DISTRICT	PROJECT	SPLOST I & Related Budgets	SPLOST II & Related Budgets	SPLOST III & Related Budgets	SPLOST IV & Related Budgets	SPLOST 2017 & Related Budgets	TOTAL
DOUGLASS CLUSTER								
1	5	Anderson Park Elementary	\$ 22,035					\$ 22,035
2	5	BEST Academy	\$ 627,120	\$ 11,500,000	\$ 33,875,531			\$ 46,002,651
3	5	Blalock Elementary	\$ 5,679,460					\$ 5,679,460
4	5	Boyd Elementary	\$ 23,017			\$ 11,000,000		\$ 11,023,017
5	2	Douglass High	\$ 10,845,000	\$ 25,395,799				\$ 36,240,799
6	5	Fain Elementary						\$ -
7	5	Grove Park Elementary	\$ 5,415,342			\$ 4,000,000		\$ 9,415,342
7	5	Harper-Archer Elementary				\$ 9,200,000		\$ 9,200,000
8	5	Harper-Archer Middle	\$ 618,341	\$ 14,581,499	\$ 15,200,000			\$ 30,399,840
9	5	King, C.S. Academy			\$ 44,500,000			\$ 44,500,000
10	5	Scott Elementary	\$ 8,147,795					\$ 8,147,795
11	2	Stanton, F.L. Elementary	\$ 7,060,197					\$ 7,060,197
12	5	Towns Elementary	\$ 8,424,818					\$ 8,424,818
13	2	Turner Middle	\$ 9,231,115					\$ 9,231,115
14	5	Usher / Collier Elementary		\$ 14,414,706				\$ 14,414,706
15	2	White Elementary	\$ 6,282,890					\$ 6,282,890
16	5	Woodson Park Elementary	\$ 1,930,480	\$ 2,435,070	\$ 1,500,000	\$ 12,000,000	\$ 6,500,000	\$ 24,365,550
DOUGLASS CLUSTER TOTAL			\$ 64,307,610	\$ 68,327,074	\$ 95,075,531	\$ 36,200,000	\$ 6,500,000	\$ 270,410,215



Note: Investments represented above are primarily major renovations and/or new construction projects. Smaller infrastructure and system upgrade projects are not reflected.

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BuildSmart

Grady Cluster Major Construction & Renovations

ID	DISTRICT	PROJECT	SPLOST I & Related Budgets	SPLOST II & Related Budgets	SPLOST III & Related Budgets	SPLOST IV & Related Budgets	SPLOST 2017 & Related Budgets	TOTAL
GRADY CLUSTER								
1	2	Centennial Place Elementary	\$ 8,794,188					\$ 8,794,188
2	3	Grady High	\$ 212,358	\$ 31,024,877			\$ 33,000,000	\$ 64,237,235
3	1	Hill, C.W. Elementary	\$ 712,800					\$ 712,800
4	1	Hope Elementary	\$ 10,712,000					\$ 10,712,000
4	1	Howard Middle				\$ 5,000,000	\$ 47,000,000	\$ 52,000,000
5	3	Inman Middle		\$ 17,583,257				\$ 17,583,257
6	1	Lin, Mary Elementary	\$ 42,937			\$ 18,100,000		\$ 18,142,937
7	3	Morningside Elementary	\$ 2,354,025				\$ 20,000,000	\$ 22,354,025
8	3	Springdale Park Elementary			\$ 16,502,500	\$ 10,500,000		\$ 27,002,500
9		Walden Athletic Complex				\$ 3,000,000	\$ 5,000,000	\$ 8,000,000
GRADY CLUSTER TOTAL			\$ 22,828,308	\$ 48,608,134	\$ 16,502,500	\$ 36,600,000	\$ 105,000,000	\$ 229,538,942



Note: Investments represented above are primarily major renovations and/or new construction projects. Smaller infrastructure and system upgrade projects are not reflected.

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Jackson Cluster Major Construction & Renovations

ID	DISTRICT	PROJECT	SPLOST I & Related Budgets	SPLOST II & Related Budgets	SPLOST III & Related Budgets	SPLOST IV & Related Budgets	SPLOST 2017 & Related Budgets	TOTAL
JACKSON CLUSTER								
1	1	Benteen Elementary	\$ 4,823,148	\$ 4,441,500				\$ 9,264,648
2	3	Burgess / Peterson Academy		\$ 11,675,000				\$ 11,675,000
3	3	Coan Middle	\$ 9,551,899					\$ 9,551,899
4	1	Cook Elementary	\$ 7,398,623					\$ 7,398,623
5	3	Crim High		\$ 13,697,500				\$ 13,697,500
6	3	Drew Elementary	\$ 5,477					\$ 5,477
7	2	Dunbar Elementary	\$ 10,434	\$ 3,000,000	\$ 13,679,700			\$ 16,690,134
8	3	East Lake Elementary						\$ -
9	1	Jackson, M. High			\$ 48,275,615			\$ 48,275,615
10	1	King, M.L. Middle	\$ 12,588,007			\$ 17,000,000		\$ 29,588,007
11	1	McGill Elementary	\$ 407,628	\$ 5,464,623				\$ 5,872,251
12	1	Parkside Elementary	\$ 12,896,931					\$ 12,896,931
13	1	Stanton, D.H./BAMO	\$ 6,448,344		\$ 2,500,000		\$ 10,000,000	\$ 18,948,344
14	3	Toomer Elementary	\$ 4,851,989				\$ 4,000,000	\$ 8,851,989
16	3	Whitefoord Elementary	\$ 43,105		\$ 4,000,000			\$ 4,043,105
JACKSON CLUSTER TOTAL			\$ 59,025,585	\$ 38,278,623	\$ 68,455,315	\$ 17,000,000	\$ 14,000,000	\$ 196,759,523



Note: Investments represented above are primarily major renovations and/or new construction projects. Smaller infrastructure and system upgrade projects are not reflected.

