



COMPREHENSIVE LONG RANGE FACILITIES PLAN

APS FORWARD 2040: RESHAPING THE FUTURE OF EDUCATION

ATLANTA PUBLIC SCHOOLS

COMMUNITY CONVERSATION

for

FACILITIES SCENARIO DEVELOPMENT

August 25 – 28 & September 3-4, 2025



PURPOSE OF A COMPREHENSIVE FACILITIES PLAN

- **Provide a Roadmap for appropriate facilities infrastructure:**
 - Facilities Condition supports a safe & healthy school environment
 - Facility Condition and Suitability supports appropriate educational spaces
 - Buildings are utilized to maximize programmatically and financially viable schools
- **Support ESPLOST Program:**
 - Plan should inform funding to maximize taxpayer supported dollars
- **Implement APS's Strategic Plan:**
 - 2025 Strategic Plan – Specifically related to “OUR SYSTEM IS EFFICIENT & EFFECTIVE”
- **District's Responsibility to Continuously Perform Facilities Reviews**
 - National best practice (and State Law in many States) is to perform a comprehensive facilities capital improvement plan AT LEAST every 5 years
 - Facilities planning should be part of Standard Operations Procedures



ELEMENTS OF A COMPREHENSIVE FACILITIES PLAN

- **KEY ELEMENT IS BALANCING DATA & COMMUNITY INPUT**

- Both are key to creating Scenarios and recommendations for optimal educational and operational efficiencies

- **Demographics**

- Enrollment Analysis
- Live/Attend Analysis
- Housing
- Birth and Census

- **Facility Data**

- Condition
- Capacity / Utilization

- **Program Information**

- CTAE (Career Ed)
- Exceptional Students
- Dual Language
- Specialized Programs
- District-wide Choice
- Charter / Partner Impacts

- **Community Feedback**

- Community Task Force (all Clusters)
- Community Presentations
- On-Line Surveys
- Board Meetings

STATE OF THE SCHOOLS REPORT

- Available on District Website
- Data by District, By Cluster, By School



May 2025





KEY CONSIDERATIONS WHEN DEVELOPING SCENARIOS

- **Small School Supplements **WILL NOT BE FUNDED** by 2026 / 2027 School Year**
 - Puts pressure on staffing / resourcing schools
 - Fully funded schools may have to sacrifice programs to supplement underenrolled schools
- **District is operating for 70,000 seats with an Enrollment of 50,000 students**
 - 20,000 underutilized seats stretches financial resources
 - Fully funded schools may have to sacrifice programs to supplement underenrolled schools
 - Leads to Educational and Operational Inefficiencies
- **Finding opportunities for student and family support services**
 - Expanded offerings in early childhood, community hubs, workforce development, and affordable housing
- **Imbalance of enrollment and under-enrollment of schools**
 - Many ES don't have enough students in their boundary to support core program needs for students
 - Clusters look vastly different when addressing over-utilized and under-utilized facilities
 - Utilization is not the driving factor: Enough enrollment and appropriately utilized schools is the focus
- **Continued need for condition improvements across the District**
 - Though overall buildings are in good condition, many still need modernization and systems upgrades
 - District has reimbursable money (up to \$50 million) from the State of Georgia but cannot fully access due to capacity and underutilization across the District

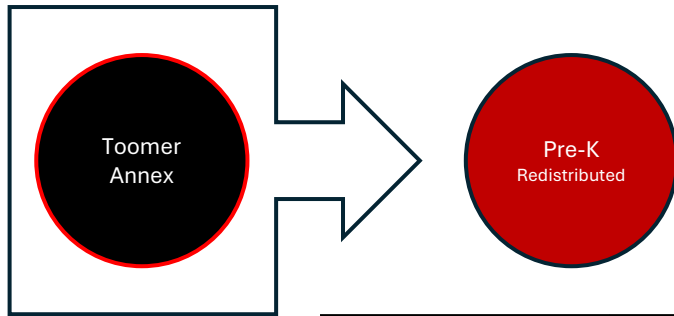


UNIFY DUAL CAMPUS



- **Elementary learning continuity:**
More students support diverse program opportunities
- **Flexible learning environments:**
Objective based – Multi-grade level
- **Transportation Efficiency:**
Easier logistics for buses and families
- **Efficient resource use:**
Less duplication in buildings and maintenance
- **Streamlined administration:**
Fewer layers, more continuity, more accountability
- **Incremental growth:**
Prepares students for larger middle & high schools
- **Access to State Funding Dollars for facility improvements:**
Centralized structure brings state operations funding, **access state improvements funding**, freeing up local funds for locally driven projects

UNIFY DUAL CAMPUS Repurpose Toomer Annex

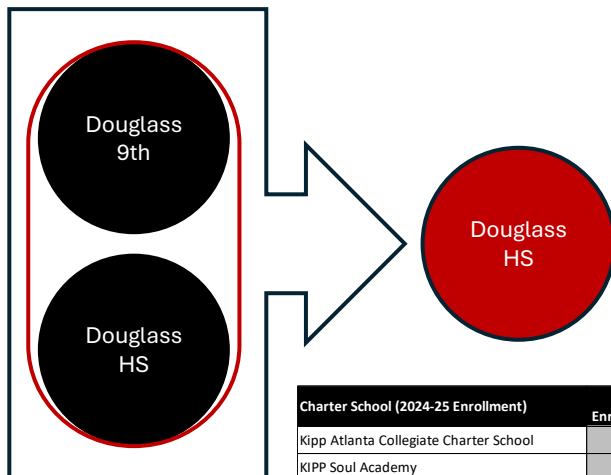


Charter School (2024-25 Enrollment)	PK-5 Enrollment	6-8 Enrollment	9-12 Enrollment
Atlanta Neighborhood Charter - Elementary	394		
Atlanta Neighborhood Charter - Middle		233	
Charles Drew Charter JA/SR Academy		460	481
Charles R. Drew Charter School	961		

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Options Capacity	FCA (Condition)
Toomer Annex (PK)	425	95	38	-	78.0
Toomer Elementary	525	1,160	491	525	99.9
Total	950	1,255	529	525	

Toomer Annex	Current	Proposed
Average Capacity	475	525
Average 2029-30 Projected Enrollment (Non-Charter)	265	529
Average 2029-30 Projected Utilization (Non-Charter)	56%	99%

UNIFY DUAL CAMPUS Return 9th Grade Students to Douglass HS & Repurpose Douglass 9th



Charter School (2024-25 Enrollment)	PK-5 Enrollment	6-8 Enrollment	9-12 Enrollment
Kipp Atlanta Collegiate Charter School			874
KIPP Soul Academy		285	
KIPP Soul Primary	505		
Westside Atlanta Charter School	248	101	

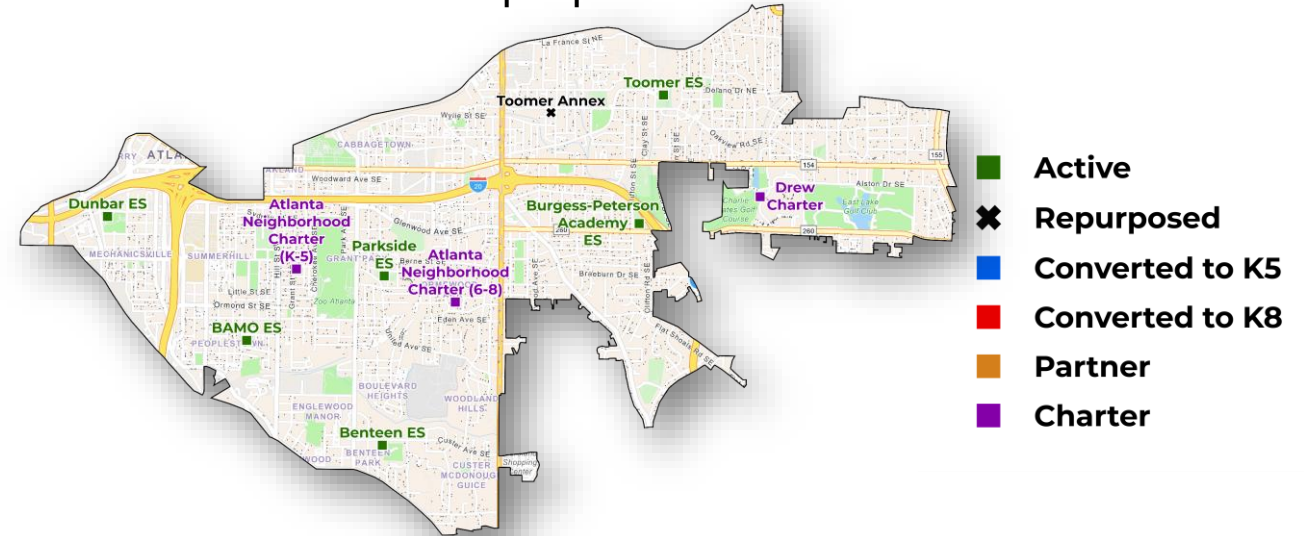
School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Options Capacity	FCA (Condition)
Douglass 9th	625	538	403	-	82.3
Douglass HS	2,050	1,199	930	2,050	81.3
Total	2,675	1,737	1,333	2,050	

Douglass HS	Current	Proposed
Average Capacity	1338	2050
Average 2029-30 Projected Enrollment (Non-Charter)	667	1333
Average 2029-30 Projected Utilization (Non-Charter)	50%	77%


Table Highlight Legend


Building Repurposed
Change in Grade Configuration


UNIFY DUAL CAMPUS Repurpose Toomer Annex





 Reduces 1,050 Empty Seats / Improves Utilization


 Improves transportation efficiency

 Reduces multiple parent drop off / pick up

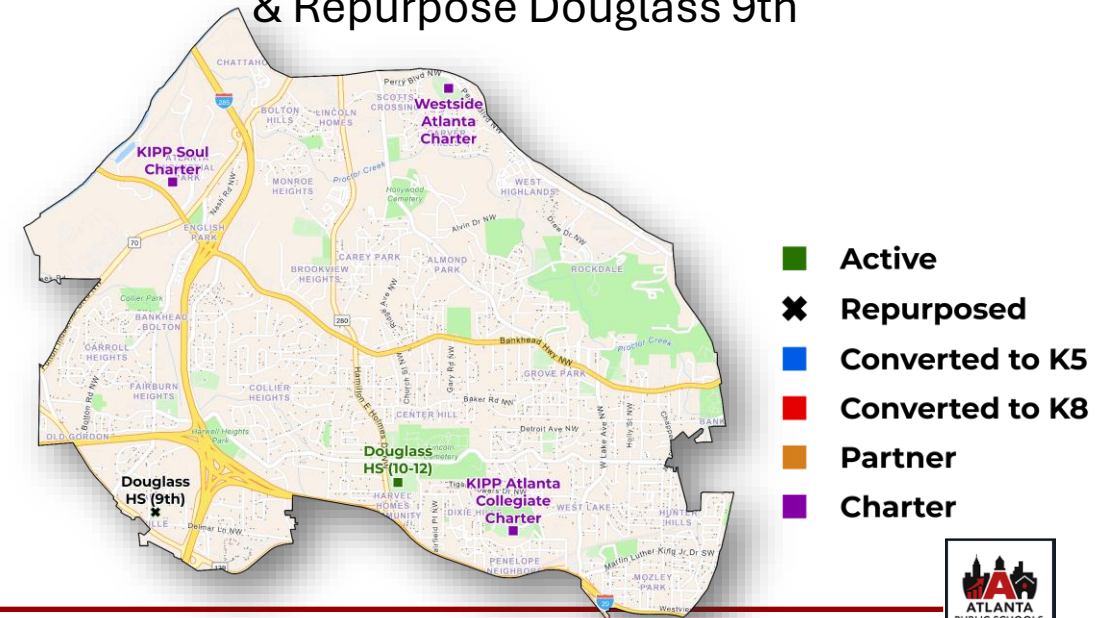
 Reduces # of building transitions

 Accesses Enrollment-based state funding

 Reinvests maintenance funds for improvements

 Creates more local Pre-K Classes (Toomer)

UNIFY DUAL CAMPUS Return 9th Grade Students to Douglass HS & Repurpose Douglass 9th



UNIFY DUAL CAMPUS

North Atlanta Elementary Schools

Scenario 1: Repurpose Jackson Primary & Smith Primary Primary

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
Bolton Academy ES	725	618	599	725	86.5
Brandon Primary ES (PK-02)	500	589	549	500	96.4
Brandon Main (03-05)	675	507	478	675	87.4
Garden Hills ES	625	512	510	625	94.5
Jackson Primary ES (PK-01)	350	206	191	-	94.1
Jackson Main (02-05)	650	321	291	650	98.2
Rivers ES	900	774	711	900	99.8
Smith Primary (PK-02)	475	478	464	-	81.7
Smith Intermediate ES (03-05)	600	363	352	600	83.5
Total	5,500	4,368	4,145	4,675	

Scenario 1

Boundary Realignment

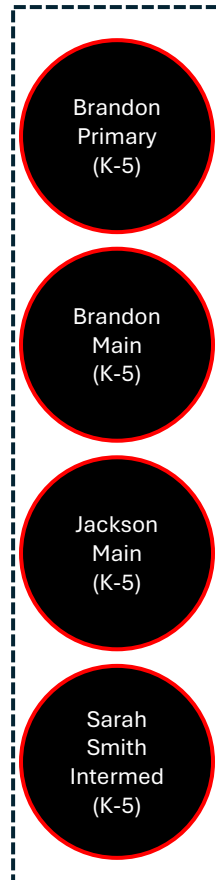
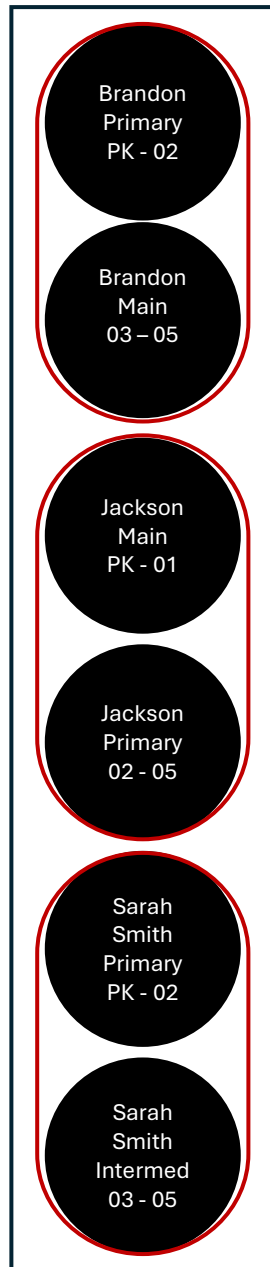
North Atlanta Elementary Schools Scenario 1		Current	Proposed
Average Capacity		611	668
Average 2029-30 Projected Enrollment (Non-Charter)		461	592
Average 2029-30 Projected Utilization (Non-Charter)		75%	89%

Table Highlight Legend

Building Repurposed

Change in Grade Configuration

Charter School (2024-25 Enrollment)	PK-5	6-8	9-12
	Enrollment	Enrollment	Enrollment
Atlanta Classical Academy	327	199	171



