

**CAPITAL CONSTRUCTION PROGRAM
STATUS REPORT
Active SPLOST Projects**

March 1, 2024

School	Current Status	Anticipated/Actual (A) Construction Start - End Date	Comments
ACCA	HVAC renovation is continuing and is on schedule. Most all service outages and change over have been accomplished.	10/30/23(A) - 7/1/24	Architect - Croft Architects & Engineers CM - Maxair Budget = \$5,493,808 (SPLOST 2022)
Atlanta Virtual Academy	Punch List items are scheduled.	3/17/22(A) - 8/1/22(A)	Architect Sy Richards Architects CM - FS360 Budget = \$1,060,066.33 (CARES)
Benteen ES	Final test and balance (TAB) is on schedule. Switchgear still on schedule to be replaced summer of 2024.	9/8/22(A) - 7/31/23(A)	Architect - BRPH Architects-Engineers CM - Balfour Beatty Budget = \$10,214,459 (SPLOST 2022)
Bethune ES Building	Close-out documents are substantially complete. System Performance documents have been condensed with outstanding T&B reports issues and are to be completed by the end of March.	9/8/22(A) - 7/31/23(A)	Architect - Stevens & Wilkinson, Architects CM - Carroll Daniel Budget = \$5,528,674 (SPLOST 2022)
Coan MS Building	Elevator modernization to be completed April of 2024. Close-out is substantially complete. Final system reports are on schedule.	9/8/22(A) - 7/30/23(A)	Architect - Southern A&E CM - Carroll Daniel Budget = \$9,292,903 (SPLOST 2022)
Connally	Select renovation work continues.	1/15/24(A) - 7/30/24	Architect - GMC CM - Hogan Construction Budget = \$9,272,804 (SPLOST 2017)
Jackson ES	Kitchen abatement has begun. Roofing installation is ongoing. MEP installation is ongoing.	8/1/23(A) - 7/1/24	Architect - SSOE / Stevens & Wilkinson CM - Balfour Beatty Budget = \$10,984,502
Northwest Transportation Center	Site work continues. Building pad of Administration building to be poured in March.	9/18/23(A) - 8/1/24	Architect - BRPH Architects-Engineers CM - AJAX Building Company Budget = \$19,664,331 (SPLOST 2022) + \$1,179,021 (Design) (SPLOST 2017)

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Oglethorpe Building	The project continues to remain on schedule. All usage design changes have been completed.	6/19/23(A) - 9/1/24	Architect - BRPH Architects-Engineers CM - Parrish Construction Budget = \$9,760,997
Stanton, F.L. ES	Renovation work continues and is on schedule. Current activities include framing of walls, MEP, and sitework.	6/19/23(A) - 7/1/24	Architect - Cooper Carry, Architects CM - Carrol Daniel Budget = \$18,760,000 (SPLOST 2022)
Toomer ES	Renovation and construction work underway. Current activities include: Mechanical/Electrical/Plumbing (MEP) rough-ins, roofing, erection of new walls, and sitework.	6/19/23(A) - 7/1/24	Architect - Stevens & Wilkinson/SSOE CM - Carroll Daniel Budget = \$19,533,255 (SPLOST 2022)
White Building	Project is on schedule with ongoing MEP installations.	10/30/23(A) - 7/1/24	Architect - Sy Richards, Architect CM - Maxair Budget = \$2,700,000 (Cares Act) Total Budget = \$5,600,000