



STRONG SCHOOLS
START WITH ME!

MEETING NOTICE

School	Date	Time	Location
Kimberly Elementary School	1-30-2025	5:00p-6:30p	Zoom Meeting Meeting ID: 508 837 6990 Passcode: 0i9aC2

Notice Prepared By: Dr. Tamiaka Grizzle

Date Posted: Jan 27, 2025

Meeting Agenda

(agenda may be amended)

This meeting will allow for Public Comment

I. Action Items

- a. Approval of Agenda
- b. Approval of Previous Minutes

II. Discussion Items

a. School Goals (CIP)

b. Review Budget Meeting Schedule

- i. Review and update the meeting calendar to meet the District's timeline
- ii. Overview of the FY26 GO Team Budget Process
- iii. Action on GO Team Budget Meeting Calendar

c. Budget Allocation Presentation

- i. Norms
- ii. GO Team Budget Development Process
- iii. Budget Allocation Meeting
- iv. FY26 Budget Development Process
- v. Strategic Plan
- vi. FY26 Budget Parameters
- vii. Discussion of Budget Allocation
- viii. Executive Summary
- ix. School Allocation Tab Overview

- x. L. O. Kimberly ES SSF Allocations
- xi. L. O. Kimberly ES Additional Earnings
- xii. Summary Tab Overview
- xiii. Non-Staffing Tab Overview
- xiv. Signature and Turnaround Fund Process Overview
- xv. Proposed FY26 Signature Program Fund Request
- xvi. Proposed FY26 Turnaround Program Fund Request
- xvii. Proposed Rationale for FY26 Turnaround Program Fund Requests
- xviii.

III. Information Items

- a. Principal's Report
 - i. CCRPI

IV. Announcements

- a. Title I Reward School

V. Public Comment

VI. Adjournment