UNIFY DUAL CAMPUS

North Atlanta Elementary Schools

Scenario 1: Repurpose Jackson Primary & Smith Primary



Reduces 825 Empty Seats
/ Improves Utilization



Improves transportation efficiency



Reduces multiple parent
drop off / pick up



Reduces # of building transitions



Accesses Enrollment-
based state funding



Reinvests maintenance
funds for improvements



Creates 2 spaces for
community / staff support

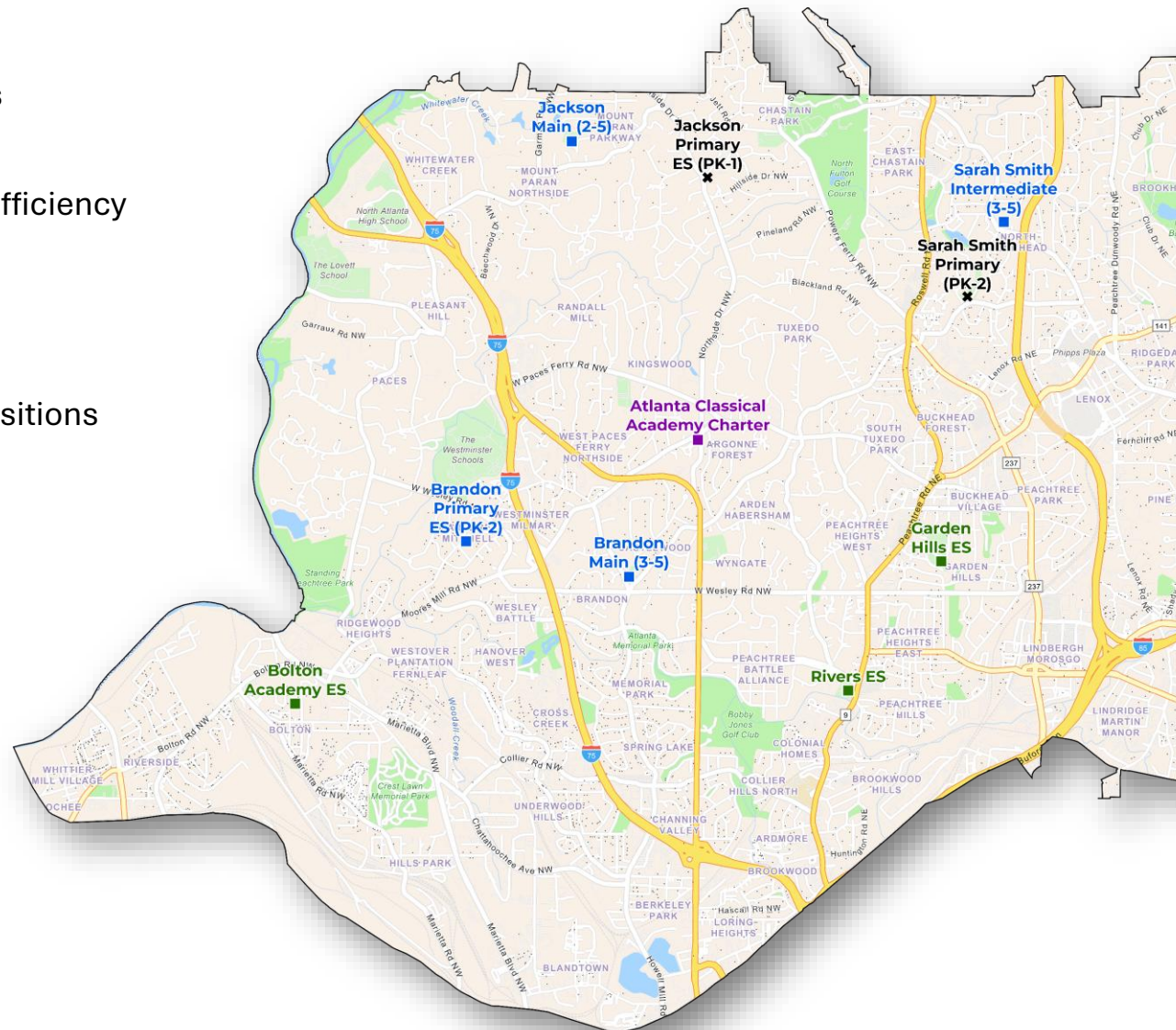


Requires a change in ES
boundaries

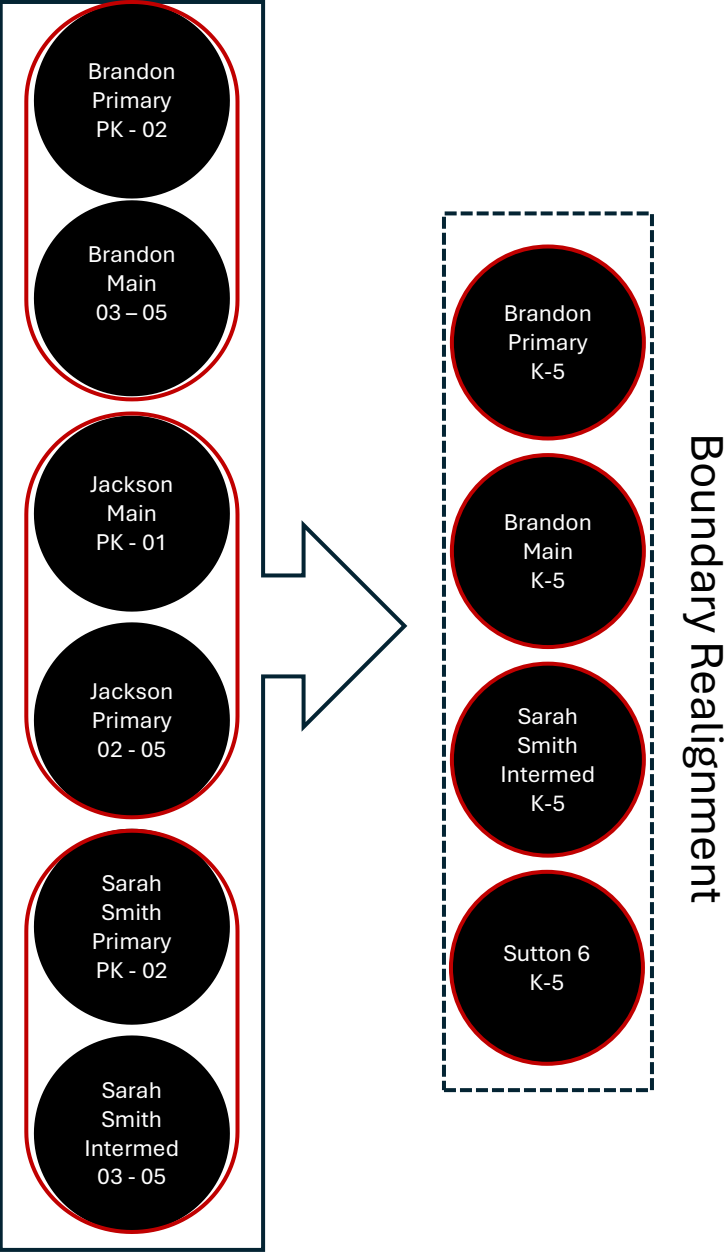


Repurposes school with
high FCA

- Active
- ✕ Repurposed
- Converted to K5
- Converted to K8
- Partner
- Charter



Scenario 2: Repurpose Jackson Primary, Jackson Main & Smith Primary
Convert Sutton 6th to Elementary School



Scenario 2

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
Bolton Academy ES	725	618	599	725	86.5
Brandon Primary ES (PK-02)	500	589	549	500	96.4
Brandon Main (03-05)	675	507	478	675	87.4
Garden Hills ES	625	512	510	625	94.5
Jackson Primary ES (PK-01)	350	206	191	-	94.1
Jackson Main (02-05)	650	321	291	-	98.2
Rivers ES	900	774	711	900	99.8
Smith Primary (PK-02)	475	478	464	-	81.7
Smith Intermediate ES (03-05)	600	363	352	600	83.5
Sutton 6th* (Convert to PK-5)				950	89.0
Total	5,500	4,368	4,145	4,975	

North Atlanta Elementary Schools Scenario 2	Current	Proposed
Average Capacity	611	711
Average 2029-30 Projected Enrollment (Non-Charter)	461	592
Average 2029-30 Projected Utilization (Non-Charter)	75%	83%

Table Highlight Legend
Building Repurposed
Change in Grade Configuration

Charter School (2024-25 Enrollment)	PK-5 Enrollment	6-8 Enrollment	9-12 Enrollment
Atlanta Classical Academy	327	199	171



UNIFY DUAL CAMPUS

North Atlanta Elementary Schools

Scenario 2: Repurpose Jackson Primary, Jackson Main & Smith Primary



Reduces 525 Empty Seats / Improves Utilization



Improves transportation efficiency



Reduces multiple parent drop off / pick up



Reduces # of building transitions



Accesses Enrollment-based state funding



Reinvests maintenance funds for improvements



Creates 3 spaces for community / staff support



Improves programmatic continuity

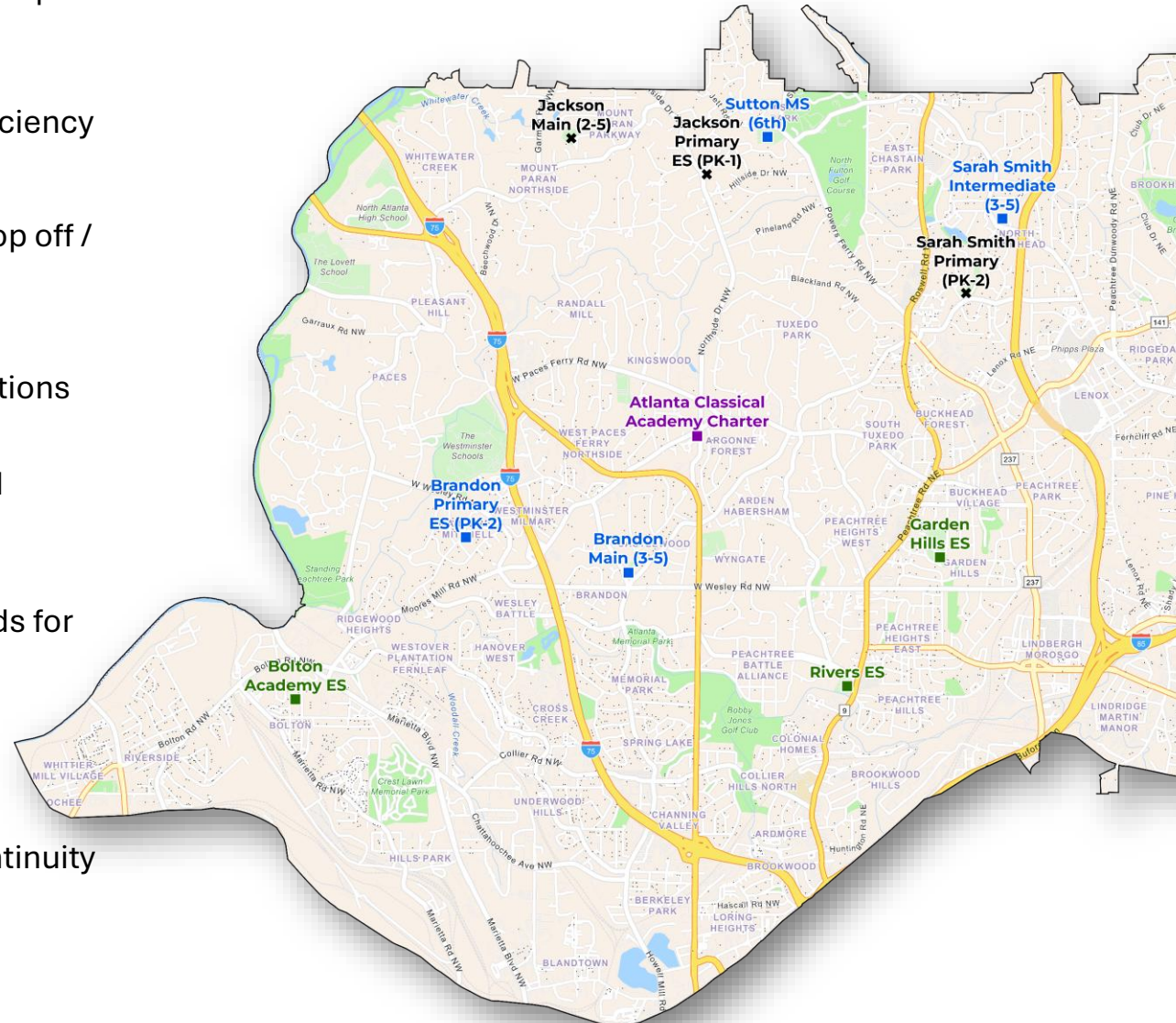


Requires a change in ES boundaries



Repurposes school with high FCA

- Active
- ✕ Repurposed
- Converted to K5
- Converted to K8
- Partner
- Charter



UNIFY DUAL CAMPUS

North Atlanta Elementary Schools

Scenario 3: Repurpose Jackson Primary, Jackson Main & Smith Primary
Convert Sutton 6th to a PK-8 School

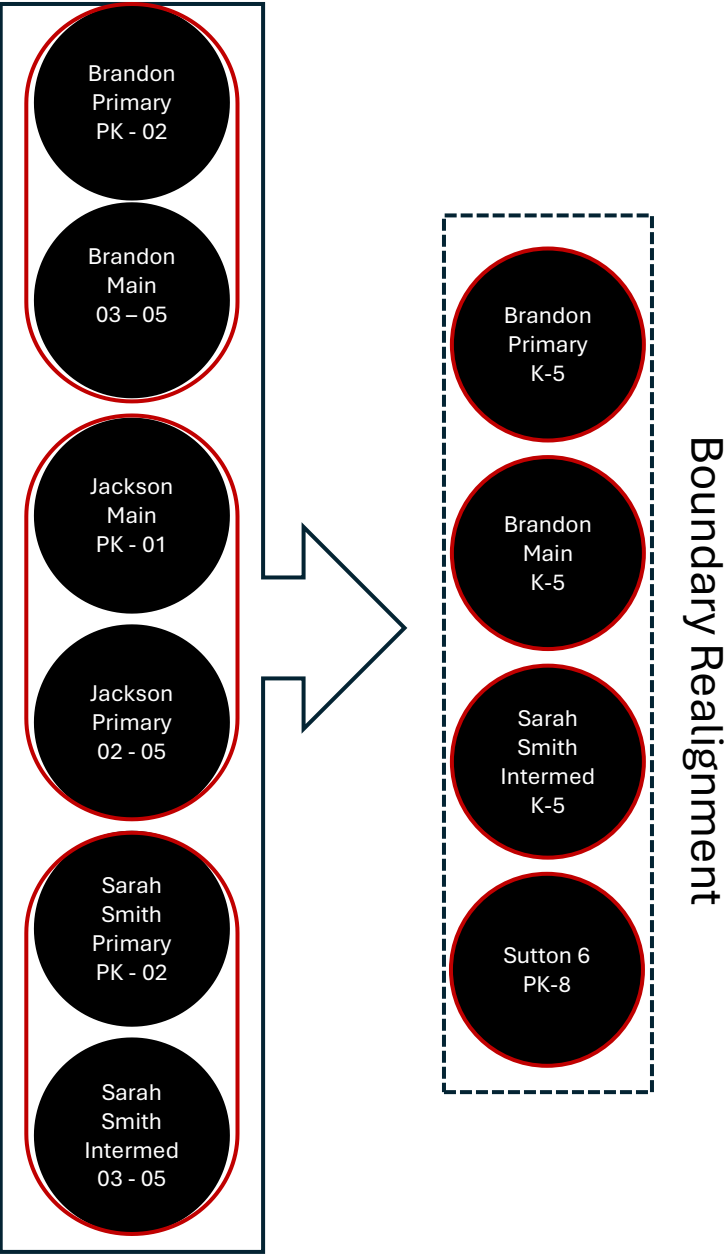
School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
Bolton Academy ES	725	618	599	725	86.5
Brandon Primary ES (PK-02)	500	589	549	500	96.4
Brandon Main (03-05)	675	507	478	675	87.4
Garden Hills ES	625	512	510	625	94.5
Jackson Primary ES (PK-01)	350	206	191	-	94.1
Jackson Main (02-05)	650	321	291	-	98.2
Rivers ES	900	774	711	900	99.8
Smith Primary (PK-02)	475	478	464	-	81.7
Smith Intermediate ES (03-05)	600	363	352	600	83.5
Sutton 6th* (Convert to PK-8)				650	89.0
Total	5,500	4,368	4,145	4,675	

*Indicates PK-5 capacity

North Atlanta Elementary Schools Scenario 3		Current	Proposed
Average Capacity		611	668
Average 2029-30 Projected Enrollment (Non-Charter)		461	592
Average 2029-30 Projected Utilization (Non-Charter)		75%	89%

Table Highlight Legend
Building Repurposed
Change in Grade Configuration

Charter School (2024-25 Enrollment)	PK-5 Enrollment	6-8 Enrollment	9-12 Enrollment
Atlanta Classical Academy	327	199	171



Boundary Realignment

Scenario 3



INTEGRATE DUAL CAMPUS

Sutton 6 & Sutton 7-8



Reduces 825 Empty Seats / Improves Utilization



Improves transportation efficiency



Reduces multiple parent drop off / pick up



Reduces # of building transitions



Accesses Enrollment-based state funding



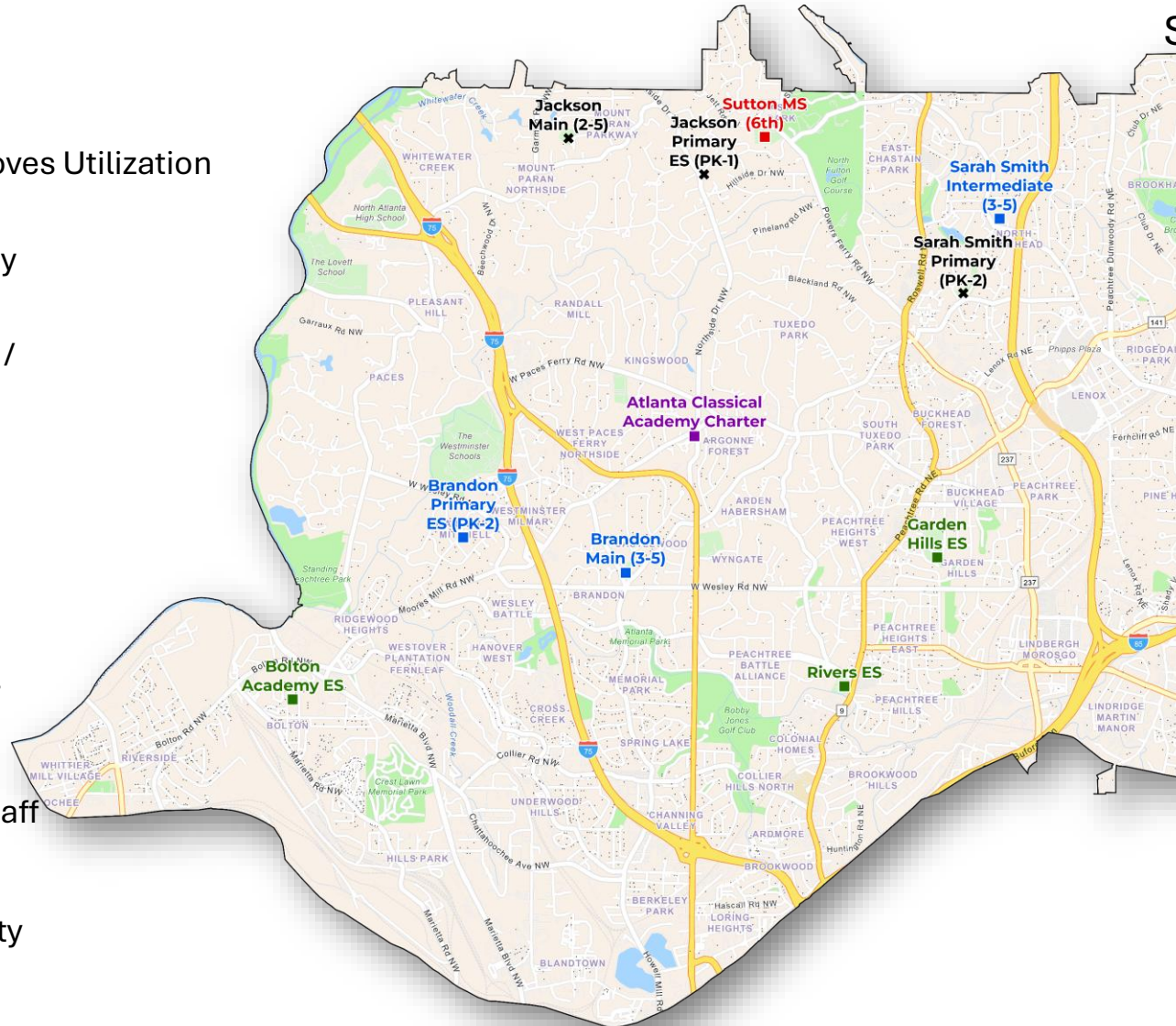
Reinvests maintenance funds for improvements



Creates space for community / staff support



Improves programmatic continuity



Requires a change in ES boundaries



Repurposes school with high FCA

■ Active

✕ Repurposed

■ Converted to K5

■ Converted to K8

■ Partner

■ Charter

UNIFY DUAL CAMPUS

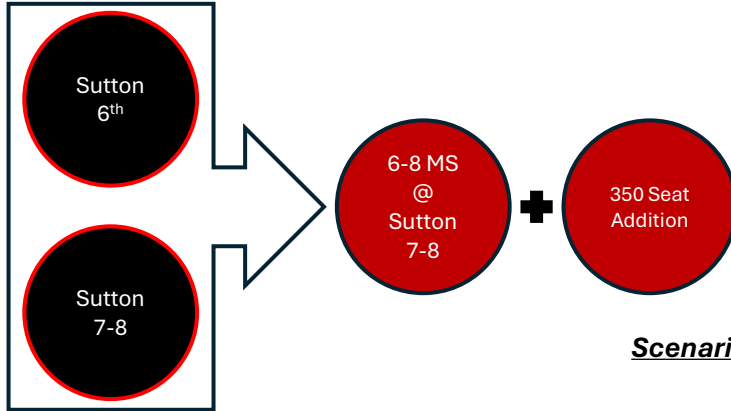
North Atlanta Middle Schools

Scenario1: Convert Sutton 7-8 to a 6-8 Middle with an Addition

Scenario 2: Convert Sutton 6th and Sutton 7-8 to 6-8 Middle Schools

Scenario 3: Convert Sutton 6th to a PK-8 School and Convert Sutton 7-8 to a 6-8 Middle School

