

**Georgia Department of Education
Summary Budget Schedule**
SCHOOL LEVEL - TITLE 1 PART A - BUDGETING TOOL
FY 2016

Indicate one:	
Original Budget	X
Budget Amendment	

System Name Atlanta Public Schools
 System Code: 761
 School Name Beecher Hills ES
 School Code: 3051

School's Annual Allocation: \$ **169,800**
 Parental Involvement Allocation: \$ **3,382**
 Unallocated Funds: \$ 0

OBJECT CLASS

FUNCTION CODE	Descriptions	(100) Personal Services - Salaries	(200) Employee Benefits	(300) Professional Purchased Services	(400) Purchased Property Services	(500) Other Purchased Services	(600) Supplies	(800) Dues & Fees	TOTAL
1000	Instruction	\$ 36,345	\$ 10,903	\$ -	\$ -		\$ 15,971		\$ 63,219
2210	Improvement Instructional Services	\$ 66,952	\$ 20,086	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87,038
2700	Student Transportation					\$ -			\$ -
2900	Other Support Services	\$ 16,711	\$ 5,013	\$ -	\$ -	\$ -	\$ 1,200	\$ -	\$ 22,924
	TOTAL	\$ 120,008	\$ 36,002	\$ -	\$ -	\$ -	\$ 17,171	\$ -	\$ 173,182

*Budget in Whole Dollars - No Cents

This school's budget has been prepared in accordance with all applicable state and/or federal laws and regulations and the procedures of the Georgia Department of Education. Copies of school level budgets will be available for review at the school and at the school system central office if requested.

APPROVED BY: _____ Date: _____
Principal

APPROVED BY: _____ Date: _____
Associate Superintendent

APPROVED BY: _____ Date: _____
OFGPC - Federal Grants Specialist

APPROVED BY: _____ Date: _____
Signature of OFGPC Director of Title 1

Revision Log	
8/21/2015	Original Version