

**CAPITAL IMPROVEMENT PROGRAM
MASTER PROJECT BUDGET LIST
FY 1997 - 2022**

December 1, 2018

ID	CLUSTER	DISTRICT	PROJECT	SPLOST I and Related Budgets	SPLOST II and Related Budgets	SPLOST III and Related Budgets	SPLOST IV and Related Budgets	SPLOST 2017 and Related Budgets	TOTAL
1	Carver	1	Capitol View Elementary	\$ 6,016		\$ 2,500,000			\$ 2,506,016
2	Carver	1	Carver High	\$ 382,075	\$ 42,800,000				\$ 43,182,075
3	Carver	2	Finch Elementary	\$ 407,628	\$ 14,277,732				\$ 14,685,360
4	Carver	6	Gideons Elementary	\$ 4,725,865			\$ 6,500,000	\$ 16,500,000	\$ 27,725,865
5	Carver	1	Lakewood Elementary	\$ 347,406					\$ 347,406
6	Carver	6	ACCA (Parks Middle)		\$ 1,802,081	\$ 6,740,600	\$ -	\$ 7,580,000	\$ 16,122,681
7	Carver	6	Perkerson Elementary						\$ -
8	Carver	1	Price Middle	\$ 17,635,575					\$ 17,635,575
9	Carver	2	Ragsdale Elementary	\$ 47,690					\$ 47,690
10	Carver	1	Slater Elementary	\$ 7,536,500					\$ 7,536,500
11	Carver	6	Sylvan Middle				\$ 38,700,000		\$ 38,700,000
12	Carver	1	Thomasville Elementary	\$ 6,473,330					\$ 6,473,330
			CARVER CLUSTER TOTAL	\$ 37,562,085	\$ 58,879,813	\$ 9,240,600	\$ 45,200,000	\$ 24,080,000	\$ 174,962,498
1	Douglass	5	BEST Academy	\$ 627,120	\$ 11,500,000	\$ 33,875,531			\$ 46,002,651
2	Douglass	5	Blalock Elementary	\$ 5,679,460					\$ 5,679,460
3	Douglass	5	Boyd Elementary	\$ 23,017			\$ 11,000,000		\$ 11,023,017
4	Douglass	2	Douglass High	\$ 10,845,000	\$ 25,395,799				\$ 36,240,799
5	Douglass	5	Fain Elementary				\$ -		\$ -
6	Douglass	5	Grove Park Elementary	\$ 5,415,342			\$ 4,000,000		\$ 9,415,342
7	Douglass	5	Harper / Archer Elementary					\$ 11,600,000	\$ -
7	Douglass	5	Harper / Archer Middle	\$ 618,341	\$ 14,581,499	\$ 15,200,000			\$ 30,399,840
8	Douglass	5	King, C.S. Academy			\$ 44,500,000			\$ 44,500,000
9	Douglass	5	Scott Elementary	\$ 8,147,795					\$ 8,147,795
10	Douglass	2	Stanton, F.L. Elementary	\$ 7,060,197					\$ 7,060,197
11	Douglass	5	Towns Elementary	\$ 8,424,818					\$ 8,424,818
12	Douglass	5	Usher / Collier Elementary		\$ 14,414,706				\$ 14,414,706
13	Douglass	5	Williams Elementary						\$ -
14	Douglass	5	Woodson Park Elementary	\$ 1,930,480	\$ 2,435,070	\$ 1,500,000		\$ 18,500,000	\$ 24,365,550
			DOUGLASS CLUSTER TOTAL	\$ 48,771,570	\$ 68,327,074	\$ 95,075,531	\$ 15,000,000	\$ 30,100,000	\$ 245,674,175
1	Grady	2	Centennial Place Elementary	\$ 8,794,188					\$ 8,794,188
2	Grady	3	Grady High	\$ 212,358	\$ 31,024,877			\$ 33,000,000	\$ 64,237,235
3	Grady	1	Hill, C.W. Elementary	\$ 712,800					\$ 712,800
4	Grady	1	Hope Elementary	\$ 10,712,000					\$ 10,712,000
4	Grady	1	Howard Middle					\$ 52,000,000	\$ 52,000,000
5	Grady	3	Inman Middle		\$ 17,583,257				\$ 17,583,257
6	Grady	1	Lin, Mary Elementary	\$ 42,937			\$ 18,100,000		\$ 18,142,937
7	Grady	3	Morningside Elementary	\$ 2,354,025				\$ 20,000,000	\$ 22,354,025
8	Grady	3	Springdale Park Elementary			\$ 16,502,500	\$ 10,500,000		\$ 27,002,500
9	Grady	3	Walden Athletic Complex					\$ 8,000,000	\$ 8,000,000
			GRADY CLUSTER TOTAL	\$ 22,828,308	\$ 48,608,134	\$ 16,502,500	\$ 28,600,000	\$ 113,000,000	\$ 229,538,942
1	Jackson	1	Benteen Elementary	\$ 4,823,148	\$ 4,441,500				\$ 9,264,648
2	Jackson	3	Burgess / Peterson Academy		\$ 11,675,000				\$ 11,675,000
3	Jackson	3	Coan Middle	\$ 9,551,899					\$ 9,551,899
4	Jackson	1	Cook Elementary	\$ 7,398,623					\$ 7,398,623
5	Jackson	3	Crim High		\$ 13,697,500				\$ 13,697,500
6	Jackson	3	Drew Elementary	\$ 5,477					\$ 5,477
7	Jackson	2	Dunbar Elementary	\$ 10,434	\$ 3,000,000	\$ 13,679,700			\$ 16,690,134
8	Jackson	3	East Lake Elementary						\$ -
9	Jackson	1	Jackson, M. High			\$ 48,275,615			\$ 48,275,615
10	Jackson	1	King, M.L. Middle	\$ 12,588,007			\$ 17,000,000		\$ 29,588,007
11	Jackson	1	McGill Elementary	\$ 407,628	\$ 5,464,623				\$ 5,872,251
12	Jackson	1	Parkside Elementary	\$ 12,896,931					\$ 12,896,931
13	Jackson	1	Obama Academy	\$ 6,448,344		\$ 2,500,000		\$ 10,000,000	\$ 18,948,344
14	Jackson	3	Toomer Elementary	\$ 4,851,989				\$ 4,000,000	\$ 8,851,989
15	Jackson	3	Walden Middle						\$ -
16	Jackson	3	Whitefoord Elementary	\$ 43,105		\$ 4,000,000			\$ 4,043,105
			JACKSON CLUSTER TOTAL	\$ 59,025,585	\$ 38,278,623	\$ 68,455,315	\$ 17,000,000	\$ 14,000,000	\$ 196,759,523