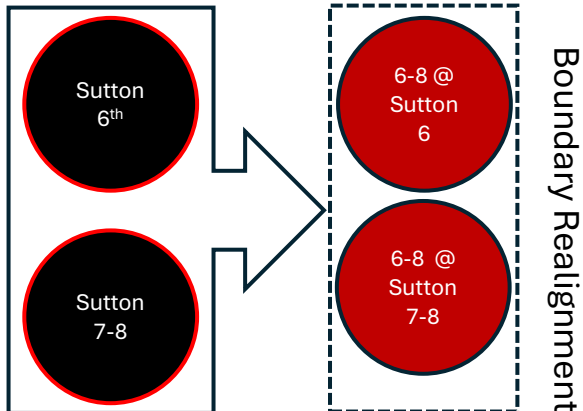
Scenario 1



Scenario 1

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
Sutton MS (6th)	1,000	554	516	-	89.0
Sutton MS (07-08)	1,375	1,061	972	1,725	85.7
Total	2,375	1,615	1,488	1,725	

Scenario 2

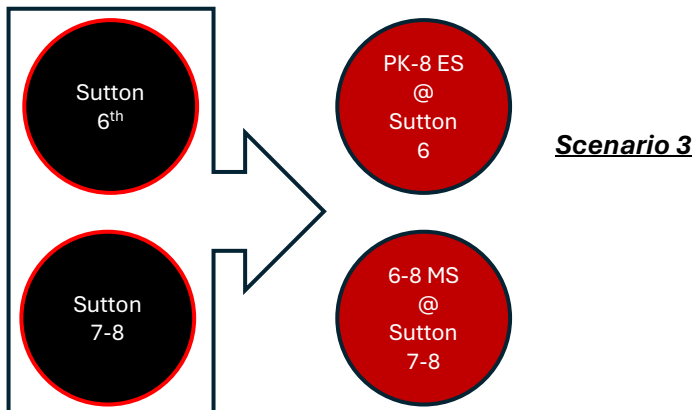


Scenario 2*

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
Sutton MS North (06 - 08)	1,000	1,615	1,488	1,000	89.0
Sutton MS South (06-08)	1,375			1,375	85.7
Total	2,375	1,615	1,488	2,375	

*Requires ES Feeder Alignment Change

Scenario 3



Scenario 3

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
Sutton PK-8*	1,000	1,615	1,488	350	89.0
Sutton MS (06 - 08)	1,375			1,375	85.7
Total	2,375	1,615	1,488	1,725	

*indicates MS Capacity

Table Highlight Legend

Building Repurposed
Change in Grade Configuration

Charter School (2024-25 Enrollment)	PK-5 Enrollment	6-8 Enrollment	9-12 Enrollment
Atlanta Classical Academy	327	199	171

UNIFY DUAL CAMPUS

North Atlanta Middle Schools

Scenario 1: Convert Sutton 7-8 to a 6-8 Middle with an Addition

Scenario 2: Convert Sutton 6th and Sutton 7-8 to 6-8 Middle Schools

Scenario 3: Convert Sutton 6th to a PK-8 School and Convert Sutton 7-8 to a 6-8 Middle School



Reduces up to 650 Empty Seats / Improves Utilization



Improves transportation efficiency



Reduces multiple parent drop off / pick up



Reduces # of building transitions



Accesses Enrollment-based state funding



Reinvests maintenance funds for improvements



Creates space for community / staff support (Scenario 1)



Improves programmatic continuity (Scenario 3)

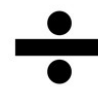
North Atlanta Middle Schools Scenario 1		Current	Proposed
Average Capacity		1188	1725
Average 2029-30 Projected Enrollment (Non-Charter)		744	1488
Average 2029-30 Projected Utilization (Non-Charter)		63%	86%
North Atlanta Middle Schools Scenario 2		Current	Proposed
Average Capacity		1188	1188
Average 2029-30 Projected Enrollment (Non-Charter)		744	744
Average 2029-30 Projected Utilization (Non-Charter)		63%	63%
North Atlanta Middle Schools Scenario 3		Current	Proposed
Average Capacity		1188	863
Average 2029-30 Projected Enrollment (Non-Charter)		744	744
Average 2029-30 Projected Utilization (Non-Charter)		63%	86%



Requires a change in ES boundaries



Repurposes school with high FCA



Splits Cluster into North and South MS (Scenario 2)

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

North Atlanta High School
(5-10 Year Timeline)

Scenario 1

- Consider an addition of up to 250 seats
- + Provides further improved facility for area students
- + Maintains cluster lines
- Disruptive to students and staff during construction
- Tight site means any construction would be relatively expensive per sq ft
- Invests funds in a facility with an already high FCA (99%)

School	Building Capacity	2024-25 Enrollment	2024-25 Utilization	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	FCA (Condition)
North Atlanta HS	2375	2368	99.7%	2382	2262	99.6

Charter School (2024-25 Enrollment)	PK-5 Enrollment	6-8 Enrollment	9-12 Enrollment
Atlanta Classical Academy	327	199	171





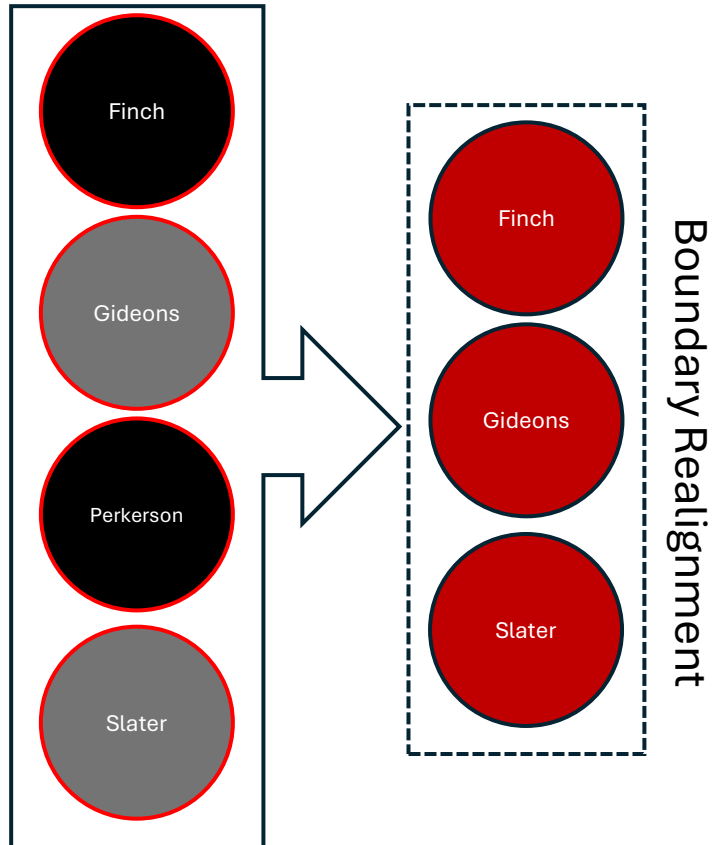
APPROPRIATELY ENROLLED PROGRAMMATICALLY STRONG

- **Supports complete programs:**
Enables full academic and extracurricular offerings
- **Aligns with district goals:**
Meets size targets for program diversity and funding eligibility.
- **Promotes continual support for student outcomes:**
Program opportunities to serve students at all learning levels
- **Enables full staffing models:**
Less reliance on small school supplement and leveling funding
- **Frees up local funding:**
Resources can be reinvested into enriching current and new programs
- **Strengthens school stability:**
Fully utilized campuses reduce uncertainty and promote long-term planning
- **Operationally Efficient = State Reimbursement:**
Reimbursement for building condition improvements from State

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Carver Elementary Schools

Scenario 1: Repurpose Perkerson ES



Scenario 1

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
Finch ES	775	295	223	775	82.2
Gideons ES	575	322	235	575	97.8
Perkerson ES	575	462	333	-	80.3
Slater ES	675	456	349	675	74.8
ES Total	2,600	1,535	1,140	2,025	

Carver Elementary Schools Scenario 1	Current	Proposed
Average Capacity	650	675
Average 2029-30 Projected Enrollment (Non-Charter)	285	380
Average 2029-30 Projected Utilization (Non-Charter)	44%	56%

Table Highlight Legend
Building Repurposed
Change in Grade Configuration

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Carver Elementary

Scenario 1: Repurpose Perkerson ES



Reduces 575 Empty Seats / Improves Utilization



Accesses Enrollment-based state funding



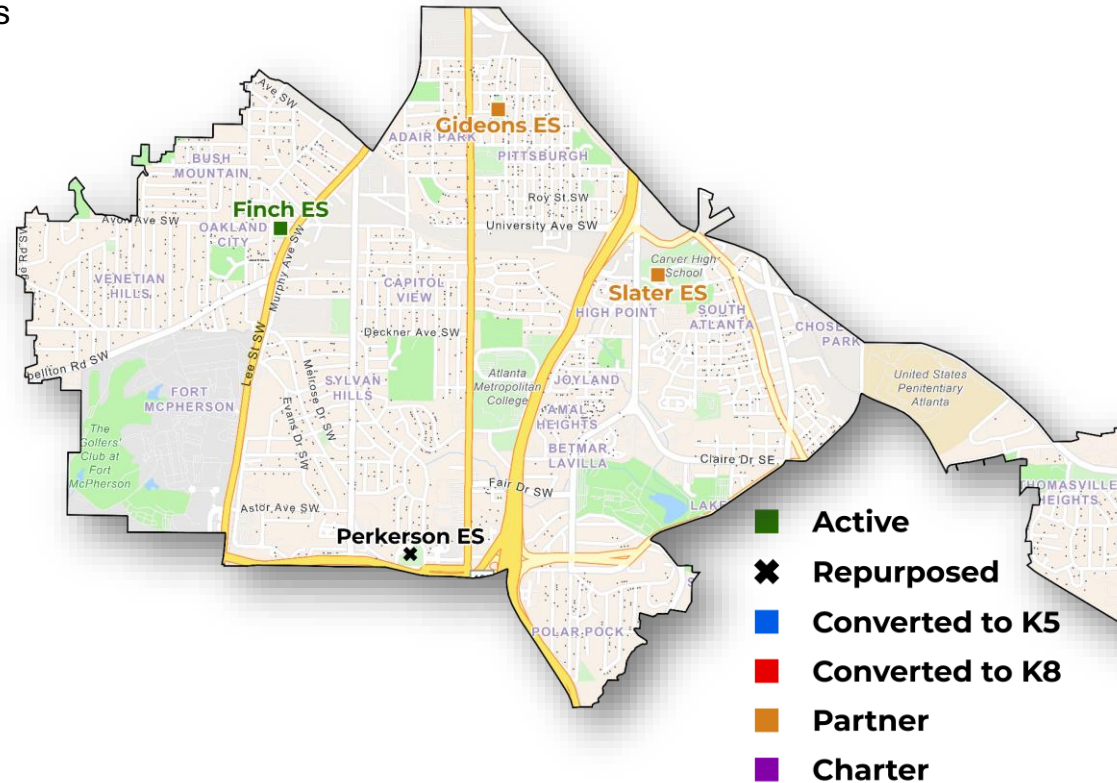
Reinvests maintenance funds for improvements



Creates space for community / staff support



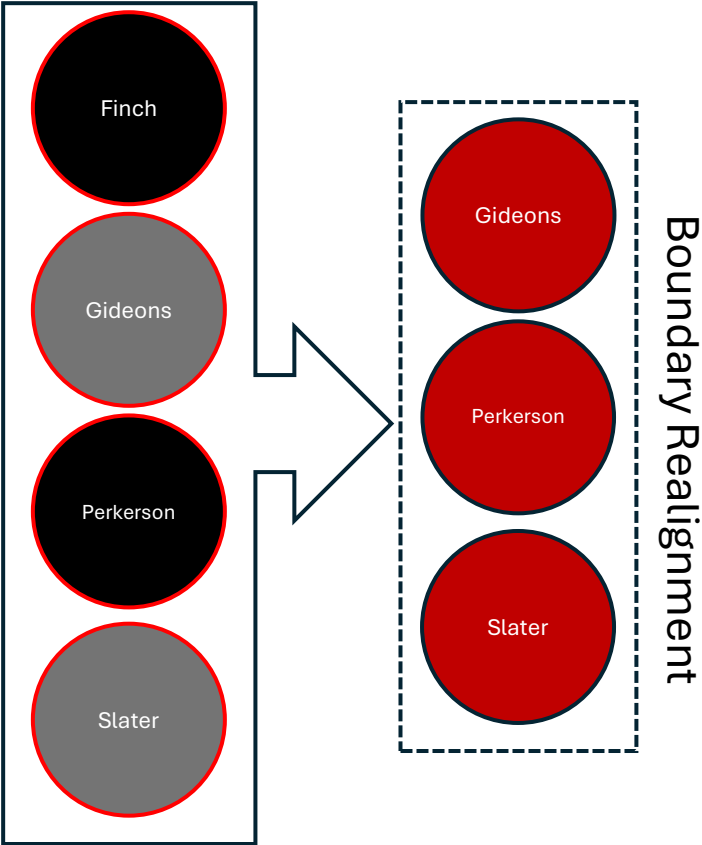
Requires a change in ES boundaries



APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Carver Elementary Schools

Scenario 2: Repurpose Finch ES



Scenario 2

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
Finch ES	775	295	223	-	82.2
Gideons ES	575	322	235	575	97.8
Perkerson ES	575	462	333	575	80.3
Slater ES	675	456	349	675	74.8
ES Total	2,600	1,535	1,140	1,825	

Carver Elementary Schools Scenario 2	Current	Proposed	Table Highlight Legend
Average Capacity	650	608	Building Repurposed
Average 2029-30 Projected Enrollment (Non-Charter)	285	380	Change in Grade Configuration
Average 2029-30 Projected Utilization (Non-Charter)	44%	62%	

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Carver Elementary
Scenario 2: Repurpose Finch ES



Reduces 775 Empty Seats / Improves Utilization



Accesses Enrollment-based state funding



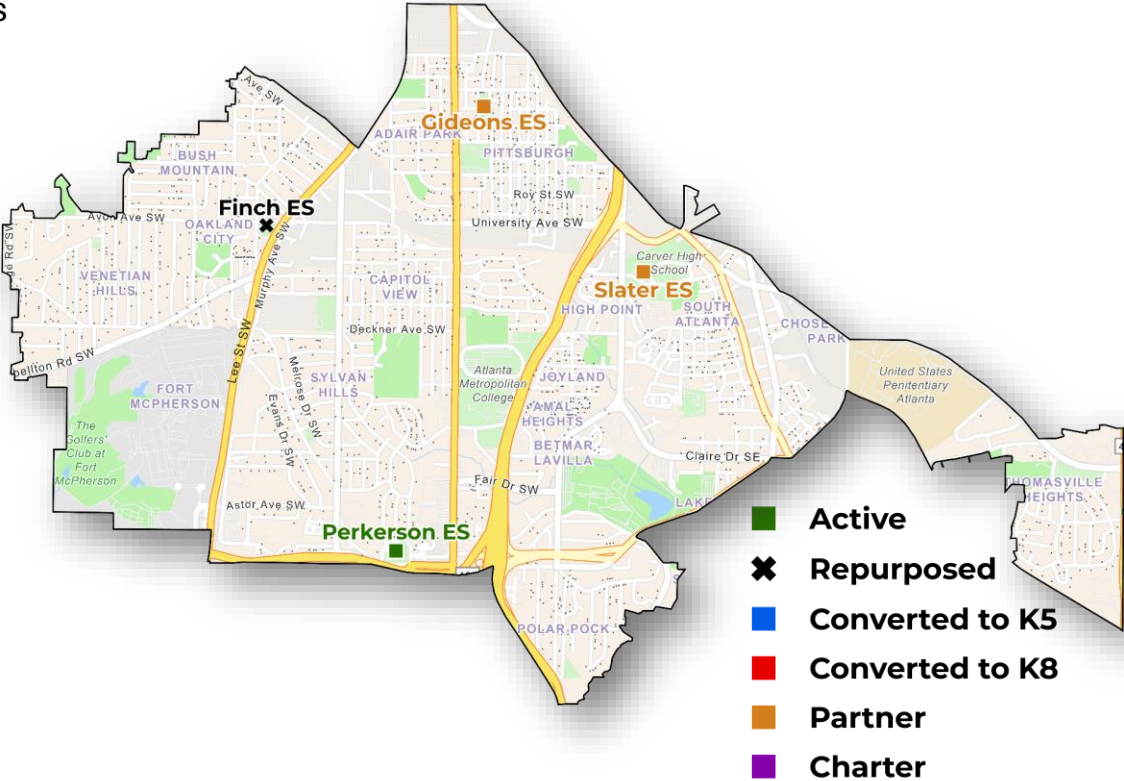
Reinvests maintenance funds for improvements



Creates space for community / staff support



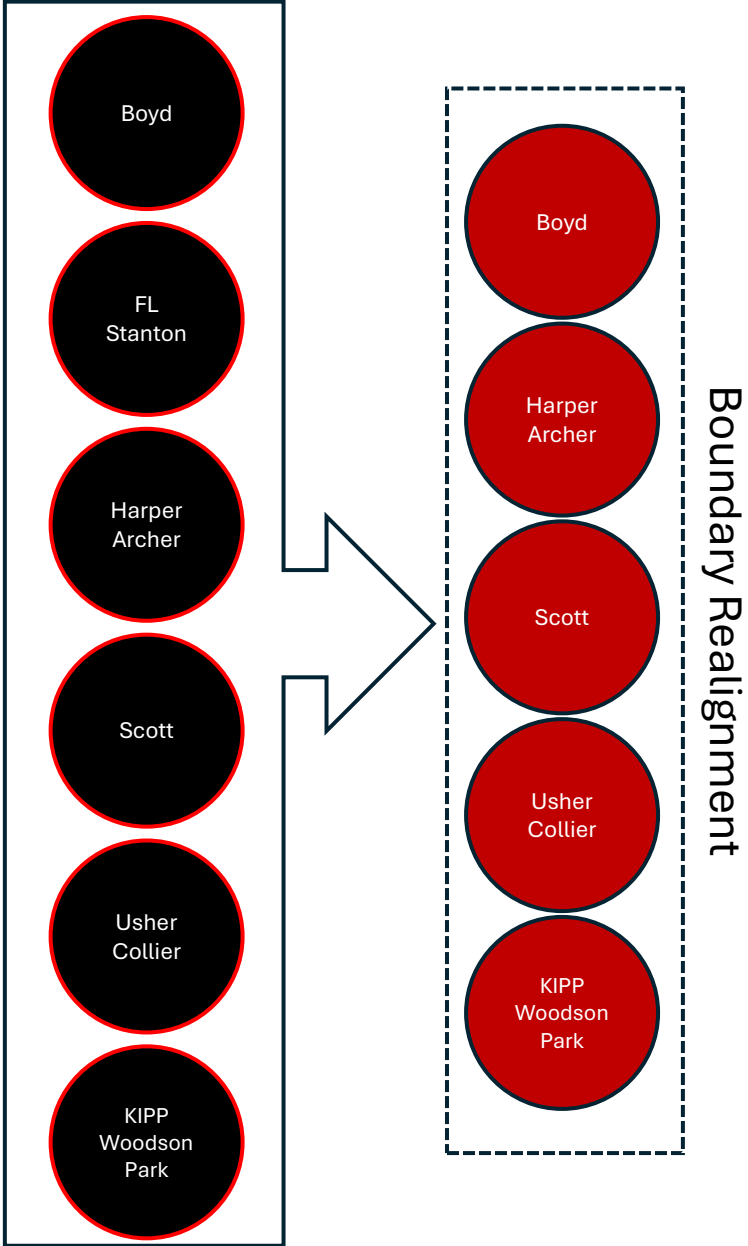
Requires a change in ES boundaries



APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Douglass Elementary Schools