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BuildSmart

Mays Cluster Major Construction & Renovations

ID	DISTRICT	PROJECT	SPLOST I & Related Budgets	SPLOST II & Related Budgets	SPLOST III & Related Budgets	SPLOST IV & Related Budgets	SPLOST 2017 & Related Budgets	TOTAL
MAYS CLUSTER								
1	2	Adamsville Elementary	\$ 7,331,157					\$ 7,331,157
2	5	Beecher Hills Elementary	\$ 4,423,437			\$ 6,600,000		\$ 11,023,437
3	6	Cascade Elementary	\$ 4,967					\$ 4,967
4	5	Mays High		\$ 13,054,000	\$ 36,365,175			\$ 49,419,175
5	5	Miles Elementary	\$ 9,460,095					\$ 9,460,095
6	5	Peyton Forest Elementary	\$ 2,823,893		\$ 7,386,380			\$ 10,210,273
7	5	West Manor Elementary	\$ 3,919,325				\$ 10,000,000	\$ 13,919,325
8	5	Young Middle		\$ 9,200,000	\$ 16,937,599	\$ 10,800,000		\$ 36,937,599
MAYS CLUSTER TOTAL			\$ 27,962,874	\$ 22,254,000	\$ 60,898,154	\$ 17,400,000	\$ 10,000,000	\$ 138,306,028



Note: Investments represented above are primarily major renovations and/or new construction projects. Smaller infrastructure and system upgrade projects are not reflected.

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North Atlanta Cluster Major Construction & Renovations

ID	DISTRICT	PROJECT	SPLOST I & Related Budgets	SPLOST II & Related Budgets	SPLOST III & Related Budgets	SPLOST IV & Related Budgets	SPLOST 2017 & Related Budgets	TOTAL
NORTH ATLANTA CLUSTER								
1	4	Bolton Academy	\$ 407,628	\$ 10,537,021				\$ 10,944,649
2	4	Brandon Elementary		\$ 3,360,000				\$ 3,360,000
3	4	Brandon Primary			\$ 12,971,200	\$ 9,700,000		\$ 22,671,200
4	4	Garden Hills Elementary	\$ 9,277,292					\$ 9,277,292
5	4	Jackson Elementary		\$ 4,827,774				\$ 4,827,774
6	4	Jackson Primary			\$ 5,200,935			\$ 5,200,935
7	4	Sutton Middle (fmr N. Atl HS)			\$ 32,952,749			\$ 32,952,749
8	4	North Atlanta High (new)				\$ 91,393,989		\$ 91,393,989
9	4	Rivers Elementary	\$ 2,928,797			\$ 28,000,000		\$ 30,928,797
10	4	Smith Elementary	\$ 1,565,000	\$ 3,556,298				\$ 5,121,298
11	4	Smith Intermediate			\$ 16,800,000			\$ 16,800,000
12	4	Sutton Middle		\$ 21,580,939		\$ 800,000		\$ 22,380,939
NORTH ATLANTA CLUSTER TOTAL			\$ 14,178,717	\$ 43,862,032	\$ 67,924,884	\$ 129,893,989	\$ -	\$ 255,859,622



Note: Investments represented above are primarily major renovations and/or new construction projects. Smaller infrastructure and system upgrade projects are not reflected.

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BuildSmart

South Atlanta Cluster Major Construction & Renovations

ID	DISTRICT	PROJECT	SPLOST I & Related Budgets	SPLOST II & Related Budgets	SPLOST III & Related Budgets	SPLOST IV & Related Budgets	SPLOST 2017 & Related Budgets	TOTAL
SOUTH ATLANTA CLUSTER								
1	6	Cleveland Ave. Elementary						\$ -
2	1	Dobbs Elementary	\$ 407,628	\$ 12,096,114				\$ 12,503,742
3	6	Forest Hill Academy			\$ 12,000,000		\$ 1,000,000	\$ 13,000,000
4	6	Guice Elementary	\$ 2,583,315					\$ 2,583,315
5	6	Heritage Academy	\$ 10,884,000					\$ 10,884,000
6	6	Humphries Elementary	\$ 5,288,696				\$ 10,000,000	\$ 15,288,696
7	6	Hutchinson Elementary	\$ 2,637,875				\$ 8,000,000	\$ 10,637,875
8	6	Long Middle		\$ 16,127,905		\$ 17,200,000		\$ 33,327,905
9	6	South Atlanta High		\$ 36,000,000				\$ 36,000,000
10	1	Waters Elementary	\$ 4,515,537					\$ 4,515,537
SOUTH ATLANTA CLUSTER TOTAL			\$ 26,317,051	\$ 64,224,019	\$ 12,000,000	\$ 17,200,000	\$ 19,000,000	\$ 138,741,070



Note: Investments represented above are primarily major renovations and/or new construction projects. Smaller infrastructure and system upgrade projects are not reflected.

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BuildSmart

Therrell Cluster Major Construction & Renovations

ID	DISTRICT	PROJECT	SPLOST I & Related Budgets	SPLOST II & Related Budgets	SPLOST III & Related Budgets	SPLOST IV & Related Budgets	SPLOST 2017 & Related Budgets	TOTAL
THERRELL CLUSTER								
1	6	Bunche Middle	\$ 76,230	\$ 5,000,000		\$ 32,900,000		\$ 37,976,230
2	6	Continental Colony Elementary			\$ 11,723,500			\$ 11,723,500
3	6	Deerwood Academy	\$ 407,628	\$ 12,262,719				\$ 12,670,347
4	6	Fickett Elementary			\$ 9,921,600			\$ 9,921,600
5	6	Kimberly Elementary	\$ 4,632,632			\$ 9,000,000		\$ 13,632,632
6	6	Therrell High		\$ 9,822,756	\$ 36,320,100			\$ 46,142,856
THERRELL CLUSTER TOTAL			\$ 5,116,490	\$ 27,085,475	\$ 57,965,200	\$ 41,900,000	\$ -	\$ 132,067,165



Note: Investments represented above are primarily major renovations and/or new construction projects. Smaller infrastructure and system upgrade projects are not reflected.