ID	CLUSTER	DISTRICT	PROJECT	SPLOST I and Related Budgets	SPLOST II and Related Budgets	SPLOST III and Related Budgets	SPLOST IV and Related Budgets	SPLOST 2017 and Related Budgets	TOTAL
1	Mays	5	Adamsville Elementary	\$ 7,331,157					\$ 7,331,157
2	Mays	2	Anderson Park Elementary	\$ 22,035					\$ 22,035
3	Mays	5	Beecher Hills Elementary	\$ 4,423,437				\$ 6,600,000	\$ 11,023,437
4	Mays	6	Cascade Elementary	\$ 4,967					\$ 4,967
5	Mays	5	Mays High		\$ 13,054,000	\$ 36,365,175			\$ 49,419,175
6	Mays	5	Miles Elementary	\$ 9,460,095					\$ 9,460,095
7	Mays	5	Peyton Forest Elementary	\$ 2,823,893		\$ 7,386,380			\$ 10,210,273
8	Mays	2	Turner Middle	\$ 9,231,115					\$ 9,231,115
9	Mays	5	West Manor Elementary	\$ 3,919,325				\$ 10,000,000	\$ 13,919,325
10	Mays	2	White Elementary	\$ 6,282,890					\$ 6,282,890
11	Mays	5	Young Middle		\$ 9,200,000	\$ 16,937,599	\$ 10,800,000		\$ 36,937,599
			MAYS CLUSTER TOTAL	\$ 43,498,914	\$ 22,254,000	\$ 60,689,154	\$ 10,800,000	\$ 16,600,000	\$ 153,842,068
1	N. Atlanta	4	Bolton Academy	\$ 407,628	\$ 10,537,021				\$ 10,944,649
2	N. Atlanta	4	Brandon Elementary		\$ 3,360,000				\$ 3,360,000
3	N. Atlanta	4	Brandon Primary			\$ 12,971,200	\$ 9,700,000		\$ 22,671,200
4	N. Atlanta	4	Garden Hills Elementary	\$ 9,277,292					\$ 9,277,292
5	N. Atlanta	4	Jackson Elementary		\$ 4,827,774				\$ 4,827,774
6	N. Atlanta	4	Jackson Primary			\$ 5,200,935			\$ 5,200,935
7	N. Atlanta	4	Sutton Middle (fmr N. Atlanta HS)			\$ 32,952,749			\$ 32,952,749
8	N. Atlanta	4	North Atlanta High (new)				\$ 91,393,989		\$ 91,393,989
9	N. Atlanta	4	Rivers Elementary	\$ 2,928,797			\$ 28,000,000		\$ 30,928,797
10	N. Atlanta	4	Smith Elementary	\$ 1,565,000	\$ 3,556,298				\$ 5,121,298
11	N. Atlanta	4	Smith Intermediate			\$ 16,800,000			\$ 16,800,000
12	N. Atlanta	4	Sutton Middle		\$ 21,580,939		\$ 800,000		\$ 22,380,939
			N. ATLANTA CLUSTER TOTAL	\$ 14,178,717	\$ 43,862,032	\$ 67,924,884	\$ 129,893,989	\$ -	\$ 255,859,622
1	S. Atlanta	6	Cleveland Ave. Elementary						\$ -
2	S. Atlanta	1	Dobbs Elementary	\$ 407,628	\$ 12,096,114				\$ 12,503,742
3	S. Atlanta	6	Forest Hill Academy			\$ 12,000,000		\$ 1,000,000	\$ 13,000,000
4	S. Atlanta	6	Guice Elementary	\$ 2,583,315					\$ 2,583,315
5	S. Atlanta	6	Heritage Academy	\$ 10,884,000					\$ 10,884,000
6	S. Atlanta	6	Humphries Elementary	\$ 5,288,696				\$ 10,000,000	\$ 15,288,696
7	S. Atlanta	6	Hutchinson Elementary	\$ 2,637,875				\$ 8,000,000	\$ 10,637,875