Scenario 1: Repurpose FL Stanton ES, move enrollment area to Washington



Scenario 1

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
Boyd ES	525	620	425	525	96.5
FL Stanton ES	Moves to Booker T. Washington Cluster				
Harper Archer ES	675	474	348	675	93.1
Scott ES	575	336	283	575	89.9
Usher Collier ES	725	428	304	725	85.7
KIPP Woodson Park Academy (K-8)*	500	683	574	500	100.0
Total	3,000	2,541	1,934	3,000	

*Only K-5 Capacity and Projection is shown for KIPP Woodson Park

Douglass Elementary Schools Scenario 1	Current	Proposed
Average Capacity	567	600
Average 2029-30 Projected Enrollment (Non-Charter)	362	387
Average 2029-30 Projected Utilization (Non-Charter)	64%	64%

Table Highlight Legend
Building Repurposed
Change in Grade Configuration
Change in Cluster

Charter School (2024-25 Enrollment)	PK-5 Enrollment	6-8 Enrollment	9-12 Enrollment
KIPP Soul Academy		285	
KIPP Soul Primary	505		
Westside Atlanta Charter School	248	101	

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Douglass Elementary Schools

Scenario 1: Repurpose FL Stanton ES, move enrollment area to Washington



Reduces 400 Empty Seats / Improves Utilization



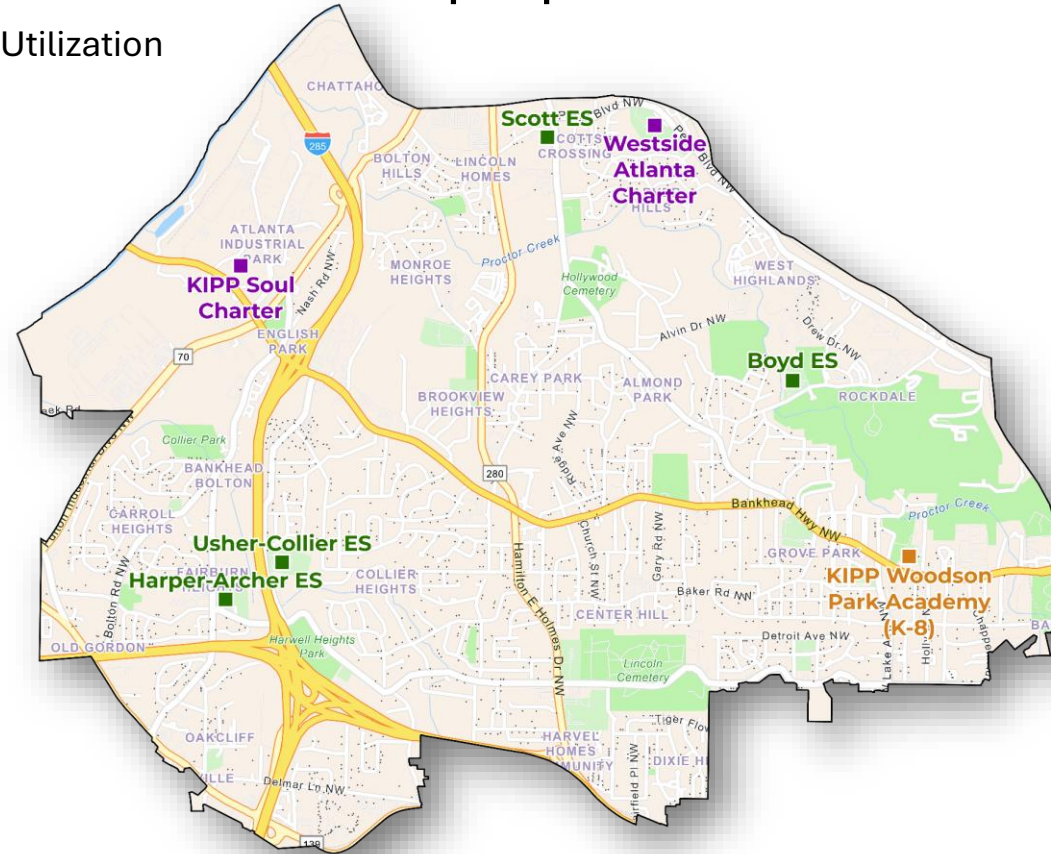
Accesses Enrollment-based state funding



Reinvests maintenance funds for improvements



Creates space for community / staff support



Requires a change in ES boundaries



Repurposes school with high FCA



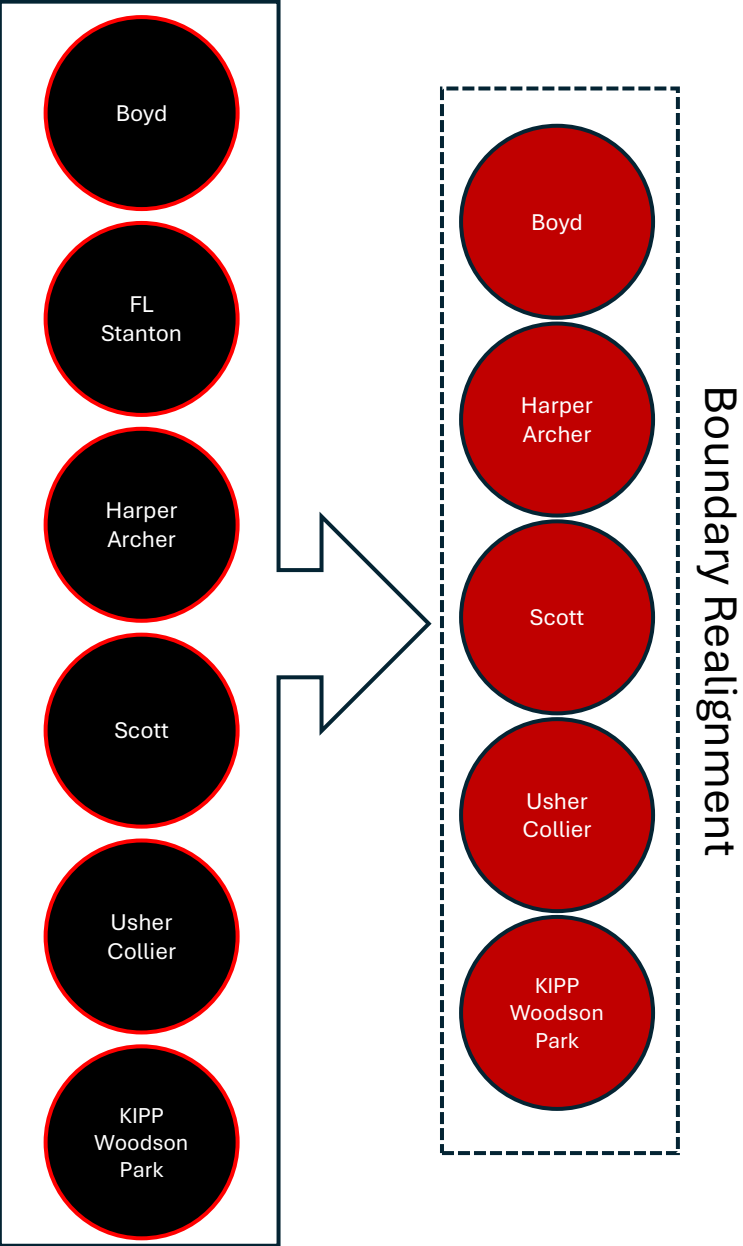
Requires a change across Cluster lines

- Active
- ✗ Repurposed
- Converted to K5
- Converted to K8
- Partner
- Charter

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Douglass Elementary Schools

Scenario 2: Repurpose FL Stanton ES



Scenario 2

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
Boyd ES	525	620	425	525	96.5
FL Stanton ES	400	343	239	-	99.6
Harper Archer ES	675	474	348	675	93.1
Scott ES	575	336	283	575	89.9
Usher Collier ES	725	428	304	725	85.7
KIPP Woodson Park Academy (K-8)*	500	683	574	500	100.0
Total	3,400	2,884	2,173	3,000	

*Only K-5 Capacity and Projection is shown for KIPP Woodson Park

Douglass Elementary Schools Scenario 2	Current	Proposed
Average Capacity	567	600
Average 2029-30 Projected Enrollment (Non-Charter)	362	435
Average 2029-30 Projected Utilization (Non-Charter)	64%	72%

Table Highlight Legend
Building Repurposed
Change in Grade Configuration

Charter School (2024-25 Enrollment)	PK-5 Enrollment	6-8 Enrollment	9-12 Enrollment
Kipp Atlanta Collegiate Charter School			874
KIPP Soul Academy		285	
KIPP Soul Primary	505		
Westside Atlanta Charter School	248	101	



APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Douglass Elementary Schools Scenario 2: Repurpose FL Stanton ES



Reduces 400 Empty Seats / Improves Utilization



Accesses Enrollment-based state funding



Reinvests maintenance funds for improvements



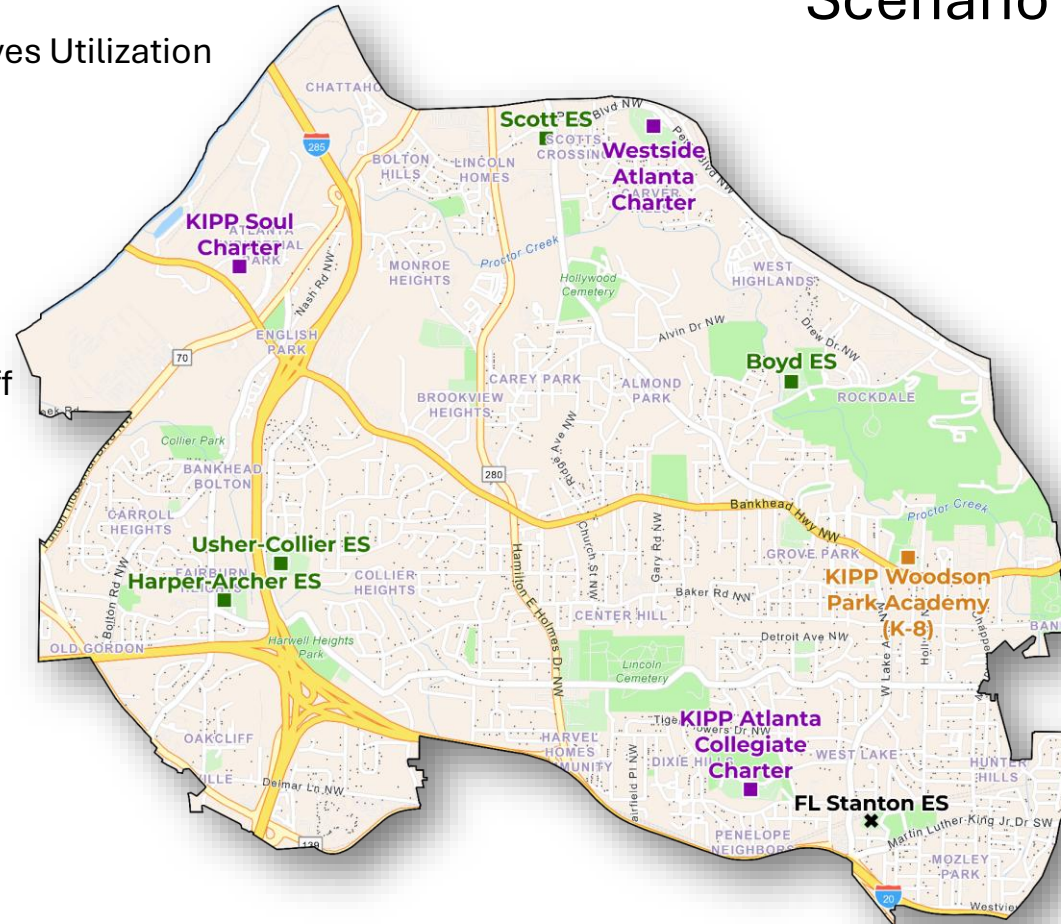
Creates space for community / staff support



Requires a change in ES boundaries



Repurposes school with high FCA



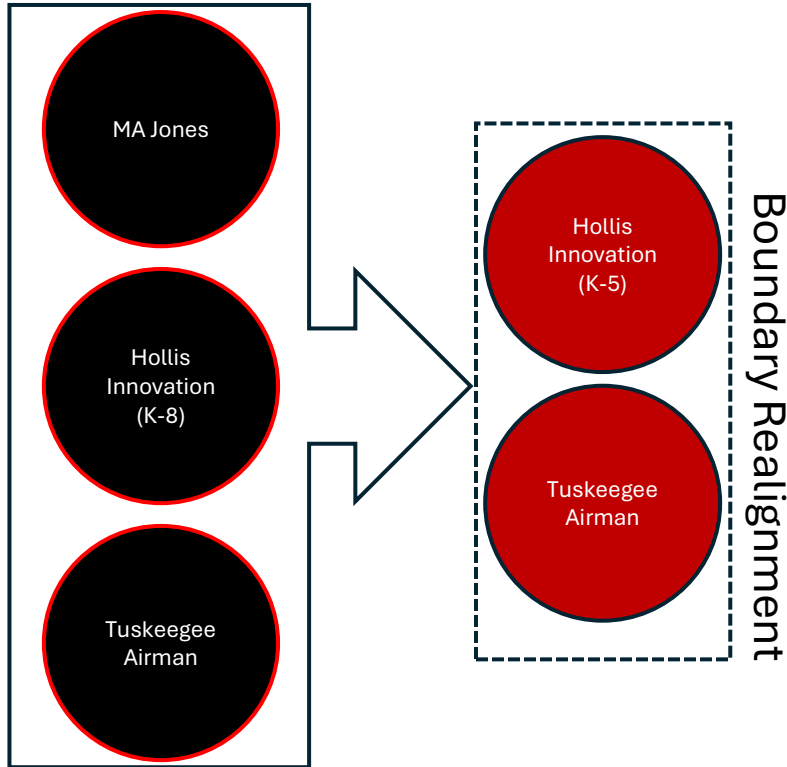
- Active
- ✗ Repurposed
- Converted to K5
- Converted to K8
- Partner
- Charter

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Washington Elementary Schools

Scenario 1: Convert Hollis K-8 to K-5 & Repurpose M.A. Jones ES

Hollis 6-8 Students move to Russell West End MS



Scenario 1

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
M.A. Jones ES	725	661	499	-	92.5
*Hollis Innovation Academy (K-8 to K-5)	765	526	347	1,075	86.9
Tuskegee Airman Academy ES	750	497	367	750	100.0
Total	2,240	1,684	1,213	1,825	

*Current Building Capacity for Hollis Innovation Academy is K-5 portion only. Projected Live-In shown for Hollis Innovation Academy is K-5 students only

Washington Elementary Schools Scenario 1	Current	Proposed
Average Capacity	747	913
Average 2029-30 Projected Enrollment (Non-Charter)	404	607
Average 2029-30 Projected Utilization (Non-Charter)	54%	66%

Table Highlight Legend

Building Repurposed

Change in Grade Configuration

Charter School (2024-25 Enrollment)	PK-5 Enrollment	6-8 Enrollment	9-12 Enrollment
Kipp Strive Charter School		312	
KIPP Strive Primary Charter School	627		
KIPP WAYS Academy Charter School		289	
Kipp WAYS Primary Charter School	559		

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Washington Elementary Schools

Scenario 1: Convert Hollis K-8 to K-5 & Repurpose M.A Jones ES

Hollis 6-8 Students move to Russell West End MS



Reduces 415 Empty Seats / Improves Utilization



Accesses Enrollment-based state funding



Reinvests maintenance funds for improvements



Creates space for community / staff support



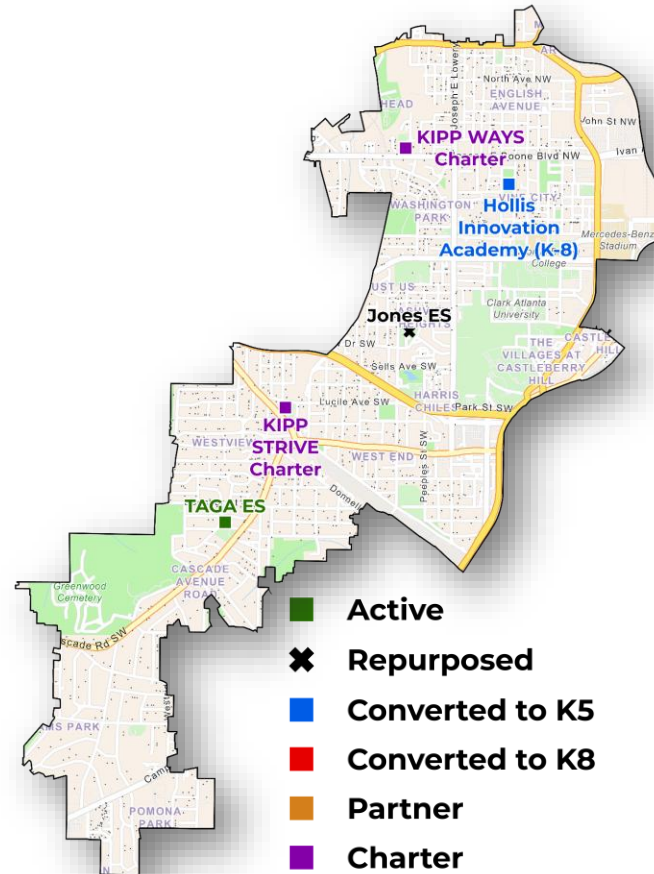
Improves programmatic continuity



Requires a change in ES boundaries



Repurposes school with high FCA

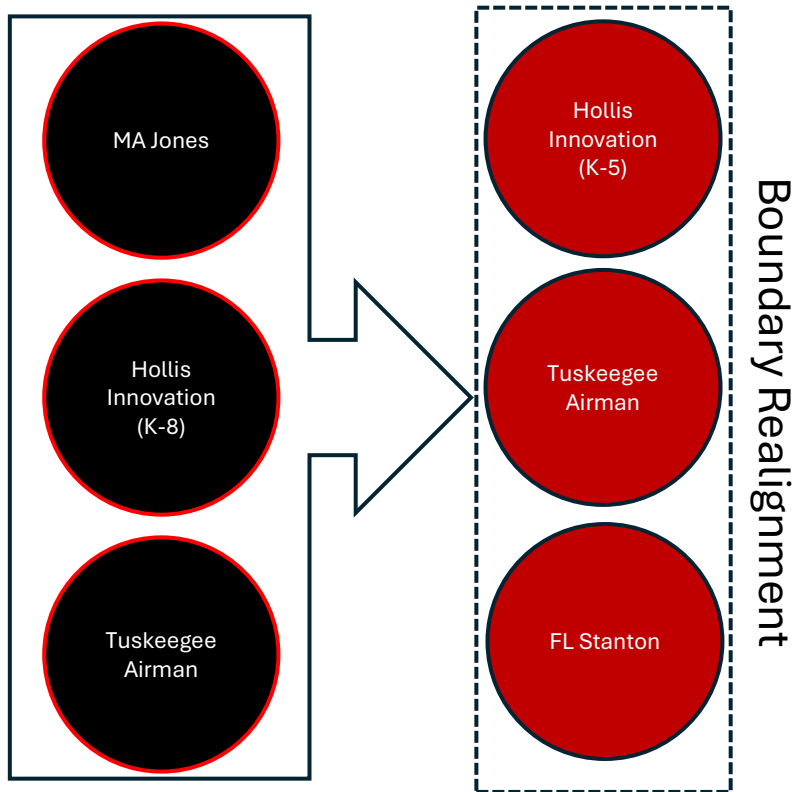


APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Washington Elementary Schools

