

Update on Facilities Capacity and Utilization and Next Steps

February 24, 2025



Annual Review Process: Timeline

October-November 2024

Internal Data Review

- Receive final FTE counts
- Update enrollment projections using historic enrollment trend, number of live births, and residential building permits
- Develop capacity calculations
- Seek principal feedback

December 2024

Preliminary Assessment & Enrollment & Utilization Report

- Assess preliminary enrollment change and capacity constraints

August 2025

Make a recommendation to the Superintendent and Senior Cabinet based on district-wide overcrowding and over-enrollment in schools.

Make a recommendation to the Superintendent and Senior Cabinet

January 2026

Board First Read (If needed)

- If redistricting, Superintendent presents the recommendation to the Board for their consideration
- Receive public comment

March 2026

Board Second Read (If needed)

- Board votes on the Superintendent's recommendation

If approved, redistricting or school consolidations/closures could take place/**effective as early as August 2026.**

Changes in Enrollment (PK-12): 23-24 SY to 24-25 SY



Cluster	ES	MS	HS	PK-8	6-12/K-12	Total
Carver	1,436(-64)	693(-8)	1,058(+40)			3,187(-32)
Douglass	1,854(-6)	692(-46)	1,296(+102)	842(-36)		4,684(+14)
Jackson	2,648(+151)	879(+78)	1,549(-2)			5,076(+227)
Mays	1,580(+20)	657(+1)	1,338(-25)			3,575(-4)
Midtown	2,757(+101)	1,073(+17)	1,696(+38)	757(+42)		6,283(+198)
North Atlanta	4,047(+51)	1,619(+64)	2,368(+36)			8,034(+151)
South Atlanta	1,490(-20)	627(-22)	942(+35)			3,059(-7)
Therrell	1,539(-64)	651(-61)	964(-41)			3,154(-166)
Washington	908(-39)	342(-24)	856(-3)	583(-50)		2,689(-116)
Non-Traditional					859(+11)	859(+11)
Charter	5,148(-111)	2,671(+61)	1,526(+59)			9,345(+9)
District Total	23,407(+19)	9,904(+60)	13,593(+239)	2,182(-44)	859(+11)	49,945(+285)

Note: Partner schools are included in the geographic clusters. Centennial Charter is included in the Midtown cluster (as it serves an attendance zone). We have included Pre-K for the first time.

Utilization Categories, Triggers and Definitions

Utilization Levels	Category	Trigger/Action
>100% in 2 or more of next 3 years (action needed)	Red	Triggers action
>95% in 1 or more of next 5 years	Yellow	Monitor annually
80-95% over next 3 years	Green	No action
65-80% over next 3 years	Blue	No action
<65% in 2 or more of next 3 years	Purple	Trigger/Action



Summary of Utilization Category, by Cluster (2025-26 through 2029-30)



Cluster	Red (>100%, 2 of 3 years)	Yellow (>95%, 1 of 5 years)	Green (80-95% over 3 years)	Blue (65-80% over 3 years)	Purple (<65% in 2 of 3 years)	Total
Carver				3	5	8
Douglass			2		7	9
Jackson	2	2		1	4	9
Mays		1		2	4	7
Midtown	1	1	5		1	8
North Atlanta		1	2	4	5	12
South Atlanta					7	7
Therrell				3	3	6
Washington				1	4	5
Single-gender					2	2
District	3	5	9	14	42	73