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BuildSmart

Washington Cluster Major Construction & Renovations

ID	DISTRICT	PROJECT	SPLOST I & Related Budgets	SPLOST II & Related Budgets	SPLOST III & Related Budgets	SPLOST IV & Related Budgets	SPLOST 2017 & Related Budgets	TOTAL
WASHINGTON CLUSTER								
1	2	Bethune Elementary	\$ 7,303,487					\$ 7,303,487
2	2	Brown Middle	\$ 12,921,603			\$ 22,200,000		\$ 35,121,603
3	5	Tuskegee AGA (Connally ES)	\$ 6,110,861				\$ 30,500,000	\$ 36,610,861
4	2	Herndon Elementary	\$ 10,870,000					\$ 10,870,000
5	2	Jones Elementary	\$ 301,500	\$ 13,228,705				\$ 13,530,205
6	2	Hollis Academy (Kennedy MS)	\$ 10,612,000	\$ 17,578,837			\$ 10,000,000	\$ 38,190,837
7	2	Oglethorpe Elementary	\$ 6,695,968					\$ 6,695,968
8	2	Rusk Elementary	\$ 547,000					\$ 547,000
9	6	Venetian Elementary	\$ 1,800,000		\$ 6,956,200			\$ 8,756,200
10	2	Washington High		\$ 29,194,568				\$ 29,194,568
WASHINGTON CLUSTER TOTAL			\$ 57,162,419	\$ 60,002,110	\$ 6,956,200	\$ 22,200,000	\$ 40,500,000	\$ 186,820,729



Note: Investments represented above are primarily major renovations and/or new construction projects. Smaller infrastructure and system upgrade projects are not reflected.

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BuildSmart Administrative Major Construction & Renovations

ID	DISTRICT	PROJECT	SPLOST I & Related Budgets	SPLOST II & Related Budgets	SPLOST III & Related Budgets	SPLOST IV & Related Budgets	SPLOST 2017 & Related Budgets	TOTAL
ADMINISTRATIVE SITES								
1		Transportation Compound NW					\$ 8,000,000	\$ 8,000,000
ADMINISTRATIVE TOTAL			\$ -	\$ -	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000

BuildSmart Administrative Major Construction & Renovations

Major Construction or Renovations by SPLOST

School Level	SPLOST I & Related Budgets	SPLOST II & Related Budgets	SPLOST III & Related Budgets	SPLOST IV & Related Budgets	SPLOST 2017 & Related Budgets	TOTAL
ELEMENTARY	56	15	13	11	10	105
MIDDLE	7	7	4	8	1	27
HIGH	4	9	6	1	2	22
OTHER	0	0	0	1	2	3
TOTAL BUILDINGS	67	31	23	21	15	157
TOTAL COST	\$ 314,461,139	\$ 431,521,280	\$ 394,809,384	\$ 363,593,989	\$ 213,000,000	\$ 1,717,385,792

Note: Investments represented above are primarily major renovations and/or new construction projects. Smaller infrastructure and system upgrade projects are not reflected.

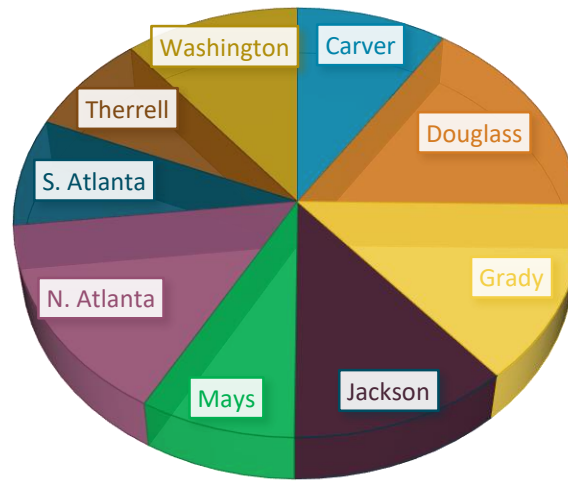
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BuildSmart Cluster

School House Construction & Renovation Investment Summary

ID	Cluster	FTEs (Oct 2017)	Total Cluster Building Sq Ft	Total Cluster SPLOST Investment	Average Per Student Investment	Average Per SqFt Investment
1	Carver	4,404	998,575	\$160,822,498	\$36,531	\$161
2	Douglass	6,619	1,743,216	\$270,410,215	\$40,854	\$263
3	Grady	6,419	902,583	\$229,538,942	\$35,759	\$254
4	Jackson	7,764	1,331,941	\$196,759,523	\$25,343	\$148
5	Mays	4,995	930,716	\$138,306,028	\$27,689	\$149
6	N. Atlanta	8,709	1,692,686	\$255,859,622	\$29,379	\$151
7	S. Atlanta	4,739	887,197	\$138,741,070	\$29,276	\$156
7	Therrell	3,802	731,158	\$132,067,165	\$34,739	\$181
8	Washington	4,696	1,026,759	\$186,820,729	\$39,783	\$182
9	District	52,147	10,244,831	\$1,709,385,792	\$32,780	\$167

Total Cluster
SPLOST Investment



Note: Investments represented above are primarily major renovations and/or new construction projects. Smaller infrastructure and system upgrade projects are not reflected.

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Agenda

- ❑ Historical Review of Enrollment/Demographics
- ❑ Historical Review of SPLOST Programs
 - Referenda Category Allocations
- ❑ SPLOST Construction & Renovation Cluster Investments
- ❑ SPLOST 2017 Update
- ❑ Historical Review of BuildSmart Planning Assumptions

SPLOST 2017 Referendum Revenue Update

JUN 2022

MAR 2018

JUL 2017



\$546.3M Total Authorization (July 2017 – June 2022 Cycle)

SPLOST Program	Referendum Authorization	Total Projected ¹ Receipts	Receipts (as a % of Authorization)
2017	\$546.3	\$464.3 ¹	91.1% ²

As of: March 2018

\$65.68M Total SPLOST 2017 Revenue Collected
\$3.76M (6%) ahead of projections

¹Projected Total Receipts over 60 month period: 85% of Authorization

²Actual Receipts Tracking as a Percentage of Total Authorization (As of March 2018)

Agenda

- ❑ Historical Review of Enrollment/Demographics
- ❑ Historical Review of SPLOST Programs
 - Referenda Category Allocations
- ❑ SPLOST Construction & Renovation Cluster Investments
- ❑ SPLOST 2017 Update
- ❑ Historical Review of BuildSmart Planning Assumptions

BuildSmart Planning Assumptions

Maximum & Minimum Class Size

September 1999

ES @ 18
MS & HS @ 26

December 2002

November 2004

Maximum Class Sizes:
K @21
1-3 @25
4-12 @32

July 2008

ES @ 18
MS & HS @ 26

Note: SY2012-2013 District Changed Capacity Planning for ES, MS & HS @ 25

Maximum & Minimum School Size

September 1999

December 2002

November 2004

July 2008

Elementary:	450 – 600 Students
Middle:	750 – 900 Students
High:	1200 – 2000 Students

BuildSmart Planning Assumptions Cont'd...