Scenario 2: Convert Hollis K-8 to K-5 & Repurpose M.A. Jones ES

FL Stanton Students move from Douglass to Washington



Charter School (2024-25 Enrollment)	PK-5 Enrollment	6-8 Enrollment	9-12 Enrollment
Kipp Atlanta Collegiate Charter School			874
Kipp Strive Charter School		312	
KIPP Strive Primary Charter School	627		
KIPP WAYS Academy Charter School		289	
Kipp WAYS Primary Charter School	559		

Scenario 2

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
M.A. Jones ES	725	661	499	-	92.5
*Hollis Innovation Academy (K-8 to K-5)	765	526	347	1,075	86.9
Tuskegee Airman Academy ES	750	497	367	750	100.0
**FL Stanton (Incoming from Douglass)	400	343	239	400	99.6
Total	2,640	2,027	1,452	2,225	

*Current Building Capacity for Hollis Innovation Academy is K-5 portion only. Projected Live-In shown for Hollis Innovation Academy is K-5 students only

Washington Elementary Schools Scenario 2	Current	Proposed
Average Capacity	660	742
Average 2029-30 Projected Enrollment (Non-Charter)	363	484
Average 2029-30 Projected Utilization (Non-Charter)	55%	65%

Table Highlight Legend

Building Repurposed

Change in Grade Configuration

Change in Cluster

Scenario 2 Douglass

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
John Lewis MS	1,375	935	655	1,375	88.0
Douglass HS	2,050	1,542	1,182	2,050	81.3

Scenario 2 Washington

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
Russell West End MS	1,050	908	619	1,050	99.0
Washington HS	1,675	1,108	857	1,675	77.5

*Russell West End MS gains 6-8 students from Hollis & FL Stanton zones

**Washington HS gains 9-12 students from FL Stanton zone

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Washington Elementary Schools

Scenario 2: Convert Hollis K-8 to K-5 & Repurpose M.A. Jones ES

FL Stanton Students move from Douglass to Washington



Reduces 415 Empty Seats / Improves Utilization



Accesses Enrollment-based state funding



Reinvests maintenance funds for improvements



Creates space for community / staff support



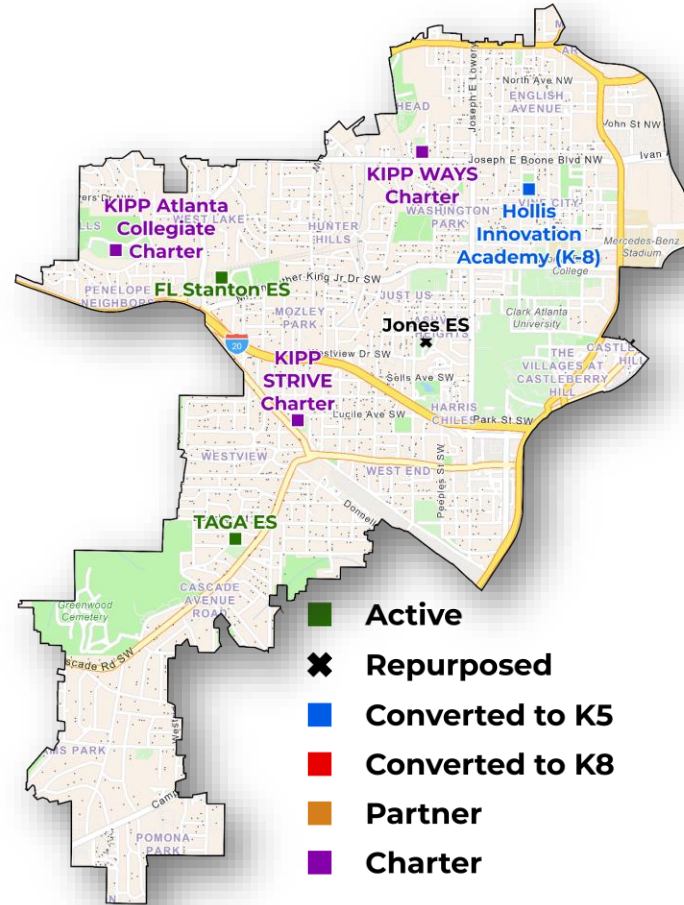
Improves programmatic continuity



Requires a change in ES boundaries



Repurposes school with high FCA

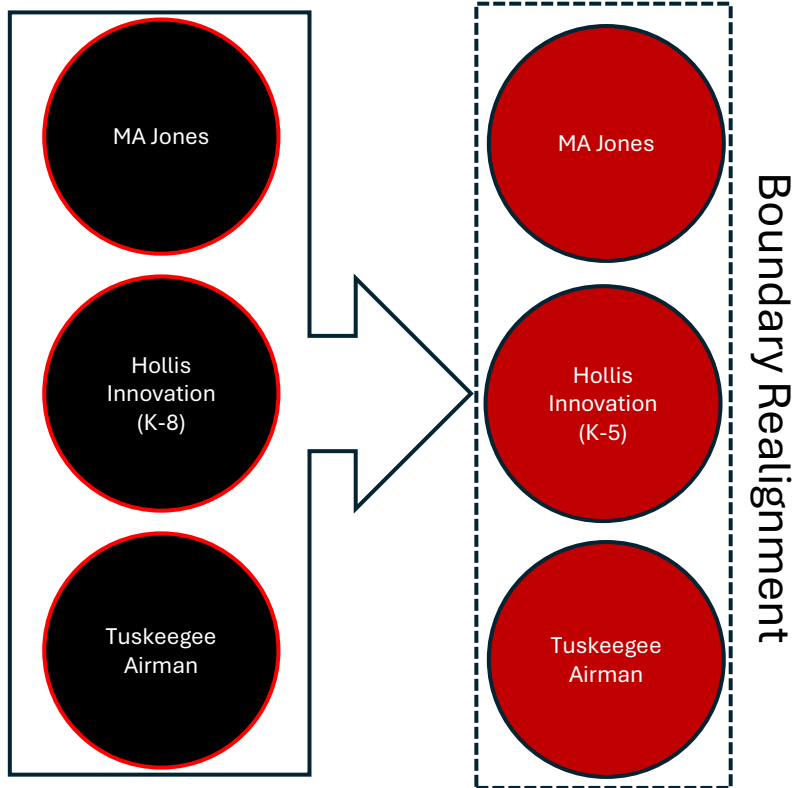


APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Washington Elementary Schools

Scenario 3: Convert Hollis K-8 to K-5

FL Stanton Students move from Douglass to Washington & Repurpose FL Stanton



Charter School (2024-25 Enrollment)	PK-5 Enrollment	6-8 Enrollment	9-12 Enrollment
Kipp Atlanta Collegiate Charter School			874
Kipp Strive Charter School		312	
KIPP Strive Primary Charter School	627		
KIPP WAYS Academy Charter School		289	
Kipp WAYS Primary Charter School	559		

Scenario 3

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
M.A. Jones ES	725	661	499	725	92.5
*Hollis Innovation Academy (K-8 to K-5)	765	526	347	1,075	86.9
Tuskegee Airman Academy ES	750	497	367	750	100.0
**FL Stanton (Incoming from Douglass)	400	343	239	-	99.6
Total	2,640	2,027	1,452	2,550	

* Current Building Capacity for Hollis Innovation Academy is K-5 portion only. Projected Live-In shown for Hollis Innovation Academy is K-5 students only

Washington Elementary Schools Scenario 3	Current	Proposed
Average Capacity	660	850
Average 2029-30 Projected Enrollment (Non-Charter)	363	484
Average 2029-30 Projected Utilization (Non-Charter)	55%	57%

Table Highlight Legend

Building Repurposed

Change in Grade Configuration

Scenario 3 Douglass

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
John Lewis MS	1,375	935	655	1,375	88.0
Douglass HS	2,050	1,542	1,182	2,050	81.3

Scenario 3 Washington

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
Russell West End MS	1,050	908	619	1,050	99.0
Washington HS	1,675	1,108	857	1,675	77.5

*Russell West End MS gains 6-8 students from Hollis & FL Stanton zones

**Washington HS gains 9-12 students from FL Stanton zone

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Washington Elementary Schools

Scenario 3: Convert Hollis K-8 to K-5

FL Stanton Students move from Douglass to Washington & Repurpose FL Stanton



Reduces 90 Empty Seats / Improves Utilization



Accesses Enrollment-based state funding



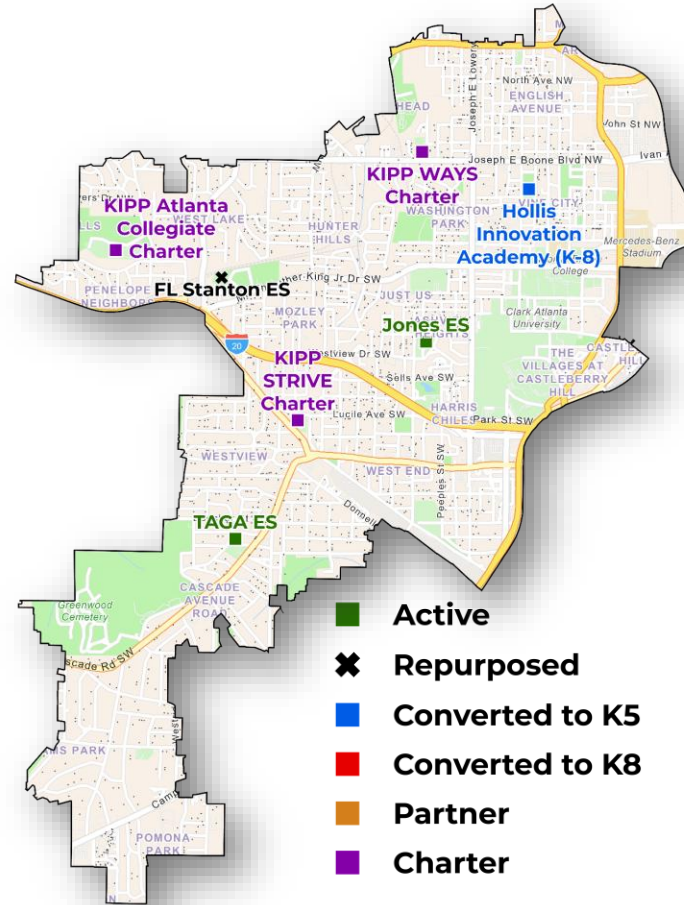
Reinvests maintenance funds for improvements



Creates space for community / staff support



Improves programmatic continuity



Requires a change in ES boundaries

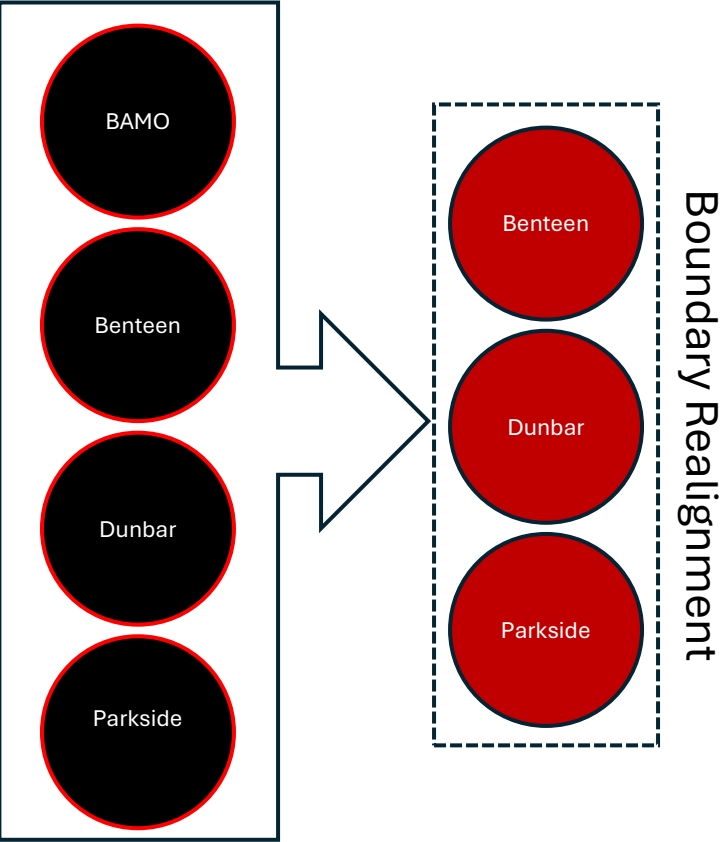


Repurposes school with high FCA

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Maynard Jackson Elementary Schools

Scenario 1: Repurpose BAMO ES



Scenario 1

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
BAMO ES	550	268	206	-	97.9
Benteen ES	550	242	200	550	95.2
Dunbar ES	450	352	261	450	82.9
Parkside ES	625	1,051	691	625	74.5
ES Total	2,175	1,913	1,358	1,625	

Jackson Elementary Schools Scenario 1	Current	Proposed
Average Capacity	544	542
Average 2029-30 Projected Enrollment (Non-Charter)	340	453
Average 2029-30 Projected Utilization (Non-Charter)	62%	84%

Table Highlight Legend
Building Repurposed
Change in Grade Configuration

Charter School (2024-25 Enrollment)	PK-5	6-8	9-12
	Enrollment	Enrollment	Enrollment
Atlanta Neighborhood Charter - Elementary	394		
Atlanta Neighborhood Charter - Middle		233	
Charles Drew Charter JA/SR Academy		460	481
Charles R. Drew Charter School	961		

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Maynard Jackson Elementary Schools

Scenario 1: Repurpose BAMO ES



Reduces 550 Empty Seats / Improves Utilization



Accesses Enrollment-based state funding



Reinvests maintenance funds for improvements



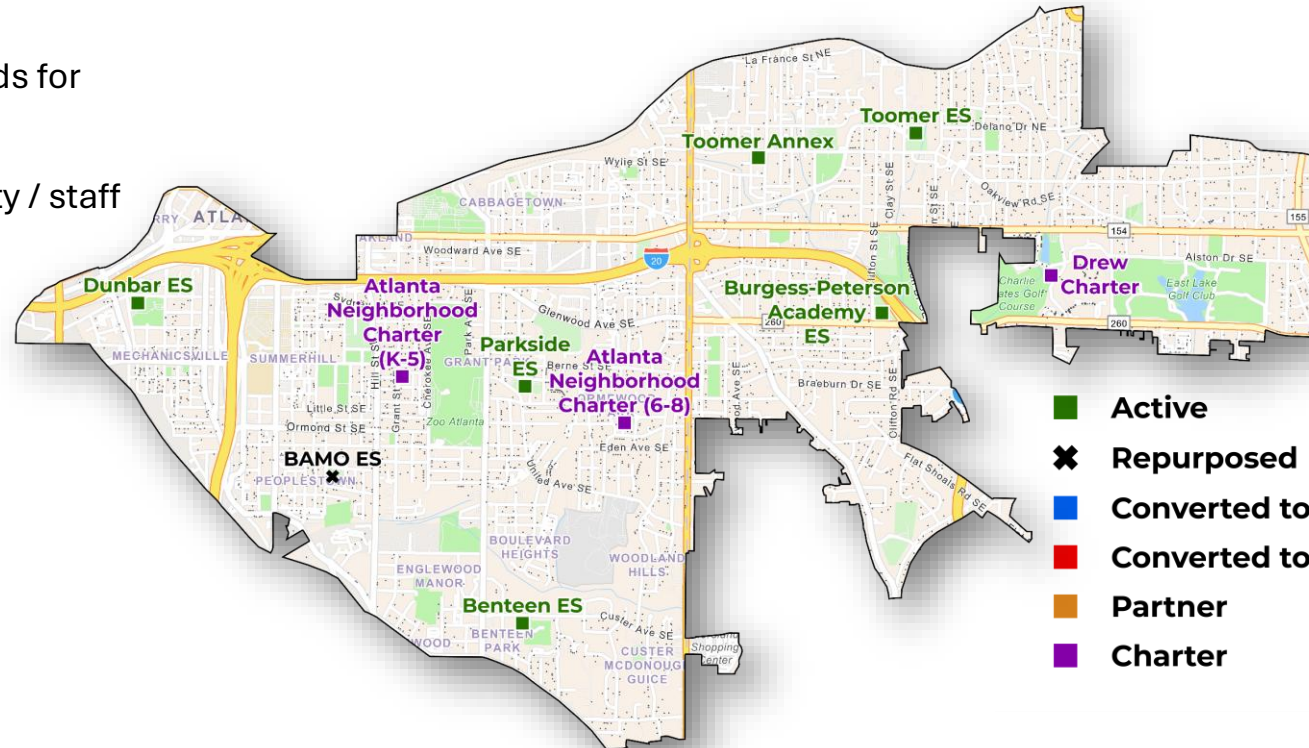
Creates space for community / staff support



Requires a change in ES boundaries



Repurposes school with high FCA

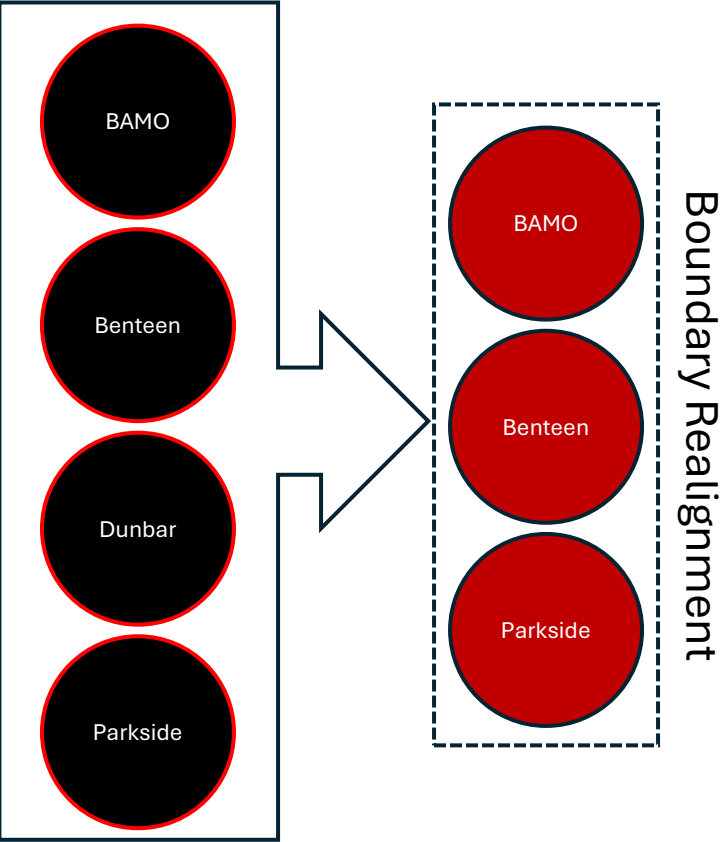


- Active
- Repurposed
- Converted to K5
- Converted to K8
- Partner
- Charter

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Maynard Jackson Elementary Schools