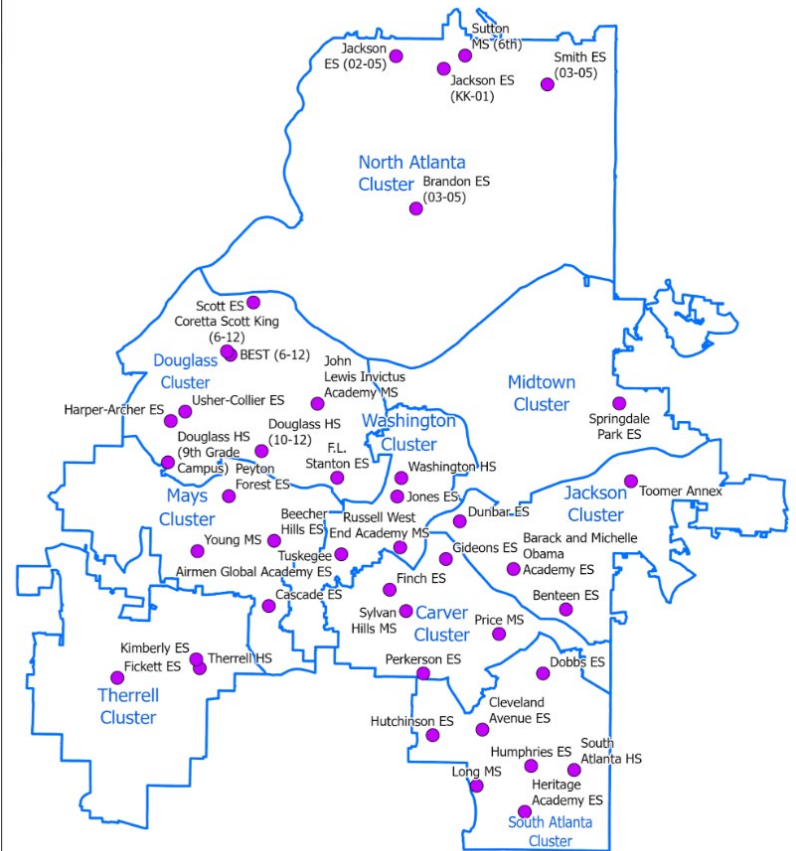
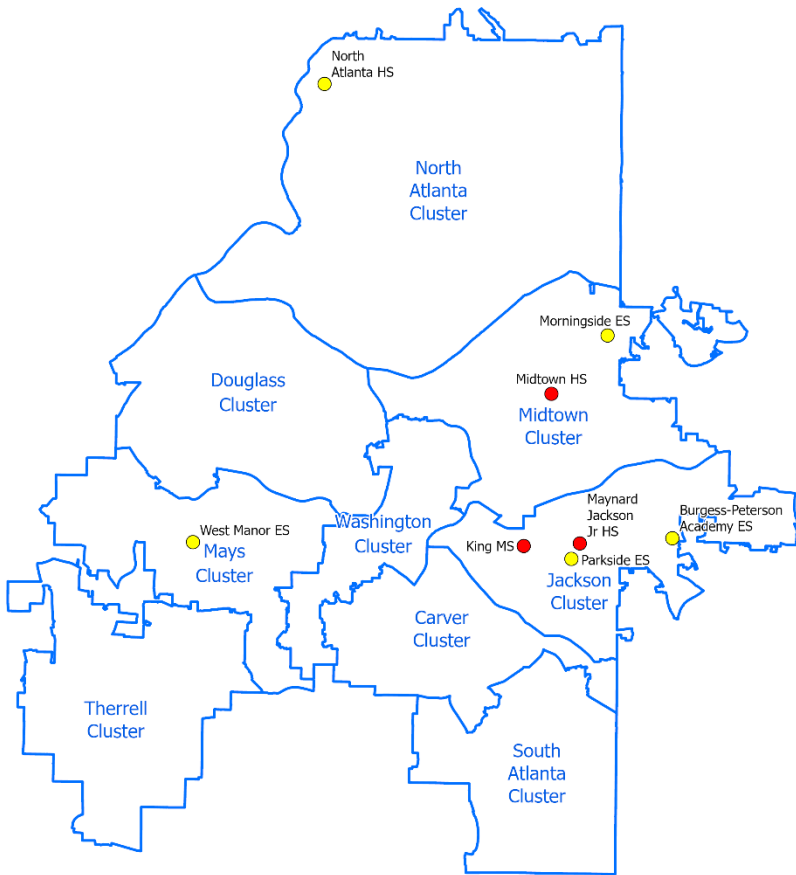
Summary of "Purple" facilities (<65% utilization in 2 of next 3 years), by Cluster & Facility Type (2025-26 through 2027-28)