Organized by Neighborhood Schools or School of Choice

September 1999

December 2002

November 2004

July 2008

The facilities will be organized around elementary school attendance zones. Middle schools will be arranged by the sum of specific elementary school attendance zones,. High schools will be arranged based on the sum of specific middle school attendance zones. If the population of a middle school must be split to accommodate high school population limits, the split will occur along elementary school attendance zone boundaries.

The Policy of “Administrative Transfers” will remain, but the facilities will be planned on the basis of the Demographic count of students within the attendance zone. Administrative transfers will be limited to current or planned permanent space.

BuildSmart Planning Assumptions Cont'd...

Minimum Site Size

September 1999

December 2002

November 2004

July 2008

Georgia Department of Education Minimum Standards:

Elementary:	9.5 – 11 acres
Middle:	19.5 – 21 acres
High:	32 – 40 acres

Atlanta Public Schools Standards:

Elementary:	5 acres plus 1 acre for each 100 FTE; 6 acres APS minimum
Middle:	12 acres plus 1 acre for each 100 FTE; 12 acres APS minimum
High:	20 acres plus 1 acre for each 100 FTE; 20 acres APS minimum

BuildSmart Planning Assumptions Cont'd...

Minimum Site Requirement for Physical Education

September 1999

Elementary: Fenced K playground; hard surface play area; grassed play area
ES Total: @93,900 SF

Middle: Hard surface area (6 fenced tennis courts); Athletics – 1 field w/ track; Intramural – 1 field
MS Total: @160,500 SF

High: Hard surface area (6 fenced tennis courts & 6 lane track); 1 softball; 1 soccer/football
HS Total: @250,500 SF

December 2002

Elementary: Fenced K playground; hard surface play area; grassed play area
ES Total: @50,100 SF

Middle: Athletics – 1 field soccer/football w/ track; Intramural – 1 field soccer/football
MS Total: @137,700 SF

High: Athletics - 1 softball; 1 soccer/football; Intramural – 1 field soccer/football
HS Total: @227,700 SF

November 2004

Elementary: Fenced K playground; hard surface play area; grassed play area
ES Total: @50,100 SF

Middle: Grassed play area – 4 fields soccer/football /baseball
MS Total: @180,000 SF

High: Grassed play area – 4 baseball, 1 softball, 1 soccer, 1 football, hard surface play area; 8 tennis courts
HS Total: N/A

July 2008

Elementary: Fenced K playground; hard surface play area; grassed play area
ES Total: @93,900 SF

Middle: Hard surface area (6 fenced tennis courts); Athletics – 1 field w/ track; 2 softball Intramural – 1 field
MS Total: @160,500 SF

High: Hard surface area (6 fenced tennis courts & 6 lane track); 1 softball; 1 soccer/football; Intramural – 1 field
HS Total: @250,500 SF

BuildSmart Planning Assumptions Cont'd...

Minimum Adjacency Exterior P.E. Space to School

September 1999

December 2002

November 2004

July 2008

Elementary: Exterior Spaces may not be shared during school hours. They may be located on the same site as the school, or immediately adjacent to it (across a street) providing a safe connection exists.

Middle: May be shared with another school during school hours and should be in the immediate vicinity, across the street, if not shared or within 1 mile if shared and used on a daily basis.

High: At least 70% should not be shared by another school. The remainder may be shared with a s high school or a middle school. Should be in the immediate vicinity, across the street if not shared or, within 1 mile if shared and used on a daily basis. Competition facilities may be centralized if they are of sufficient number.

Minimum Parking Standard

September 1999

December 2002

November 2004

July 2008

All parking must be accommodated on site or in joint-use agreements.

Elementary: One space for each classroom plus 15 for staff plus 12 visitor spaces

Middle: One space for each classroom plus 20 for staff plus 20 visitor spaces

High: Once space for each classroom plus 30 for staff plus 25 visitor spaces & one space for every 2.5 students

BuildSmart Planning Assumptions Cont'd...

Space Devoted to Instructional Technology

September 1999

Elementary: 1 interactive learning lab; 5 computers per classroom; teacher presentation workstation in each classroom; fiber optic to all instructional spaced; LAN server / router per room

No additional space/square footage requirement

Middle: 1 interactive learning lab; 5 computers per classroom; teacher presentation work station in each classroom; fiber optic to all instructional spaces; 3 Exploratory labs; LAN server / router per room

No additional space/square footage requirement

High: Multiple learning labs for facilities with over 1200 students; 5 computers per classroom; teacher presentation workstation in each classroom fiber optic to all instructional spaces; LAN server / router per room

No additional space/square footage requirement

December 2002

Elementary: 1 learning lab per school; 5 computers per classroom

Middle: Not defined

High: Not defined

November 2004

July 2008

Elementary:
Same as September 1999 & December 2002

Middle:
Same as September 1999 & December 2002

High:
Same as September 1999 & December 2002

BuildSmart Planning Assumptions Cont'd...

Criteria used to Open or Close a School

September 1999

December 2002

November 2004

July 2008

To Open a School Either:

- To replace an existing school site(s) or
- To service a new attendance zone created due to population growth, which cannot be served at existing schools sites.

To Close a School Either:

- The attendance zone is too small to deliver the minimum number of students needed to fulfill the minimum school size,
- The existing site is below the minimum standard, or
- The deferred maintenance equals or exceeds 50% of the replace cost.

