

Indicate one: Original Budget  \_\_\_\_\_  
 Budget Amendment # \_\_\_\_\_

**Georgia Department of Education**  
**Title I, Part A FY'15**

System Name Atlanta Public Schools  
 System Code: 761  
 School Name Beecher Hills  
 School Code: 3051

**SCHOOL LEVEL**

Summary Budget Schedule

Grant Period Covered: July 1, 2014 - September 30, 2015

\$191,025      **Allocation**  
\$3,383      **Parental Involvement Allocation**  
**Unallocated Funds: \$0.00**

**OBJECT CLASS**

FUNCTION CODE	Descriptions	(100) Personal Services - Salaries	(200) Employee Benefits	(300) Professional Purchased Services	(400) Purchased Property Services	(500) Other Purchased Services	(600) Supplies	(XXX) Other (Attach Detail)	TOTAL
1000	Instruction	\$50,695	\$15,209	\$0	\$0	\$0	\$2,464	\$0	\$68,367
2210	Improvement Instructional Services	\$76,517	\$22,955	\$0	\$0	\$0	\$0	\$0	\$99,472
2700	Student Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2900	Other Support Services	\$20,053	\$6,016	\$0	\$0	\$0	\$500	\$0	\$26,569
XXXX	Other (Attach Detail)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	\$147,265	\$44,180	\$0	\$0	\$0	\$2,964	\$0	<b>\$194,408</b>

**\*Budget in Whole Dollars - No Cents**

This proposed budget has been prepared in accordance with all applicable state and/or federal laws and regulations and the procedures of the Georgia Department of Education. Copies of school level budgets will be available for review at the school and at the school system central office if requested.

	Date: _____	<b>APPROVED BY:</b> _____	Date: _____
Principal (PLEASE PRINT)		OFGPC - Federal Grants Specialist	
	Date: _____	<b>APPROVED BY:</b> _____	Date: _____
Signature of Principal		OFGPC - Federal Grants Fiscal Manager	
	Date: _____		
Signature of OFGPC Director			