Cluster	ES	MS	HS	K-8/6-12	Total
Carver	3 of 4	2 of 2	0 of 2		5 of 8
Douglass	4 of 5	1 of 1	2 of 2	0 of 1	7 of 9
Jackson	4 of 7	0 of 1	0 of 1		4 of 9
Mays	3 of 5	1 of 1	0 of 1		4 of 7
Midtown	1 of 5	0 of 1	0 of 1	0 of 1	1 of 8
North Atlanta	4 of 9	1 of 2	0 of 1		5 of 12
South Atlanta	5 of 5	1 of 1	1 of 1		7 of 7
Therrell	2 of 4	0 of 1	1 of 1		3 of 6
Washington	2 of 2	1 of 1	1 of 1	0 of 1	4 of 5
Single-gender				2 of 2	2 of 2
District	28 of 46	7 of 11	5 of 11	2 of 5	42 of 73

Note: Partner schools are included in the geographic clusters. Centennial Charter is included in the Midtown cluster (as it serves an attendance zone). We have included Pre-K for the first time.


Utilization: Over 95% & Under 65%





Red (>100%, 2 of 3 years)	Yellow (>95%, 1 of 5 years)	Purple (<65% in 2 of 3 years)
3	5	42


Approaching or Over Capacity: 8 Schools

- Jackson Cluster


 : Jackson HS: 2025-26(103%);2026-27(104%);2027-28(106%);2028-29(109%);2029-30(110%)

 : King MS: 2025-26(105%);2026-27(108%);2027-28(106%);2028-29(106%);2029-30(105%)


 : Parkside ES: 2025-26(94%);2026-27(95%);2027-28(98%);2028-29(102%);2029-30(102%)


 : Burgess-Peterson ES: 2025-26(93%);2026-27(94%);2027-28(95%);2028-29(97%);2029-30(96%)

- Mays Cluster


 : West Manor: 2025-26(86%);2026-27(90%);2027-28(94%);2028-29(99%);2029-30(102%)

- Midtown Cluster

 : Midtown HS: 2025-26(106%);2026-27(102%);2027-28(100%);2028-29(100%);2029-30(102%)

 : Morningside ES: 2025-26(91%);2026-27(92%);2027-28(98%);2028-29(96%);2029-30(94%)

- North Atlanta Cluster

 : North Atlanta HS: 2025-26(100%);2026-27(100%);2027-28(100%);2028-29(100%);2029-30(99%)

Note:  (>100%, 2 of 3 years)  (>95%, 1 of 5 years)

School-Facility Size Analyses: Enrollment in 26-27 SY

Cluster	ES <400	MS <600	HS <800	K-8 <600	6-12 <800	Total	Cluster %
Carver	3 of 4	2 of 2	2 of 2			7 of 8	88%
Douglass	3 of 5	0 of 1	1 of 2	0 of 1		4 of 9	44%
Jackson	4 of 7	0 of 1	0 of 1			4 of 9	44%
Mays	4 of 5	0 of 1	0 of 1			4 of 7	57%
Midtown	0 of 5	0 of 1	0 of 1	0 of 1		0 of 8	0%
North Atlanta	3 of 9	1 of 2	0 of 1			4 of 12	33%
South Atlanta	4 of 5	1 of 1	0 of 1			5 of 7	71%
Therrell	2 of 4	0 of 1	0 of 1			2 of 6	33%
Washington	0 of 2	1 of 1	0 of 1	0 of 1		1 of 5	20%
Single-gender					2 of 2	2 of 2	100%
District	23 of 46	5 of 11	3 of 11	0 of 3	2 of 2	33 of 73	45%
District %	50%	45%	27%	0%	100%	45%	

Note: Partner schools are included in the geographic clusters. Centennial Charter is included in the Midtown cluster (as it serves an attendance zone). We have included Pre-K for the first time.

