

FISCAL YEAR 2021 GENERAL FUND BUDGET DEVELOPMENT

Item	Item Description	Dates
1	Board Meeting	October 7, 2019
2	Budget and Finance Advisory Committee (BFAC)	October 10, 2019
3	Board Budget Commission Meeting	October 17, 2019
4	Board Meeting	November 4, 2019
5	Budget and Finance Advisory Committee (BFAC)	November 14, 2019
6	Board Budget Commission Meeting	November 21, 2019
7	Board Meeting	December 2, 2019
8	Board Meeting	January 6, 2020
9	Governor's State of the State Address and Education Budget	January 16, 2020
10	Budget and Finance Advisory Committee (BFAC)	January 9, 2020
11	Board Budget Commission Meeting	February 6, 2020
12	Board Meeting	February 3, 2020
13	Budget and Finance Advisory Committee (BFAC)	February 20, 2020
14	Board Budget Commission Meeting; Budget Primer	February 20, 2020
15	Board Meeting	March 2, 2020
16	Budget and Finance Advisory Committee (BFAC)	March 19, 2020
17	Board Budget Commission Meeting; FC Tax Commissioner and FC Chief Assessor Board Presentation (tentative)	March 27, 2020
18	Board Meeting	April 13, 2020
19	Budget and Finance Advisory Committee (BFAC)	April 16, 2020
20	Board Budget Commission Meeting; Special Revenue, SPLOST, School Nutrition, Debt	April 16, 2020
21	Board Meeting; (Tentative adoption)	May 4, 2020
22	First public budget hearing for Fiscal Year 2021 Budget	May 4, 2020
23	Conduct regional public meeting for Fiscal Year 2021 Budget	TBD May
24	Budget and Finance Advisory Committee (BFAC)	May 14, 2020

25	Conduct regional public meeting for Fiscal Year 2021 Budget	TBD May
26	Board Budget Commission Meeting	May 21,2020
27	Conduct regional public meeting for Fiscal Year 2021 Budget	TBD May
28	Conduct regional public meeting for Fiscal Year 2021 Budget	TBD May
29	Board Meeting; (Final Adoption)	June 1, 2020
30	Second public budget hearing for Fiscal Year 2021 Budget	June 1, 2020
31	Advertise and publish notice of tax rate and budget	TBD July
32	Advertise the first and second public hearings for the tax Millage rates	TBD July
33	Advertise the tax digest for the five year history Fiscal Years 2015-20	TBD July
34	Advertise the third public hearings for the tax Millage rates (If necessary)	TBD July
35	Deadline for millage rates to be delivered to Fulton County Tax Commissioner	TBD July
36	Final adoption of the tax Millage rates for Fiscal Year 2021 (may require a called Board meeting (public hearings) depending on the county's schedule and millage rollback)	TBD July
37	Hold the first and second public hearing on the tax Millage rate	TBD July
38	Hold the third public hearings for the tax Millage rates (If necessary)	TBD July