

**Atlanta Public Schools Board of Education**  
Fiscal Year 2021-2022 Final Budgets (in \$)

	<b>General Fund (Consolidated)</b>	<b>Special Revenue</b>	<b>SPLOST</b>	<b>Nutrition</b>	<b>Student Activity</b>	<b>Total All Funds</b>
<b>Est. Beginning Fund Balances, July 1, 2021</b>	<b>\$126,322,737</b>	<b>\$6,644,694</b>	<b>\$71,056,340</b>	<b>\$9,747,408</b>	<b>\$0</b>	<b>\$213,771,179</b>
<b>Revenues:</b>						
Local Revenues	\$688,878,713	\$9,088,021	\$89,052,074			\$787,018,808
State Revenues	\$180,007,059	\$6,976,978	\$1,100,000			\$188,084,037
Federal Revenues		\$341,505,922	\$3,400,000	\$33,384,739		\$378,290,661
Other Revenues	\$6,122,560				\$4,500,000	\$10,622,560
Transfers	\$18,527,799	\$5,311,502				\$23,839,301
<b>Total Revenues</b>	<b>\$893,536,131</b>	<b>\$362,882,423</b>	<b>\$93,552,074</b>	<b>\$33,384,739</b>	<b>\$4,500,000</b>	<b>\$1,387,855,367</b>
<b>Total Available Resources</b>	<b>\$1,019,858,868</b>	<b>\$369,527,117</b>	<b>\$164,608,414</b>	<b>\$43,132,147</b>	<b>\$4,500,000</b>	<b>\$1,601,626,546</b>
<b>Appropriations:</b>						
Instruction	\$593,937,026	\$142,448,734			\$4,500,000	\$756,239,451
Pupil Services	\$37,900,511	\$97,457,229				\$133,146,682
Improvement of Instructional Services	\$3,422,750	\$9,841,878				\$10,113,676
Instructional Staff Training	\$41,830,849	\$3,136,977				\$56,379,245
Educational Media Services	\$6,275,492	\$505,107				\$6,750,164
Federal Administration	\$2,871	\$8,624,757				\$8,627,628
General Administration	\$7,181,562	\$4,937,760				\$11,041,927
School Administration	\$43,339,176	\$2,034,116				\$45,353,002
Support Services - Business	\$8,738,568	\$111,289				\$9,195,255
Maintenance and Operation	\$92,480,558	\$83,215,024	\$4,319,663			\$179,489,802
Student Transportation	\$33,857,611	\$2,905,150	\$3,500,000			\$39,248,308
Support Services - Central	\$28,313,504	\$5,033,345				\$34,876,433
Other Support Services	\$192,929	\$256,470				\$449,398
School Nutrition Program	\$378,876	\$2,373,996		\$33,384,739		\$36,137,611
Construction & Capital Expenditures		\$0	\$68,575,270			\$68,575,270
Other Outlays	\$5,311,502	\$592				\$5,312,093
Debt Services	\$1,435,000	\$0	\$10,554,000			\$11,989,000
<b>Total Appropriations</b>	<b>\$904,598,784</b>	<b>\$362,882,422</b>	<b>\$86,948,933</b>	<b>\$33,384,739</b>	<b>\$4,500,000</b>	<b>\$1,392,314,878</b>
<b>Est. Ending Fund Balance, June 30, 2022</b>	<b>\$115,260,084</b>	<b>\$6,644,694</b>	<b>\$77,659,481</b>	<b>\$9,747,408</b>	<b>\$0</b>	<b>\$209,311,667</b>
<b>Total Appropriations &amp; Ending Fund Balance</b>	<b>\$1,019,858,868</b>	<b>\$369,527,117</b>	<b>\$164,608,414</b>	<b>\$43,132,147</b>	<b>\$4,500,000</b>	<b>\$1,601,626,546</b>