Six probationary charter potential impacts

- Six charter schools (Centennial, KIPP WAYS, KIPP Soul, KIPP Vision, Kindezi O4W, Kindezi West) received conditional probation approval by Atl BOE: requires that each school “exits the Georgia Department of Education’s support and improvement lists” by 26-27 SY
- If these six closed in June 2027, they would send back 2,892 students to neighborhood schools in 27-28 SY
- Positive impacts at 43 schools (+1,723 students, 35 ES, 8 MS): could soften closure stance at purple schools
- Negative impacts at 9 schools (+806 students; Overutilization in 27-28 SY), esp. Hope Hill ES, Howard MS, Hollis K-8

Potential Charter School* Impacts

Cluster	Red (>100%, 2 of 5 years)	Yellow (>95%, 1 of 5 years)	Green(80-95% over 5 years)	Blue(65-80% over 5 years)	Purple (<65% in 2 of 5 years)	T
Carver				3	5	
Douglass	2			4	3	
Jackson	3	1	1		4	
Mays	1		1	1	4	
Midtown	2	2	2		1	
North Atlanta		1	2	4	5	
Single Gender					2	
South Atlanta				1	6	
Therrell			1	2	3	
Washington		1		1	3	
District	8	5	7	16	36	

*Charter Schools Under Probation: Centennial; KIPP Soul; KIPP Vision; KIPP WAYS; Kindezi West; Kindezi O4W

Next Steps and Key Takeaways

August 2025-January 2026
Engagement Process

February 2026
Board First Read
(If needed)

With SPLOST 2027 decisions, charter/private school impact, and public school impact, an impact, this year review and decision engagement broader.

Restricting or school closures could take effective as early as **2026 (Eight months later).**

Key Takeaways

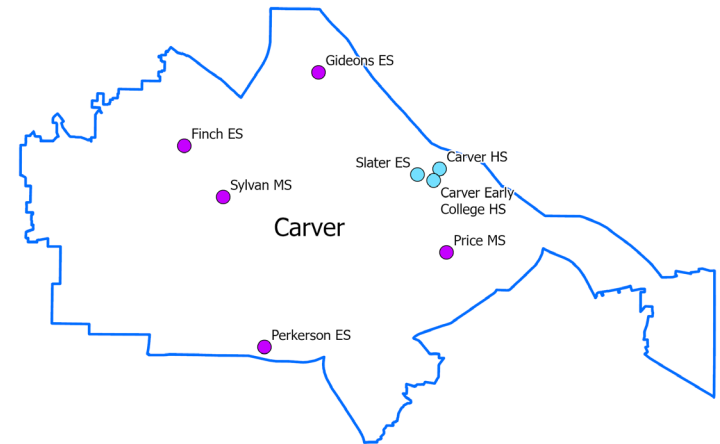
- 42 of 73 School Facilities have <65% utilization
- 33 of 73 School Facilities have enrollments below the target:
 - ES: 400
 - MS & K-8: 600
 - HS & K-12: 800
- Use 2025-26 school year to focus on overcrowded schools, low-enrolled ES, and dual campuses (effective August 2026).
- Strategic Plan, SPLOST 2027 project list, & Facilities planning will align



Appendix

Carver Cluster

School	Enr 26-27	Capacity	Utilization
Carver Early College	☆ 477	600	80%
Carver HS	☆ 569	775	73%
Slater ES	488	735	66%
Perkerson ES	☆ 339	609	56%
Sylvan Hills MS	☆ 439	912	48%
Gideons ES	☆ 315	672	47%
Finch ES	☆ 299	882	34%
Price MS	☆ 207	936	22%