Scenario 2: Repurpose Dunbar ES



Scenario 2

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
BAMO ES	550	268	206	550	97.9
Benteen ES	550	242	200	550	95.2
Dunbar ES	450	352	261	-	82.9
Parkside ES	625	1,051	691	625	74.5
ES Total	2,175	1,913	1,358	1,725	

Jackson Elementary Schools Scenario 2	Current	Proposed
Average Capacity	544	575
Average 2029-30 Projected Enrollment (Non-Charter)	340	453
Average 2029-30 Projected Utilization (Non-Charter)	62%	79%

Table Highlight Legend
Building Repurposed
Change in Grade Configuration

Charter School (2024-25 Enrollment)	PK-5	6-8	9-12
	Enrollment	Enrollment	Enrollment
Atlanta Neighborhood Charter - Elementary	394		
Atlanta Neighborhood Charter - Middle		233	
Charles Drew Charter JA/SR Academy		460	481
Charles R. Drew Charter School	961		

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Maynard Jackson Elementary Schools

Scenario 2: Repurpose Dunbar ES



Reduces 450 Empty Seats / Improves Utilization



Accesses Enrollment-based state funding



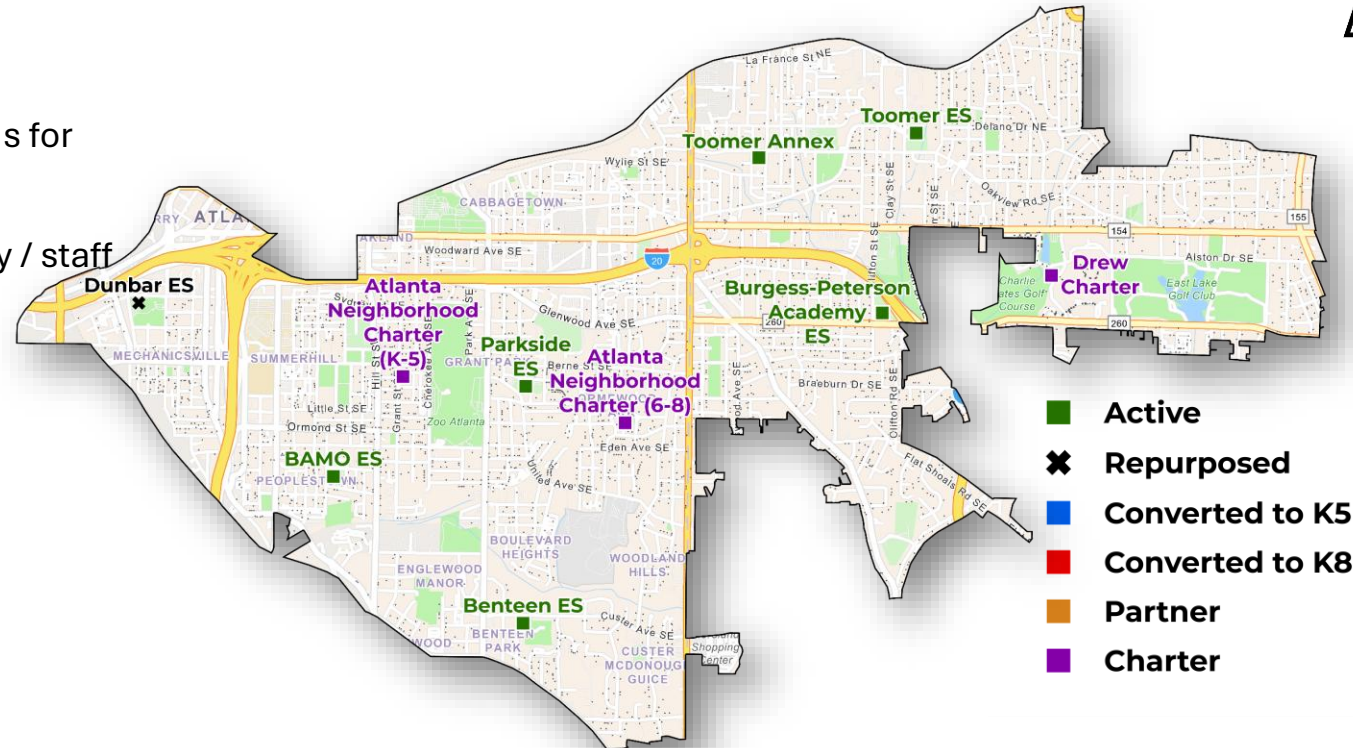
Reinvests maintenance funds for improvements



Creates space for community / staff support



Requires a change in ES boundaries



APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Maynard Jackson High School
(0-5 Year Timeline)

Scenario 1

- Consider an addition ranging between 400 and 750 seats (exact size TBD)
- + Provides further improved facility for area students
- + Maintains cluster lines
- Disruptive to students and staff during construction

School	Building Capacity	2024-25 Enrollment	2024-25 Utilization	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	FCA (Condition)
Maynard Jackson HS	1475	1549	105.0%	2315	2018	91.25

Charter School (2024-25 Enrollment)	PK-5 Enrollment	6-8 Enrollment	9-12 Enrollment
Atlanta Neighborhood Charter - Elementary	394		
Atlanta Neighborhood Charter - Middle		233	
Charles Drew Charter JA/SR Academy		460	481
Charles R. Drew Charter School	961		

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

King Middle School
(0-5 Year Timeline)

Scenario 1

- Consider an addition of up to 200 seats
 - + Provides further improved facility for area students
 - + Maintains cluster lines
 - Disruptive to students and staff during construction

School	Building Capacity	2024-25 Enrollment	2024-25 Utilization	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	FCA (Condition)
King MS	800	879	109.9%	1690	1000	82.15

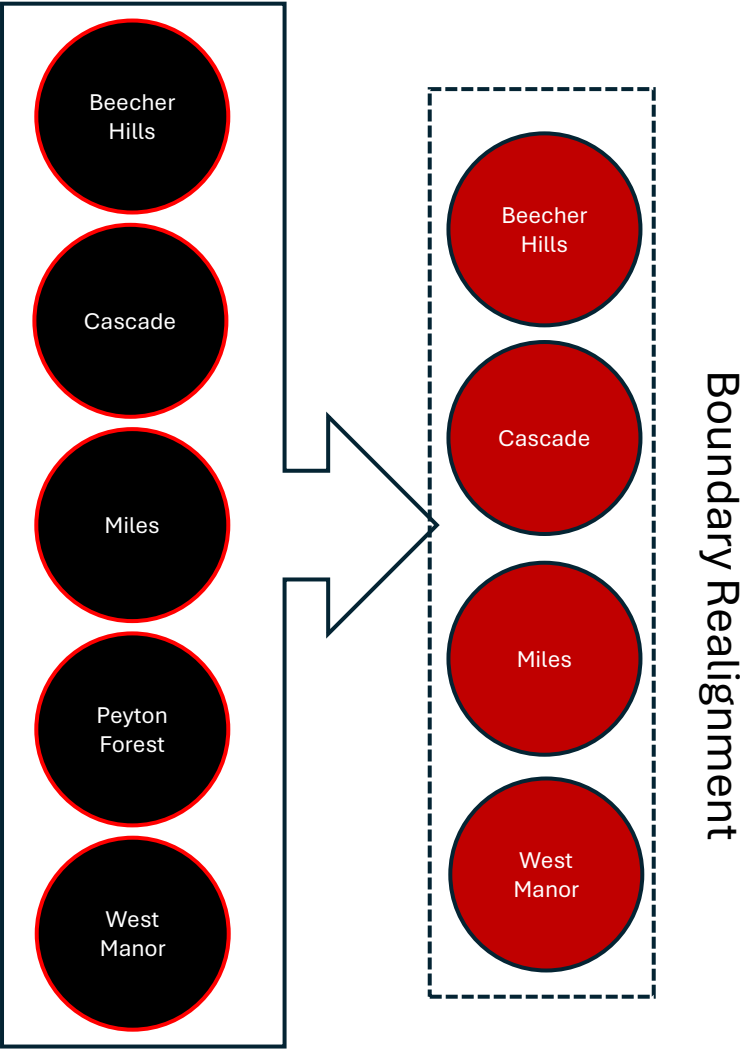
Charter School (2024-25 Enrollment)	PK-5	6-8	9-12
	Enrollment	Enrollment	Enrollment
Atlanta Neighborhood Charter - Elementary	394		
Atlanta Neighborhood Charter - Middle		233	
Charles Drew Charter JA/SR Academy		460	481
Charles R. Drew Charter School	961		



APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Mays Elementary Schools

Scenario 1: Repurpose Peyton Forest ES



Scenario 1

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
Beecher Hills ES	425	227	194	425	91.5
Cascade ES	450	391	340	450	87.5
Miles ES	700	594	427	700	94.4
Peyton Forest ES	500	375	264	-	82.6
West Manor ES	350	314	258	350	96.2
ES Total	2,425	1,901	1,483	1,925	

Mays Elementary Schools Scenario 1	Current	Proposed
Average Capacity	485	481
Average 2029-30 Projected Enrollment (Non-Charter)	297	371
Average 2029-30 Projected Utilization (Non-Charter)	61%	77%

Table Highlight Legend
Building Repurposed
Change in Grade Configuration

Charter School (2024-25 Enrollment)	PK-5 Enrollment	6-8 Enrollment	9-12 Enrollment
Kindezi West Charter	238	122	

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Mays Elementary Schools
Scenario 1: Repurpose Peyton Forest ES



Reduces 500 Empty Seats / Improves Utilization



Accesses Enrollment-based state funding



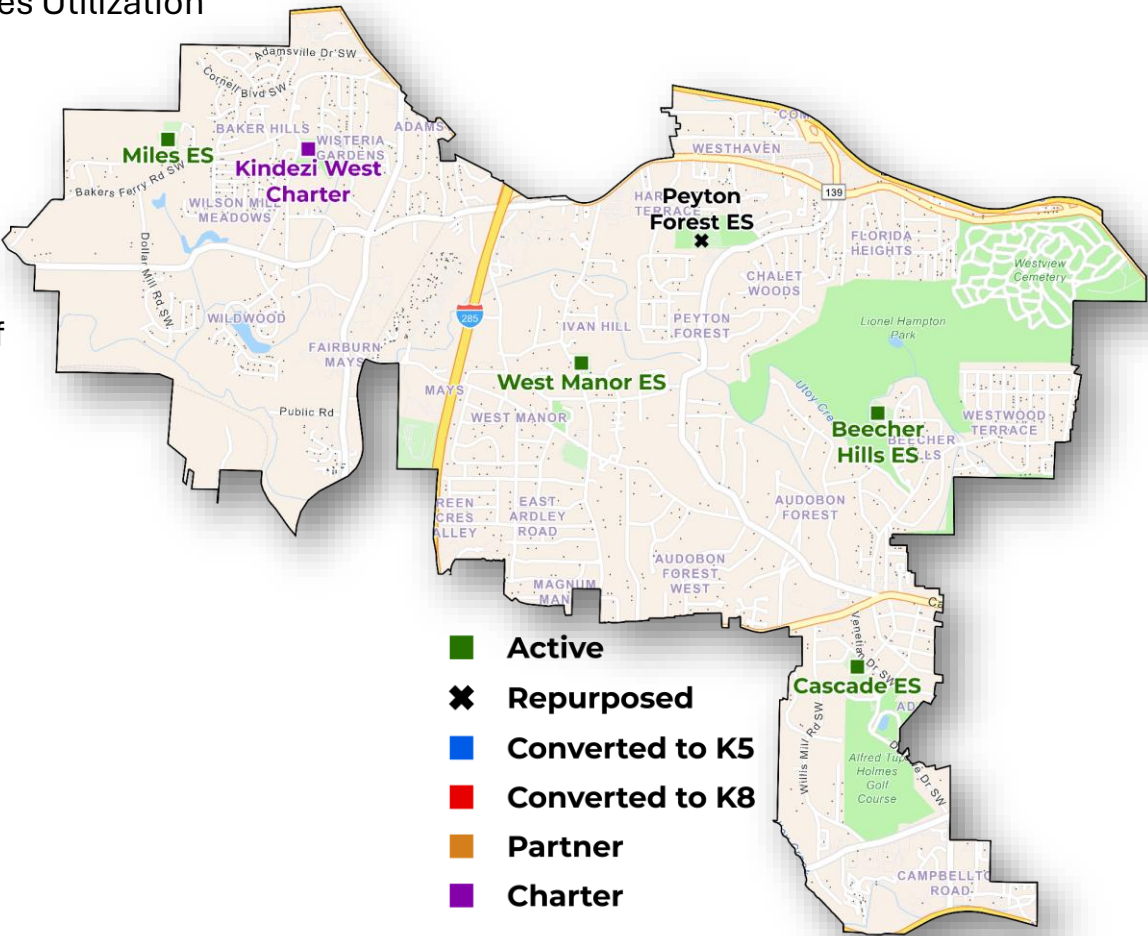
Reinvests maintenance funds for improvements



Creates space for community / staff support

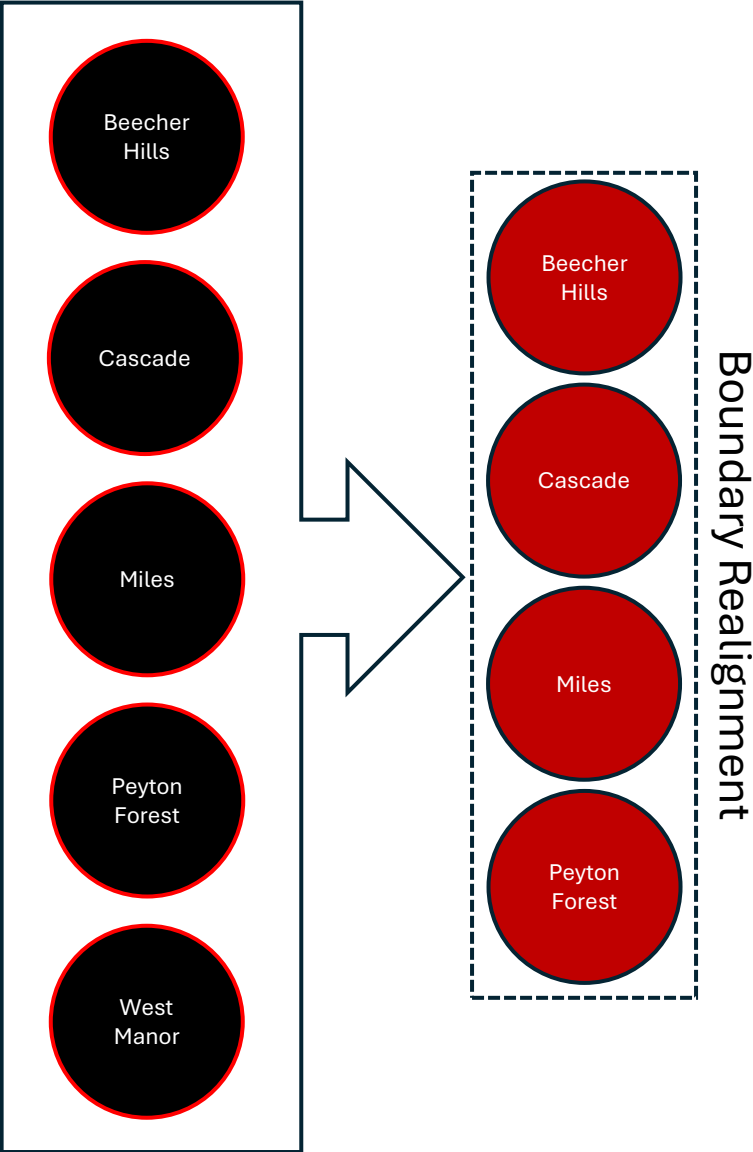


Requires a change in ES boundaries



APPROPRIATELY ENROLLED – PROGRAMMATICALLY
STRONG

Mays Elementary Schools
Scenario 2: Repurpose West Manor ES



Scenario 2

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
Beecher Hills ES	425	227	194	425	91.5
Cascade ES	450	391	340	450	87.5
Miles ES	700	594	427	700	94.4
Peyton Forest ES	500	375	264	500	82.6
West Manor ES	350	314	258	-	96.2
ES Total	2,425	1,901	1,483	2,075	

Mays Elementary Schools Scenario 2	Current	Proposed
Average Capacity	485	519
Average 2029-30 Projected Enrollment (Non-Charter)	297	371
Average 2029-30 Projected Utilization (Non-Charter)	61%	71%

Table Highlight Legend
Building Repurposed
Change in Grade Configuration

Charter School (2024-25 Enrollment)	PK-5 Enrollment	6-8 Enrollment	9-12 Enrollment
Kindezi West Charter	238	122	

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Mays Elementary Schools
Scenario 2: Repurpose West Manor ES