Questions & Answers



Appendix

District Level Enrollment History

School Year	White	Black	Other	Total
1949-50	31,951	18,972		50,923
1950-51	31,578	18,570		50,148
1951-52	33,479	17,654		51,133
1952-53	49,929	23,296		73,225
1953-54	52,396	25,391		77,787
1954-55	53,800	27,576		81,376
1955-56	55,695	29,866		85,561
1956-57	55,793	32,866		88,659
1957-58	56,191	35,571		91,762
1958-59	55,844	37,700		93,544
1959-60	54,530	40,582		95,112
1960-61	53,614	44,252		97,866
1961-62	54,022	47,421		101,443
1962-63	54,397	50,583		104,980
1963-64	53,608	54,293		107,901
1964-65	52,434	56,507		108,941
1965-66	49,020	61,950		110,970
1966-67	48,526	64,301		112,827
1967-68	46,270	67,148	52	113,470
1968-69	42,506	68,662	59	111,227
1969-70	39,318	70,296	50	109,664
1970-71	32,990	72,214	28	105,232
1971-72	27,688	72,351	153	100,192
1972-73	21,683	73,985	338	96,006

Source: GADOE October FTE count

District Level Enrollment History

School Year	White	Black	Other	Total
1973-74	15,997	71,786	342	88,125
1974-75	12,884	72,106	308	85,298
1975-76	10,907	73,462	363	84,732
1976-77	9,474	73,058	402	82,934
1977-78	8,297	70,178	425	78,900
1978-79	7,474	67,819	446	75,739
1979-80	6,722	67,158	441	74,321
1980-81	5,943	65,396	558	71,897
1981-82	5,569	63,723	633	69,925
1982-83	5,296	62,803	671	68,770
1983-84	5,159	61,741	731	67,631
1984-85	5,102	61,061	823	66,986
1985-86	4,915	61,341	869	67,125
1986-87	4,783	61,390	937	67,110
1987-88	4,455	60,075	928	65,458
1988-89	4,296	58,018	892	63,206
1989-90	4,161	56,499	997	61,657
1990-91	4,099	55,605	1,095	60,799
1991-92	4,036	54,698	1,242	59,976
1992-93	4,042	54,125	1,385	59,552
1993-94	4,031	53,625	1,498	59,154
1994-95	3,973	53,764	1,679	59,416
1995-96	3,904	53,611	1,949	59,464
1996-97	3,818	53,330	2,157	59,305
1997-98	3,807	53,378	2,219	59,404

Source: GADOE October FTE count

District Level Enrollment History

School Year	White	Black	Other	Total
1998-99	3,801	52,251	2,234	58,286
1999-00	3,863	53,289	2,277	59,429
2000-01	3,788	52,066	2,376	58,230
2001-02	3,709	50,458	2,419	56,586
2002-03	3,784	48,620	2,542	54,946
2003-04	3,739	45,902	2,462	52,103
2004-05	3,835	44,891	2,651	51,377
2005-06	4,193	43,712	2,865	50,770
2006-07	4,497	43,057	3,077	50,631
2007-08	4,774	41,962	3,255	49,991
2008-09	5,024	40,579	3,429	49,032
2009-10	5,459	39,659	3,791	48,909
2010-11	6,083	39,582	4,131	49,796
2011-12	6,540	39,110	4,359	50,009
2012-13	6,976	38,147	4,435	49,558
2013-14	7,182	38,171	4,778	50,131
2014-15	7,529	38,633	4,983	51,145
2015-16	7,752	38,631	5,117	51,500
2016-17	7,904	38,644	5,379	51,927
2017-18	8,085	38,467	5,595	52,147

Source: GADOE October FTE count

School Level Enrollment History

School Name	SY1994-1995	SY1995-1996	SY1996-1997	SY1997-1998	SY1998-1999	SY1999-2000	SY2000-2001	SY2001-2002	SY2002-2003	SY2003-2004	SY2004-2005	SY2005-2006	SY2006-2007	SY2007-2008	SY2008-2009	SY2009-2010	SY2010-2011	SY2011-2012	SY2012-2013	SY2013-2014	SY2014-2015	SY2015-2016	SY2016-2017	SY2017-2018
	Oct 1994	Oct 1995	Oct 1996	Oct 1997	Oct 1998	Oct 1999	Oct 2000	Oct 2001	Oct 2002	Oct 2003	Oct 2004	Oct 2005	Oct 2006	Oct 2007	Oct 2008	Oct 2009	Oct 2010	Oct 2011	Oct 2012	Oct 2013	Oct 2014	Oct 2015	Oct 2016	Oct 2017
Achieve Academy											131	206	61											
Adamsville ES	497	572	590	568	522	480	342	371	380	377	362	411	426	413	394	360	357	381						
Adamsville Primary School																			397	392	413	404	383	
Atlanta Classical Academy																					486	537	592	624
Atlanta Neighborhood Charter - Elementary																							409	403
Atlanta Neighborhood Charter - Middle												41	77	120	129	162	197	225	228	234	235	237	236	234
Atlanta Preparatory Academy																250	400	441	467					
B.E.S.T Academy																								393
Bakers Ferry-Residential Facility														11		12								
Barack and Michelle Obama Academy																								259
Beecher Hills ES	371	348	336	311	301	290	313	348	377	350	364	371	345	330	344	369	346	328	365	369	373	328	358	346
Benjamin S. Carson Preparatory School	1011	1014	1089	1010	1033	964	971	958	898	835	793	782	632											
Benjamin S. Carsons Honors Preparatory Academy														405	140									
Benteen ES	469	428	451	468	451	466	474	463	439	406	404	403	390	333	252	248	231	186	268	276	304	313	310	288
Bethune ES	332	606	548	437	384	456	573	597	583	471	465	448	443	506	465	348	334	339	519	532	520	524		
Blalock ES	235	261	324	480	533	546	520	526	489	462	440	395	338	335	261									
Bolton Academy										443	510	483	447	452	494	529	479	506	584	675	618	570	563	599
Boyd ES	445	440	429	436	372	365	308	306	284	237	240	234	276	281	276	337	378	394	465	488	505	502	468	483

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School Level Enrollment History