8	S. Atlanta	6	Long Middle		\$ 16,127,905		\$ 17,200,000		\$ 33,327,905
9	S. Atlanta	6	South Atlanta High		\$ 36,000,000				\$ 36,000,000
10	S. Atlanta	1	Waters Elementary	\$ 4,515,537					\$ 4,515,537
			S. ATLANTA CLUSTER TOTAL	\$ 26,317,051	\$ 64,224,019	\$ 12,000,000	\$ 17,200,000	\$ 19,000,000	\$ 138,741,070
1	Therrell	6	Bunche Middle	\$ 76,230	\$ 5,000,000		\$ 32,900,000		\$ 37,976,230
2	Therrell	6	Continental Colony Elementary			\$ 11,723,500			\$ 11,723,500
3	Therrell	6	Deerwood Academy	\$ 407,628	\$ 12,262,719				\$ 12,670,347
4	Therrell	6	Fickett Elementary			\$ 9,921,600			\$ 9,921,600
5	Therrell	6	Kimberly Elementary	\$ 4,632,632			\$ 9,000,000		\$ 13,632,632
6	Therrell	6	Therrell High		\$ 9,822,756	\$ 36,320,100			\$ 46,142,856
			THERRELL CLUSTER TOTAL	\$ 5,116,490	\$ 27,085,475	\$ 57,965,200	\$ 41,900,000	\$ -	\$ 132,067,165
1	Washington	2	Bethune Elementary	\$ 7,303,487					\$ 7,303,487
2	Washington	2	Brown Middle	\$ 12,921,603			\$ 22,200,000		\$ 35,121,603
3	Washington	5	Tuskegee AGA (Connally ES)	\$ 6,110,861				\$ 30,500,000	\$ 36,610,861
4	Washington	2	Herndon Elementary	\$ 10,870,000					\$ 10,870,000
5	Washington	2	Jones Elementary	\$ 301,500	\$ 13,228,705				\$ 13,530,205
6	Washington	2	Hollis Academy (Kennedy MS)	\$ 10,612,000	\$ 17,578,837			\$ 10,000,000	\$ 38,190,837
7	Washington	2	Oglethorpe Elementary	\$ 6,695,968					\$ 6,695,968
8	Washington	2	Rusk Elementary	\$ 547,000					\$ 547,000
9	Washington	6	Venetian Elementary	\$ 1,800,000		\$ 6,956,200			\$ 8,756,200
10	Washington	2	Washington High		\$ 29,194,568				\$ 29,194,568
			WASHINGTON CLUSTER TOTAL	\$ 57,162,419	\$ 60,002,110	\$ 6,956,200	\$ 22,200,000	\$ 40,500,000	\$ 186,820,729
			Transportation Compound NW					\$ 8,000,000	\$ 8,000,000
			ADMINISTRATIVE	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000
			TOTALS	\$ 314,461,139	\$ 431,521,280	\$ 394,809,384	\$ 327,793,989	\$ 265,280,000	\$ 1,722,265,792

NOTES:

1. Projects and budget figures noted above primarily funded with SPLOST proceeds.
2. Figures above are based on Board approved budgets for SPLOST I (2002), SPLOST II (2008), SPLOST III (2008), COPS (2012), SPLOST IV (2012) & SPLOST 2017
3. Figures above do not include expenditures made under SPLOST initiative budgets including, deferred needs, HVAC in multi-purpose rooms, security and safety systems, athletic fields and playgrounds, land acquisition, program management, etc.