Reduces 350 Empty Seats /
Improves Utilization



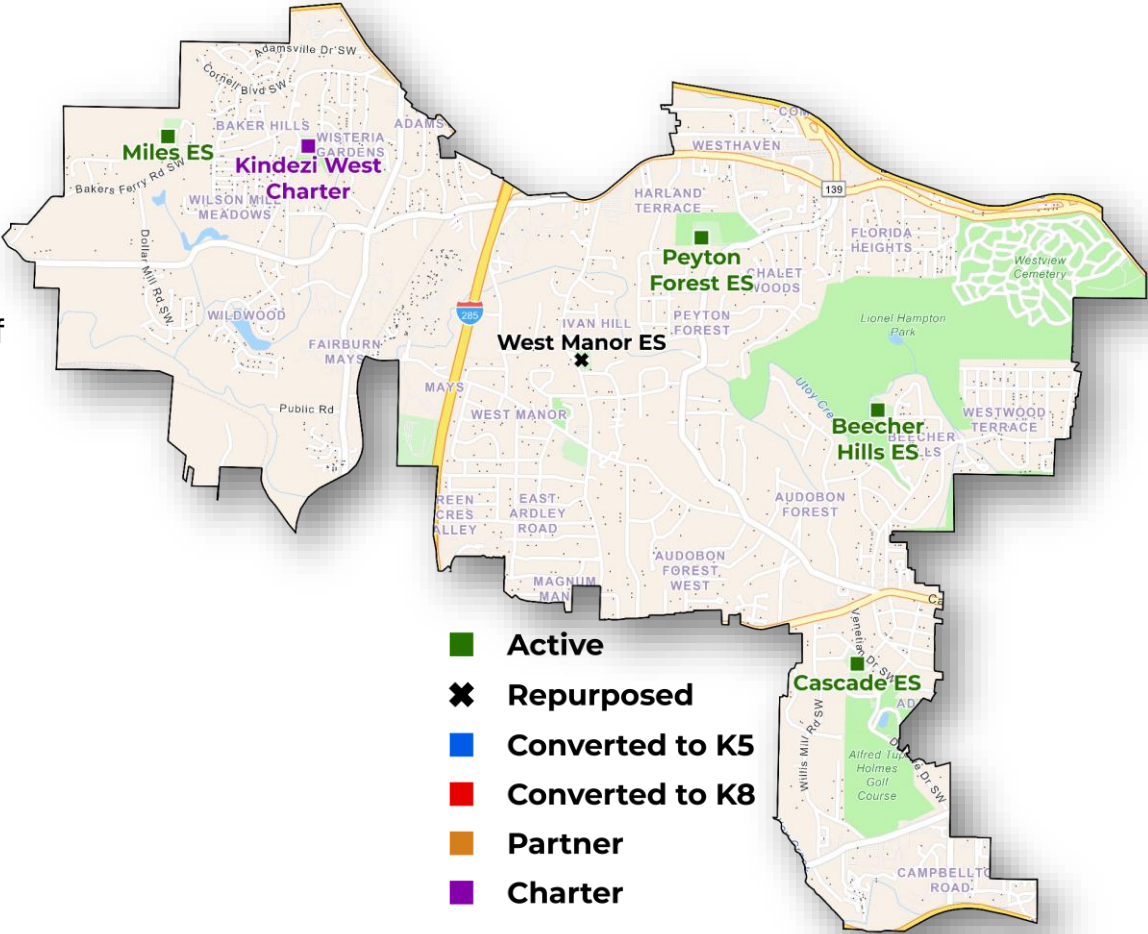
Accesses Enrollment-based
state funding



Reinvests maintenance funds for
improvements



Creates space for community / staff
support



Requires a change in ES
boundaries



Repurposes school with
high FCA

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Midtown High School

(0-5 Year Timeline)

Scenario 1

- Consider an addition of up to 300 seats
 - Provides further improved facility for area students
 - Maintains cluster lines
 - Disruptive to students and staff during construction

School	Building Capacity	2024-25 Enrollment	2024-25 Utilization	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	FCA (Condition)
Midtown HS	1675	1696	101.3%	1756	1712	94.95

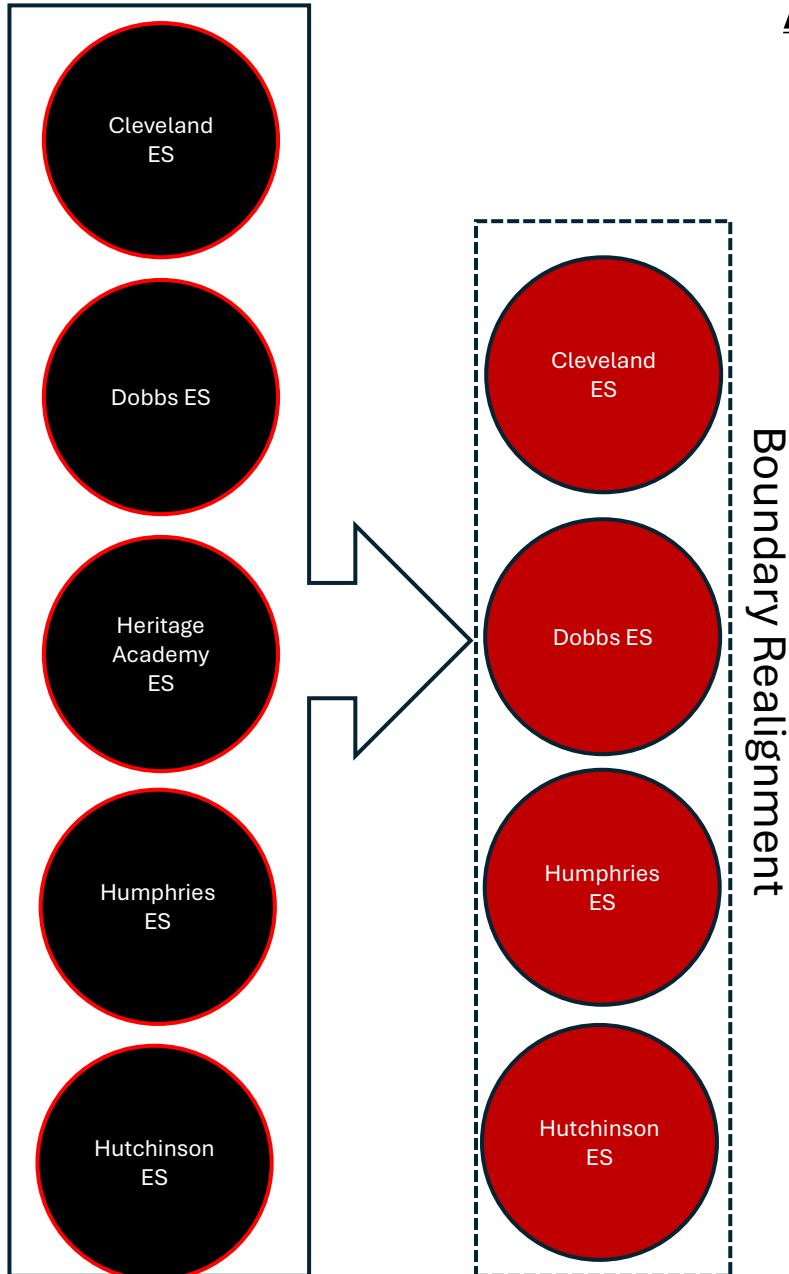
Charter School (2024-25 Enrollment)	PK-5 Enrollment	6-8 Enrollment	9-12 Enrollment
Centennial Place Academy (Charter)	513	244	
Kindezi Old 4th Ward	216	105	
Wesley International Academy Charter	511	265	



APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

South Atlanta Elementary Schools

Scenario 1: Repurpose Heritage Academy Elementary



Scenario 1

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
Cleveland ES	575	230	182	575	88.3
Dobbs ES	725	439	305	725	77.4
Heritage Academy ES	675	484	384	-	75.2
Humphries ES	450	274	216	450	98.0
Hutchinson ES	575	292	261	575	98.9
Total	3,000	1,719	1,348	2,325	

South Atlanta Elementary Schools Scenario 1	Current	Proposed	Table Highlight Legend
Average Capacity	600	581	Building Repurposed
Average 2029-30 Projected Enrollment (Non-Charter)	270	337	Change in Grade Configuration
Average 2029-30 Projected Utilization (Non-Charter)	45%	58%	

Charter School (2024-25 Enrollment)	PK-5 Enrollment	6-8 Enrollment	9-12 Enrollment
KIPP VISION Charter School		300	
KIPP Vision Primary Charter School	562		

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

South Atlanta Elementary Schools

Scenario 1: Repurpose Heritage Elementary



Reduces 675 Empty Seats / Improves Utilization



Accesses Enrollment-based state funding



Reinvests maintenance funds for improvements

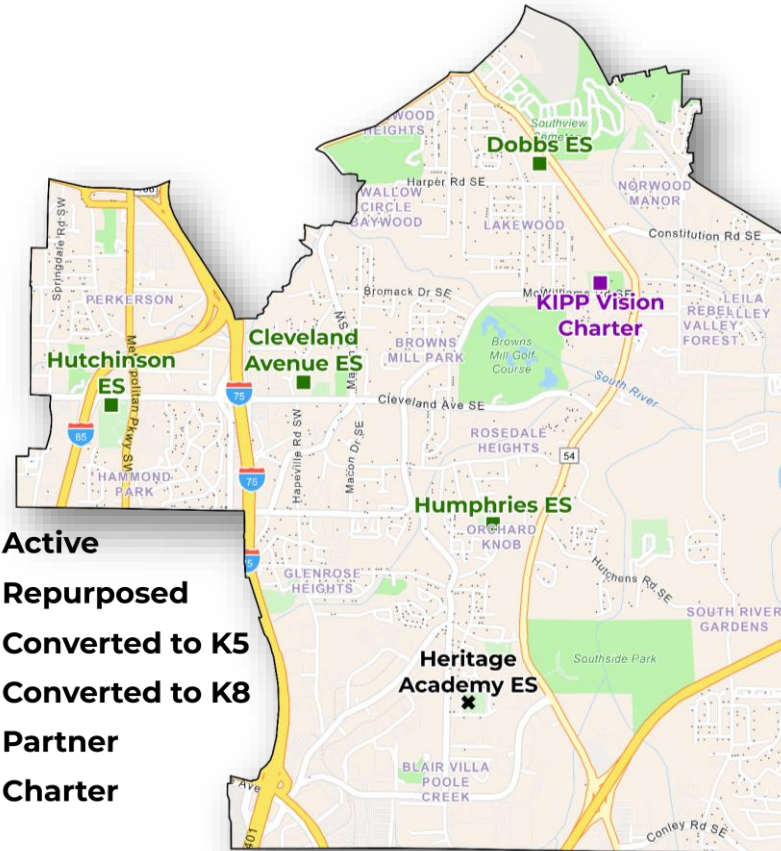


Creates space for community / staff support



Requires a change in ES boundaries

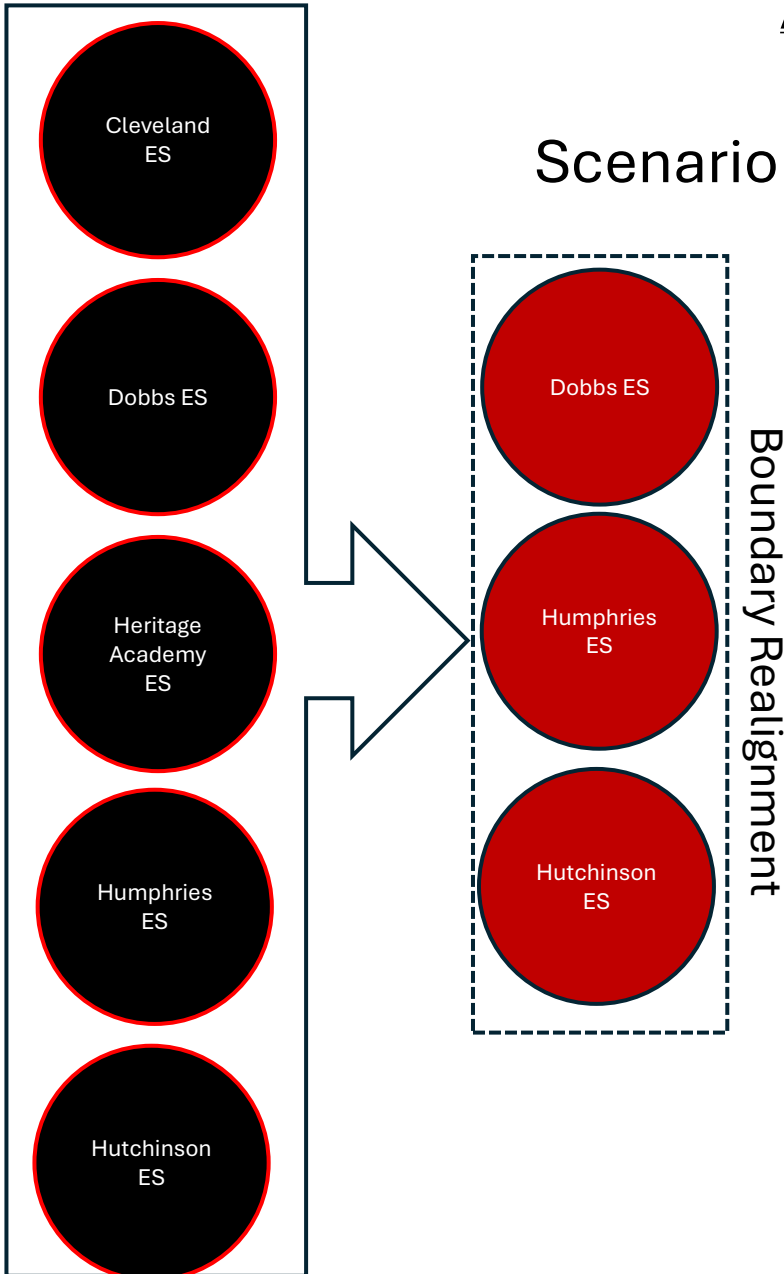
- Active
- ✕ Repurposed
- Converted to K5
- Converted to K8
- Partner
- Charter



APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

South Atlanta Elementary Schools

Scenario 2: Repurpose Cleveland and Heritage Academy Elementaries



Scenario 2

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
Cleveland ES	575	230	182	-	88.3
Dobbs ES	725	439	305	725	77.4
Heritage Academy ES	675	484	384	-	75.2
Humphries ES	450	274	216	450	98.0
Hutchinson ES	575	292	261	575	98.9
Total	3,000	1,719	1,348	1,750	

South Atlanta Elementary Schools Scenario 2	Current	Proposed
Average Capacity	600	583
Average 2029-30 Projected Enrollment (Non-Charter)	270	449
Average 2029-30 Projected Utilization (Non-Charter)	45%	77%

Table Highlight Legend
Building Repurposed
Change in Grade Configuration

Charter School (2024-25 Enrollment)	PK-5 Enrollment	6-8 Enrollment	9-12 Enrollment
KIPP VISION Charter School		300	
KIPP Vision Primary Charter School	562		

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

South Atlanta Elementary Schools

Scenario 2: Repurpose Cleveland and Heritage Academy Elementaries



Reduces 1,250 Empty Seats / Improves Utilization



Accesses Enrollment-based state funding



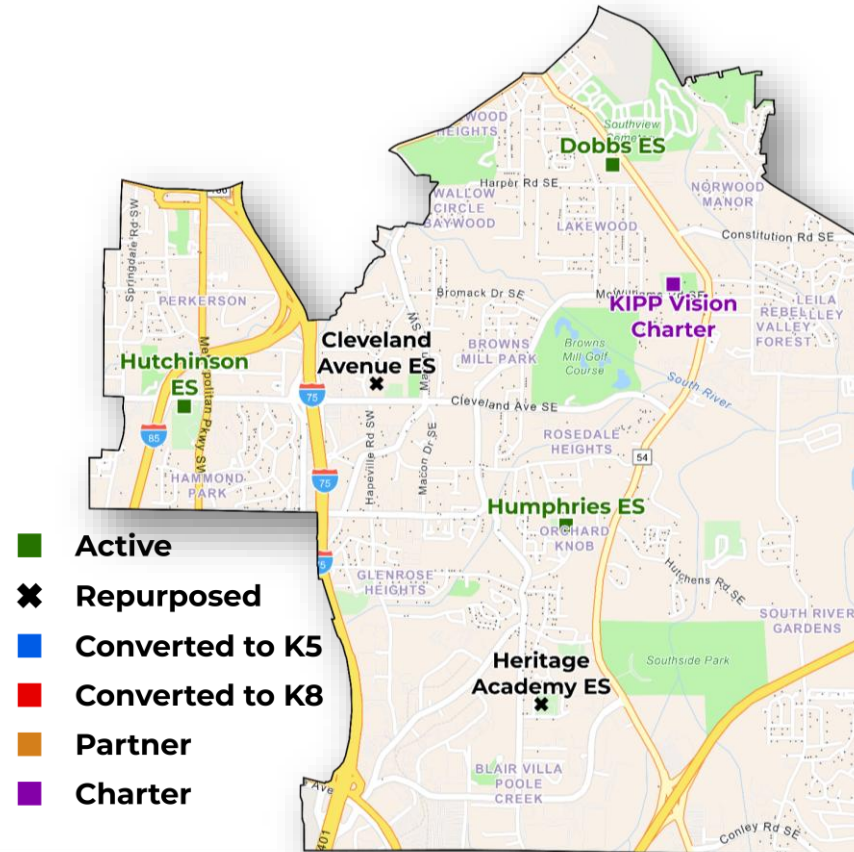
Reinvests maintenance funds for improvements



Creates space for community / staff support



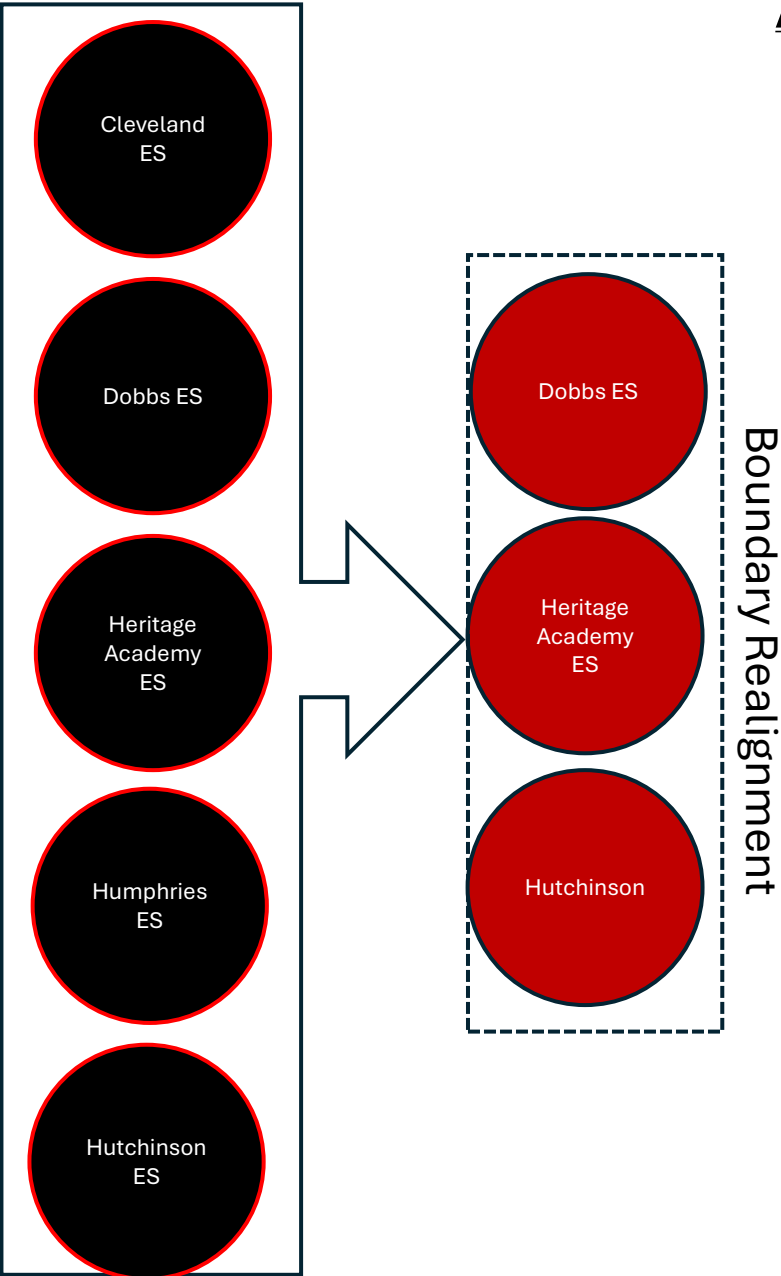
Requires a change in ES boundaries



APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

South Atlanta Elementary Schools

Scenario 3: Repurpose Cleveland & Humphries Elementaries



Scenario 3

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
Cleveland ES	575	230	182	-	88.3
Dobbs ES	725	439	305	725	77.4
Heritage Academy ES	675	484	384	675	75.2
Humphries ES	450	274	216	-	98.0
Hutchinson ES	575	292	261	575	98.9
Total	3,000	1,719	1,348	1,975	