School Name	SY1994-	SY1995-	SY1996-	SY1997-	SY1998-	SY1999-	SY2000-	SY2001-	SY2002-	SY2003-	SY2004-	SY2005-	SY2006-	SY2007-	SY2008-	SY2009-	SY2010-	SY2011-	SY2012-	SY2013-	SY2014-	SY2015-	SY2016-	SY2017-
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	Oct 1994	Oct 1995	Oct 1996	Oct 1997	Oct 1998	Oct 1999	Oct 2000	Oct 2001	Oct 2002	Oct 2003	Oct 2004	Oct 2005	Oct 2006	Oct 2007	Oct 2008	Oct 2009	Oct 2010	Oct 2011	Oct 2012	Oct 2013	Oct 2014	Oct 2015	Oct 2016	Oct 2017
Brandon ES	536	515	484	507	513	526	528	510	543	561	586	663	707	776	815	1020	1136	1195	1151	1137	1057	1049	1011	1017
Brown MS						402	818	1089	949	731	658	611	663	553	575	610	614	636	717	700	685	550	598	554
Bunche MS	991	961	941	902	984	936	849	838	823	816	812	728	758	830	889	880	816	820	769	703	771	762	872	858
Burgess-Peterson ES											417	389	386	326	300	299	262	322	346	348	361	356	388	474
C. W. Hill ES	540	544	553	544	580	556	534	471	426	425	402	440	383	305	311									
Campbell ES	381	392	405	424	397	214																		
Capitol View ES	385	316	309	401	432	423	401	338	317	268	240	252	228	252	245	278	257	237						
Carver HS																							646	588
Cascade ES		341	479	556	497	526	428	482	431	392	365	413	455	491	387	394	412	345	396	439	459	457	450	426
Centennial Academy																							765	847
Centennial Place ES					496	595	561	501	505	498	528	530	563	512	521	482	452	464	519	514	634	750		
Charles Drew Charter School JA/SA																					567	691	755	766
Charles R. Drew Charter School							240	597	697	755	771	792	790	804	801	819	827	882	994	1313	979	1023	1014	991
Cleveland ES	650	630	685	723	761	731	782	699	680	538	469	446	445	415	412	360	349	320	328	364	365	341	374	344
Coan MS	763	787	722	629	656	652	755	725	631	561	498	467	379	340	330	327	319	305	328	261				
Connally ES	599	746	788	695	722	689	672	649	595	533	478	406	414	407	422	414	472	487	446	412	384	371		
Continental Colony ES	733	707	753	735	700	655	587	523	440	375	251	260	310	401	427	371	351	405	416	413	472	484	489	452
Cook ES	423	460	506	517	486	503	558	574	414	360	421	304	270	294	329	356	339	343						

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School Level Enrollment History

School Name	SY1994-1995	SY1995-1996	SY1996-1997	SY1997-1998	SY1998-1999	SY1999-2000	SY2000-2001	SY2001-2002	SY2002-2003	SY2003-2004	SY2004-2005	SY2005-2006	SY2006-2007	SY2007-2008	SY2008-2009	SY2009-2010	SY2010-2011	SY2011-2012	SY2012-2013	SY2013-2014	SY2014-2015	SY2015-2016	SY2016-2017	SY2017-2018	
	Oct 1994	Oct 1995	Oct 1996	Oct 1997	Oct 1998	Oct 1999	Oct 2000	Oct 2001	Oct 2002	Oct 2003	Oct 2004	Oct 2005	Oct 2006	Oct 2007	Oct 2008	Oct 2009	Oct 2010	Oct 2011	Oct 2012	Oct 2013	Oct 2014	Oct 2015	Oct 2016	Oct 2017	
Coretta Scott King Young Women's Academy MS																	544	487	371	301	284				
Coretta Scott King Young Womens Leadership Academy														185	319	392									
Corretta Scott King Womens' Leadership Academy																							504	412	364
Crim HS	1065	1139	1007	878	839	732	648	570	621	572	530	414	603	664	628	520	560	441	346	266	298	181	133	125	
D. H. Stanton ES	584	566	556	567	584	530	547	511	510	452	473	418	426	398	300	310	287	272	266	252	249	252	265		
Deerwood Academy											407	472	525	613	689	660	673	644	685	643	660	699	736	703	
Dobbs ES										489	441	393	481	454	567	583	535	580	571	552	531	470	488	482	
Douglass HS	1905	1915	2037	2104	2055	2039	2083	2072	1996	1887	2194	2254	2201	1852	1722	1384	1284	1024	952	808	826	875	886	929	
Dunbar ES	507	530	500	506	500	520	516	450	390	361	337	251	238	211	228	241	333	385	380	419	406	391	392	381	
Early College HS at Carver												99	175	252	333	325	345	328	331	347	321	303	369	420	
East Lake ES	291	252	334	471	462	426	303	282	274	253	280	279	278	248	235	234	232	219							
F. L. Stanton ES	390	425	409	373	316	306	325	337	300	279	343	284	271	263	324	278	278	267	259	283	280	277	312	293	
Fain ES	499	555	615	573	581	530	430	395	339	391	473	443	452	508	509	488	435	402	498	517	540	512	490	471	
Fickett ES	475	752	892	855	844	814	765	792	732	730	554	547	470	534	551	587	619	626	546	523	536	552	538	548	
Finch ES											427	434	459	425	434	494	480	467	518	540	552	551	586	545	
Forrest Hills Academy									587	730	675	415	364	429	402	267	201	252	231	246	277	184	97	134	
Garden Hills ES	432	444	393	403	410	443	455	454	462	486	578	584	582	571	579	604	700	696	628	624	611	488	516	515	
Gideons ES	532	525	608	718	695	614	687	667	616	542	551	516	539	576	597	631	591	535	461	537	458	380	311	364	
Grady HS	907	900	926	861	877	797	806	880	956	976	1047	1220	1287	1338	1313	1481	1483	1464	1405	1330	1287	1364	1372	1332	

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School Level Enrollment History

School Name	SY1994-1995	SY1995-1996	SY1996-1997	SY1997-1998	SY1998-1999	SY1999-2000	SY2000-2001	SY2001-2002	SY2002-2003	SY2003-2004	SY2004-2005	SY2005-2006	SY2006-2007	SY2007-2008	SY2008-2009	SY2009-2010	SY2010-2011	SY2011-2012	SY2012-2013	SY2013-2014	SY2014-2015	SY2015-2016	SY2016-2017	SY2017-2018
	Oct 1994	Oct 1995	Oct 1996	Oct 1997	Oct 1998	Oct 1999	Oct 2000	Oct 2001	Oct 2002	Oct 2003	Oct 2004	Oct 2005	Oct 2006	Oct 2007	Oct 2008	Oct 2009	Oct 2010	Oct 2011	Oct 2012	Oct 2013	Oct 2014	Oct 2015	Oct 2016	Oct 2017
Grove Park Intermediate																			365	322	285	275		
Harper-Archer MS										1006	994	926	796	734	647	627	591	546	567	620	667	643	780	486
Heritage Academy Elementary									425	619	536	480	507	451	480	473	436	469	496	544	523	490	496	481
Herndon Elementary										407	361	367	370	347	299	256	250	231						
Hillside Conant													62	70	73	66	67	70	71	75	74	66	66	69
Humphries ES	389	408	436	511	557	579	619	617	558	359	323	315	294	305	324	362	345	378	357	356	335	355	332	325
Hutchinson ES	459	628	554	634	613	639	628	588	539	492	486	464	468	534	528	491	475	414	429	395	438	472	482	457
Inman MS	813	773	730	689	754	710	696	727	764	687	656	780	837	730	761	777	872	860	988	981	1001	1068	1091	1075
Intown Charter Academy																	392	284	300	325	360			
Jackson ES	514	534	573	559	557	540	573	602	649	638	664	712	797	843	924	851	885	949	922	918	834	829	774	742
John Lewis Invictus Academy																								333
Kennedy MS	656	601	687	881	840	792	758	786	669	555	552	528	491	409	373	360	337	319	146	64				
Kimberly ES	379	516	549	641	695	695	712	650	616	577	511	444	424	404	404	448	475	468	439	461	508	430	471	431
Kindezi																	96	120	165	190	214	662	732	389
Kindezi Old 4th Ward																								468
King MS	919	927	773	798	768	759	826	843	626	543	619	637	587	542	660	597	549	559	445	471	680	635	664	711
KIPP Achieve Academy										70														
KIPP Atlanta Collegiate																		130	255	366	525	638	683	776
Kipp Strive Academy																94	184	264	345	349	335	336	344	394

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School Name	SY1994-1995	SY1995-1996	SY1996-1997	SY1997-1998	SY1998-1999	SY1999-2000	SY2000-2001	SY2001-2002	SY2002-2003	SY2003-2004	SY2004-2005	SY2005-2006	SY2006-2007	SY2007-2008	SY2008-2009	SY2009-2010	SY2010-2011	SY2011-2012	SY2012-2013	SY2013-2014	SY2014-2015	SY2015-2016	SY2016-2017	SY2017-2018
	Oct 1994	Oct 1995	Oct 1996	Oct 1997	Oct 1998	Oct 1999	Oct 2000	Oct 2001	Oct 2002	Oct 2003	Oct 2004	Oct 2005	Oct 2006	Oct 2007	Oct 2008	Oct 2009	Oct 2010	Oct 2011	Oct 2012	Oct 2013	Oct 2014	Oct 2015	Oct 2016	Oct 2017
KIPP Strive Primary																			112	224	336	433	523	525
KIPP VISION																	86	179	254	347	345	344	334	362
KIPP Vision Primary																				109	210	310	414	522
Kipp WAYS Primary School																					103	203	306	409
KIPP West Atlanta Young Scholars Academy										81	152	219	286	319	326	328	326	336	327	329	335	326	323	359
Latin Academy Charter School																			92	187	277	256		
Lin ES	487	506	490	464	449	437	430	390	413	411	428	479	486	520	532	567	574	593	585	596	641	632	633	641
Long MS	955	926	928	879	814	830	898	857	860	733	683	589	540	544	553	597	601	578	700	702	659	658	666	723
M. A. Jones ES	343	400	452	436	457	441	348	343	378	280	391	466	521	501	472	541	609	600	547	518	587	576	524	541
M. H. Jackson HS	1447	1388	1244	1116	1137	1018	1067	1092	1039	1021	1020	1130	1006	959	918	897	814	791	971	960	1022	1096	1138	1205
Mays HS	1396	1404	1444	1457	1401	1383	1386	1448	1710	1748	1824	1860	1770	1740	1752	1771	1518	1429	1585	1562	1707	1742	1669	1534
Metro Atlanta Respite and Developmental Services Charter School								28	32	46														
Michael R. Hollis Innovation Academy																							509	558
Miles ES										343	371	407	447	445	450	463	432	404						
Miles Intermediate School																			336	319	325	360	391	647
Morningside ES	720	750	745	753	752	706	766	713	743	749	758	865	886	950	972	772	743	769	806	799	827	816	887	932
Neighborhood Charter School									104	161	209	280	308	335	352	348	369	392	407	432	432	422		
North Atlanta HS	1510	1479	1453	1592	1529	1425	1408	1376	1491	1426	1296	1255	1179	1211	1088	1129	1243	1313	1413	1596	1657	1734	1833	1889
Oglethorpe Elementary	372	339	279	231	190	232	376	357	309	271	242	224	219											

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School Name	SY1994-1995 Oct 1994	SY1995-1996 Oct 1995	SY1996-1997 Oct 1996	SY1997-1998 Oct 1997	SY1998-1999 Oct 1998	SY1999-2000 Oct 1999	SY2000-2001 Oct 2000	SY2001-2002 Oct 2001	SY2002-2003 Oct 2002	SY2003-2004 Oct 2003	SY2004-2005 Oct 2004	SY2005-2006 Oct 2005	SY2006-2007 Oct 2006	SY2007-2008 Oct 2007	SY2008-2009 Oct 2008	SY2009-2010 Oct 2009	SY2010-2011 Oct 2010	SY2011-2012 Oct 2011	SY2012-2013 Oct 2012	SY2013-2014 Oct 2013	SY2014-2015 Oct 2014	SY2015-2016 Oct 2015	SY2016-2017 Oct 2016	SY2017-2018 Oct 2017
Old Coretta Scott King Young Women's Academy HS																	139	217	230	290	256			
Parks MS	506	555	550	585	597	590	595	597	592	615	569	504	482	460	422	471	450	383	155					
Parkside ES								505	489	416	491	528	573	573	621	535	458	536	708	637	584	571	579	629
Perkerson ES		689	724	525	536	612	573	585	513	450	396	357	403	384	353	352	360	369	492	533	589	542	497	455
Peyton Forest ES	534	574	612	627	615	631	594	574	531	487	472	499	462	474	454	492	501	449	461	464	461	451	524	527
Price MS	792	730	741	627	597	554	890	841	974	932	875	818	737	734	555	570	601	598	403	344	311	309	304	326
Rivers ES	467	471	409	420	389	376	398	411	414	404	402	424	470	480	461	528	580	635	677	667	633	748	795	799
School for Integrated Academics and Technologies									218	280	248	166	88											
School of Health Sciences and Research at Carver												110	222	311	434	434	429	388	430	381	330	274		
School of Technology at Carver												111	215	312	409	370	335	279	346	353	305	292	110	40
Scott ES	432	439	478	562	573	578	531	544	379	396	425	451	424	459	472	412	439	442	318	343	331	350	393	405
Senior Academy at Carver	699	719	752	713	624	655	611	533	488	463	454	330	230	127										
Slater ES	478	489	383	465	507	399	407	319	276	492	477	483	478	492	531	575	495	510	563	561	556	562	555	586
Smith ES	439	473	454	496	530	569	602	611	660	656	702	755	816	844	891	932	1031	1095	1245	1261	1115	1105	1008	972
South Atlanta HS	1444	1416	1396	1401	1419	1348	1332	1308	1357	1287	1275	1168	993										813	808
South Atlanta Law and Social Justice School														163	264	317	319	345	294	303	294	274		
South Atlanta Leadership and Economic Empowerment School														345	155									
South Atlanta School of Computer Animation and Design														159	250	321	330	349	312	304	302	299		
South Atlanta School of Health and Medical Science														161	265	321	336	347	317	311	300	276		