South Atlanta Elementary Schools Scenario 3	Current	Proposed
Average Capacity	600	658
Average 2029-30 Projected Enrollment (Non-Charter)	270	449
Average 2029-30 Projected Utilization (Non-Charter)	45%	68%

Table Highlight Legend
Building Repurposed
Change in Grade Configuration

Charter School (2024-25 Enrollment)	PK-5 Enrollment	6-8 Enrollment	9-12 Enrollment
KIPP VISION Charter School		300	
KIPP Vision Primary Charter School	562		

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

South Atlanta Elementary Schools

Scenario 3: Repurpose Cleveland & Humphries Elementaries



Reduces 1,025 Empty Seats / Improves Utilization



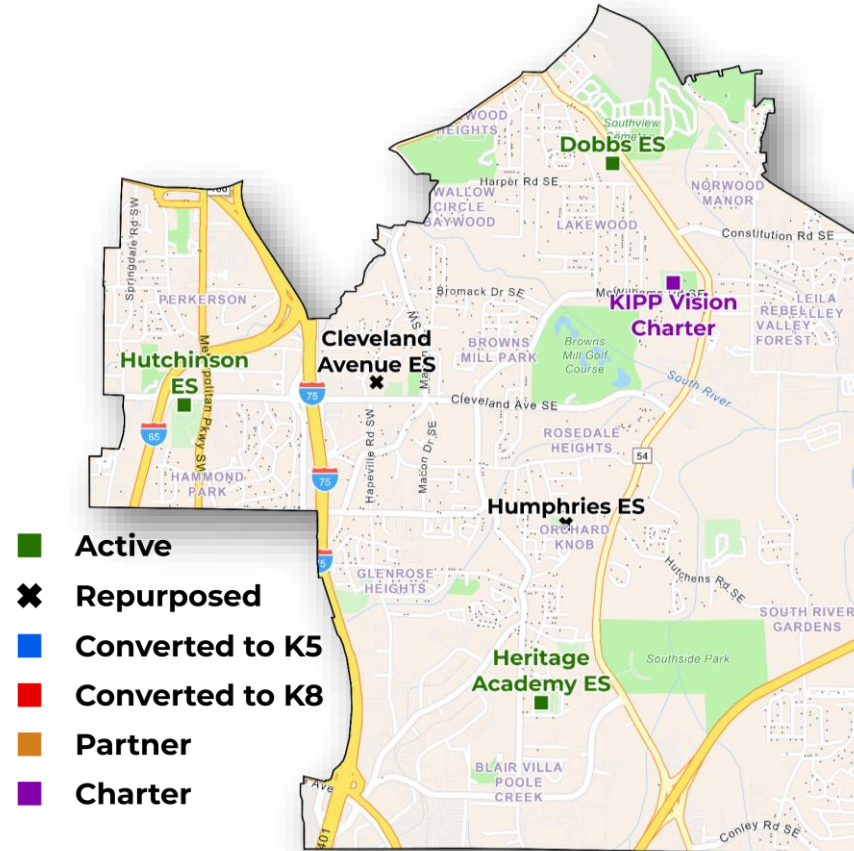
Accesses Enrollment-based state funding



Reinvests maintenance funds for improvements



Creates space for community / staff support



Requires a change in ES boundaries

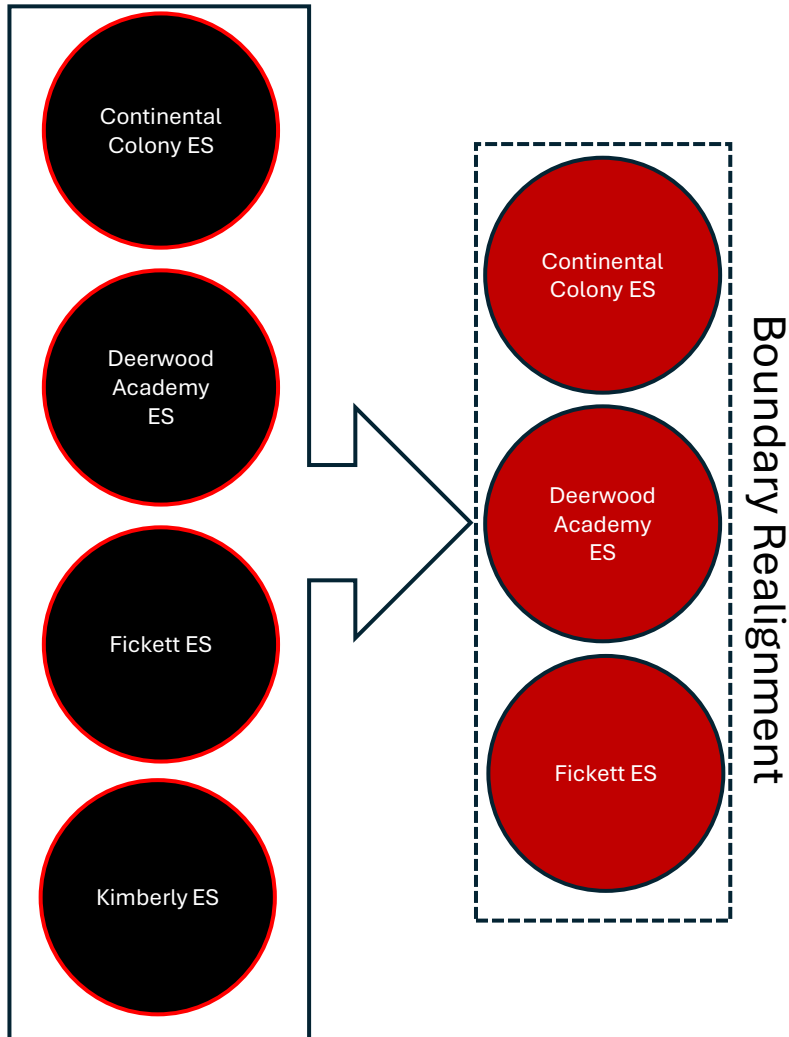


Repurposes school with high FCA

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Therrell Elementary Schools

Scenario 1: Repurpose Kimberly Elementary



Scenario 1

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
Continental Colony ES	500	461	372	500	83.4
Deerwood Academy ES	725	517	423	725	79.9
Fickett ES	650	411	325	650	82.6
Kimberly ES	500	384	309	-	98.7
Total	2,375	1,773	1,429	1,875	

Therrell Elementary Schools Scenario 1	Current	Proposed
Average Capacity	594	625
Average 2029-30 Projected Enrollment (Non-Charter)	357	476
Average 2029-30 Projected Utilization (Non-Charter)	60%	76%

Table Highlight Legend
Building Repurposed
Change in Grade Configuration

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Therrell Elementary Schools

Scenario 1: Repurpose Kimberly Elementary



Reduces 500 Empty Seats / Improves Utilization



Accesses Enrollment-based state funding



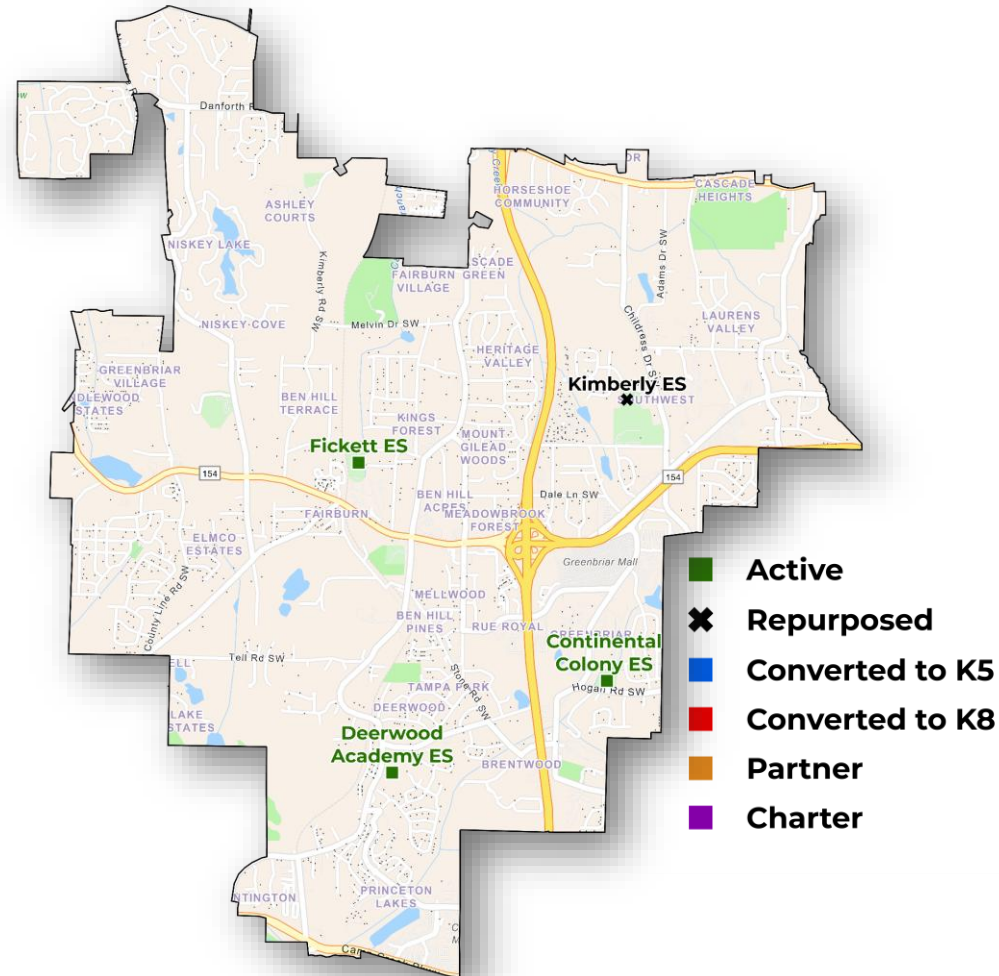
Reinvests maintenance funds for improvements



Creates space for community / staff support



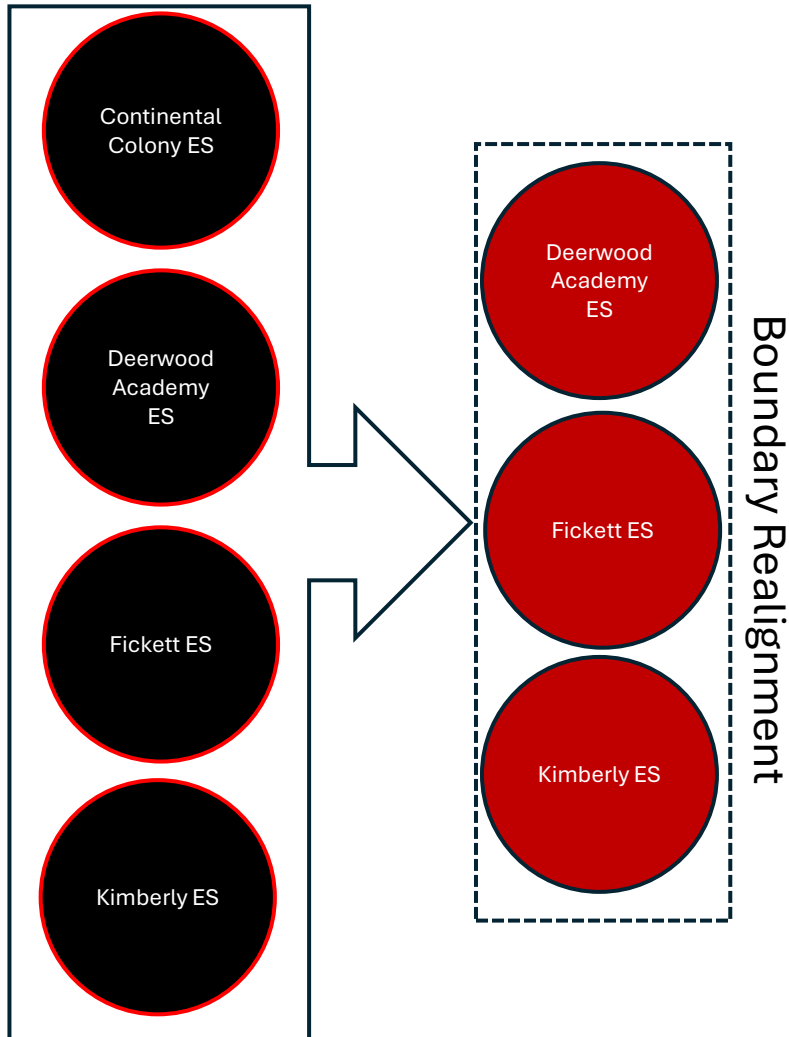
Requires a change in ES boundaries



APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Therrell Elementary Schools

Scenario 2: Repurpose Continental Colony Elementary



Scenario 2

School	Building Capacity	2029-30 Projected Live-In	2029-30 Projected Non-Charter Live-In	Scenarios Capacity	FCA (Condition)
Continental Colony ES	500	461	372	-	83.4
Deerwood Academy ES	725	517	423	725	79.9
Fickett ES	650	411	325	650	82.6
Kimberly ES	500	384	309	500	98.7
Total	2,375	1,773	1,429	1,875	

Therrell Elementary Schools Scenario 2	Current	Proposed
Average Capacity	594	625
Average 2029-30 Projected Enrollment (Non-Charter)	357	476
Average 2029-30 Projected Utilization (Non-Charter)	60%	76%

Table Highlight Legend
Building Repurposed
Change in Grade Configuration

APPROPRIATELY ENROLLED – PROGRAMMATICALLY STRONG

Therrell Elementary Schools

Scenario 2: Repurpose Continental Colony Elementary



Reduces 500 Empty Seats / Improves Utilization



Accesses Enrollment-based state funding



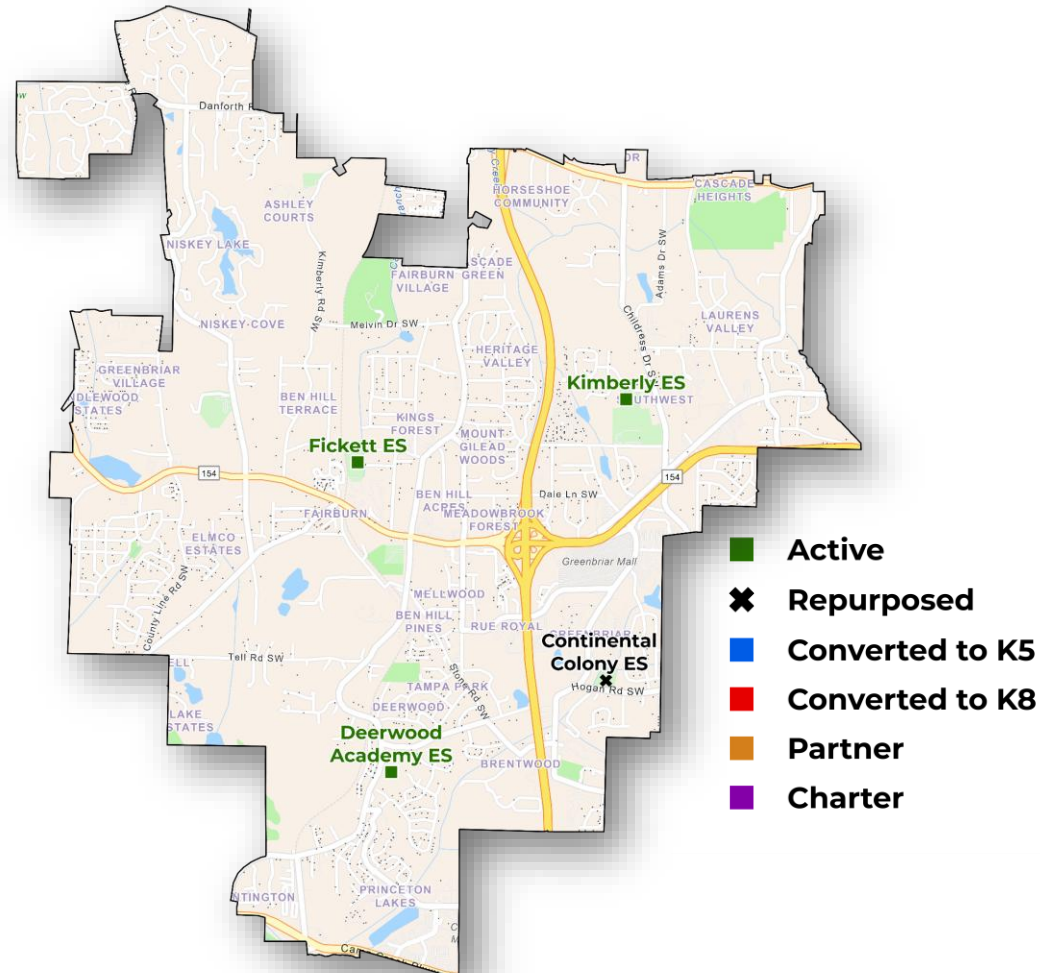
Reinvests maintenance funds for improvements



Creates space for community / staff support



Requires a change in ES boundaries



Online Survey

Please visit the project website or use the QR code below to access an Online Survey to provide level of support and comments to Scenarios

<https://www.atlantapublicschools.us/APS2040>

Survey QR Code

www.surveymonkey.com/r/APSScenariosSurvey



Comprehensive Long Range Facilities Plan - Scenarios Survey

Introduction

Atlanta Public Schools is embarking upon a Comprehensive Long Range Facilities Planning process, the purpose of which is to provide an actionable road map to improve the condition of facilities, align enrollment to capacity, and to create spaces that align to current and future programs.

This survey will ask questions related to various scenarios for the future of APS facilities. These scenarios have been created based on the results of the previous framework survey, information from the Community Task Force and APS Leadership Committee, from demographics and GIS data as well as the experience of the planning department.

The purpose of this survey is to receive feedback from the community that will provide guidance for future decision-making of facilities.

It is important to note that scenarios for facility actions found within this survey are scenarios only and NOT RECOMMENDATIONS. No decisions have been made. Your feedback is important as we consider recommendations to be made to the Board in early summer of 2025.