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School Name	SY1994-1995	SY1995-1996	SY1996-1997	SY1997-1998	SY1998-1999	SY1999-2000	SY2000-2001	SY2001-2002	SY2002-2003	SY2003-2004	SY2004-2005	SY2005-2006	SY2006-2007	SY2007-2008	SY2008-2009	SY2009-2010	SY2010-2011	SY2011-2012	SY2012-2013	SY2013-2014	SY2014-2015	SY2015-2016	SY2016-2017	SY2017-2018
	Oct 1994	Oct 1995	Oct 1996	Oct 1997	Oct 1998	Oct 1999	Oct 2000	Oct 2001	Oct 2002	Oct 2003	Oct 2004	Oct 2005	Oct 2006	Oct 2007	Oct 2008	Oct 2009	Oct 2010	Oct 2011	Oct 2012	Oct 2013	Oct 2014	Oct 2015	Oct 2016	Oct 2017
Springdale Park ES																366	472	541	579	639	672	661	677	704
Sutton MS	980	949	885	856	843	826	796	749	716	653	738	783	828	901	931	1047	1199	1304	1376	1501	1448	1489	1530	1552
Sylvan Hills MS	1037	981	975	928	922	824	739	619	595	612	557	486	512	460	415	451	423	409	424	583	563	570	618	585
Tech HS											105	173	206	238	243	238	201	206						
The B.E.S.T Academy																							515	415
The Best Academy at Benjamin S. Carson														130	213	283	446	482	358	322	309			
The Best Academy HS at Benjamin S. Carson																	92	192	223	259	245			
The Bridge													33	28	35	19	25							
The John Hope-Charles Walter Hill ESS	353	386	425	465	354	320	288	232	312	295	299	278	269	222	181	409	264	310	354	385	352	433	456	420
The School of the Arts at Carver												85	158	237	300	339	348	332	395	402	380	417		
Therrell HS	1290	1292	1476	1331	1198	1163	1057	1043	1033	1014	974	934	907									842	854	810
Therrell School of Business and Entrepreneurship														396	198									
Therrell School of Engineering, Math, and Science - C														198	269	291	354	373	368	342	311			
Therrell School of Health and Science - C														210	251	332	347	369	251	250	257			
Therrell School of Law, Government and Public Policy - C														215	249	300	320	310	244	265	270			
Thomasville Heights ES	715	755	604	699	721	650	606	618	594	562	608	572	602	579	545	370	401	415	319	358	366	418	420	495
Toomer ES	264	268	437	471	538	499	425	354	354	329	270	236	217	194	192	197	225	271	400	379	343	335	351	504
Towns ES	414	432	480	542	492	553	550	544	521	500	460	470	426	400	392	386	353	407	373	339	339	345	382	348
Turner MS	771	802	599	562	568	632	646	638	626	587	574	442	441	385	298	271								

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School Level Enrollment History

School Name	SY1994-1995	SY1995-1996	SY1996-1997	SY1997-1998	SY1998-1999	SY1999-2000	SY2000-2001	SY2001-2002	SY2002-2003	SY2003-2004	SY2004-2005	SY2005-2006	SY2006-2007	SY2007-2008	SY2008-2009	SY2009-2010	SY2010-2011	SY2011-2012	SY2012-2013	SY2013-2014	SY2014-2015	SY2015-2016	SY2016-2017	SY2017-2018
	Oct 1994	Oct 1995	Oct 1996	Oct 1997	Oct 1998	Oct 1999	Oct 2000	Oct 2001	Oct 2002	Oct 2003	Oct 2004	Oct 2005	Oct 2006	Oct 2007	Oct 2008	Oct 2009	Oct 2010	Oct 2011	Oct 2012	Oct 2013	Oct 2014	Oct 2015	Oct 2016	Oct 2017
Tuskegee Airman Global Academy																							703	666
University Community Academy									219	291	299	366	354	423	395	458	385	330						
Usher ES										419	425	387	407	406	394	439	370	357	428	403	436	412	491	440
Venetian Hills ES	618	604	506	516	516	512	497	466	445	424	364	339	383	363	386	435	425	409	379	376	360	338		
Walden MS	340	364	353	395	416	379	389	354	360	349	338	284	274	216										
Washington - Early College																68	154	196	228	246				
Washington HS																					835	843	818	722
Washington HS - Banking, Finance and Investment																97	221	258	289	296				
Washington HS - Health, Sciences and Nutrition																90	216	329	348	348				
Washington HS Senior Academy	1438	1479	1451	1395	1461	1405	1411	1454	1632	1639	1490	1494	1428	1363	1324	966	600	259						
Waters ES	485	562	533	507	559	556	555	575	501	422	434	421	393	390										
Wesley International Academy Charter Facility														240	463	589	625	627	647	708	772	781	783	794
West Manor ES	279	317	303	295	271	260	256	290	296	275	238	263	275	253	280	295	308	313	341	302	275	253	269	294
Westside Atlanta Charter School																				122	162	205	242	276
White ES	345	363	413	401	417	418	419	456	453	386	413	375	402	335	293	307	279	269						
Whitefoord ES	539	587	587	655	666	629	570	475	521	463	447	406	383	329	254	250	227	233	305	266	251	273	272	
Williams ES	415	425	462	570	581	647	658	608	563	544	561	555	513	483	343									
Woodson ES	459	512	510	486	541	546	538	503	406	354	382	425	404	364	381	434	421	345						
Woodson Park Academy																							601	622
Woodson Primary School																			394	366	305	362		
Young MS	889	1019	1032	1049	1120	1090	1113	1001	1035	923	855	868	951	825	725	624	737	762	1008	1047	981	916	818	832

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