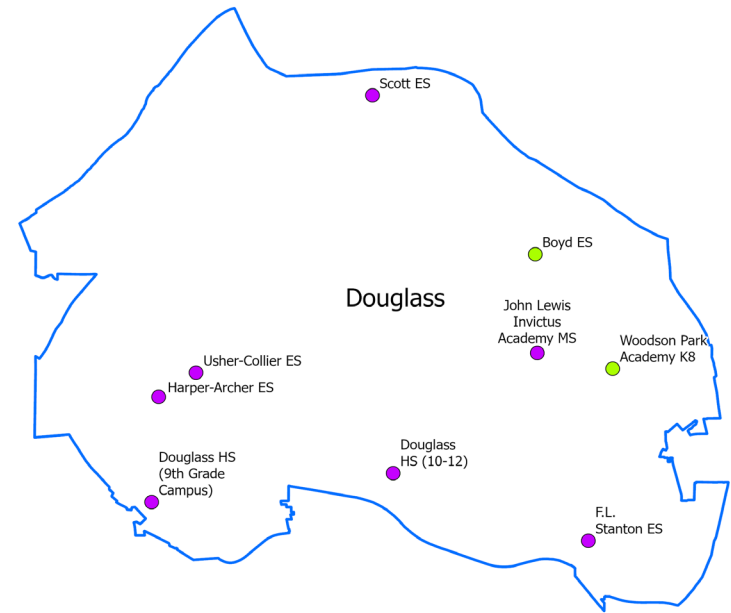


Cluster	Red (>100%, 2 of 3 years)	Yellow (>95%, 1 of 5 years)	Green (80-95% over 3 years)	Blue (65-80% over 3 years)	Purple (<65% in 2 of 3 years)	Total
Carver				3	5	8

Cluster	ES<400	MS<600	HS<800	K-8<600	6-12<800	Total	Cluster %
Carver ☆	3 of 4	2 of 2	2 of 2			7 of 8	88%

Douglass Cluster

School	Enr 26-27	Capacity	Utilization
Woodson Park Academy	697	820	85%
Boyd ES	470	567	83%
F. L. Stanton ES	☆ 224	357	63%
Usher-Collier Heights	☆ 367	609	60%
Scott ES	☆ 324	546	59%
Douglass Ninth Grade	☆ 414	700	59%
Harper-Archer ES	522	903	58%
Douglass HS	899	1,950	46%
John Lewis Invictus Academy	699	1,680	42%

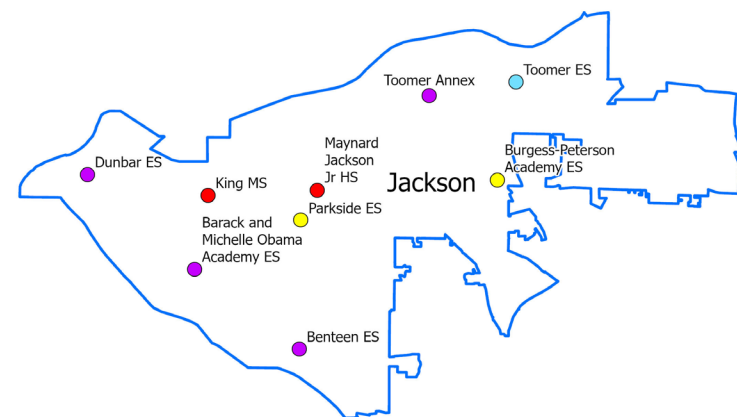


Cluster	Red (>100%, 2 of 3 years)	Yellow (>95%, 1 of 5 years)	Green (80-95% over 3 years)	Blue (65-80% over 3 years)	Purple (<65% in 2 of 3 years)	Total
Douglass			2		7	9

Cluster	ES<400	MS<600	HS<800	K-8<600	6-12<800	Total	Cluster %
Douglass☆	3 of 5	0 of 1	1 of 2	0 of 1		4 of 9	44%

Jackson Cluster

School	Enr 26-27	Capacity	Utilization
King MS	961	888	108%
Maynard H. Jackson HS	1,563	1,500	104%
Parkside ES	658	693	95%
Burgess-Peterson ES	610	651	94%
Toomer ES	465	588	79%
Benteen ES	☆ 336	546	62%
BAMO	☆ 301	525	57%
Dunbar ES	☆ 270	567	48%
Toomer Annex	☆ 59	546	11%

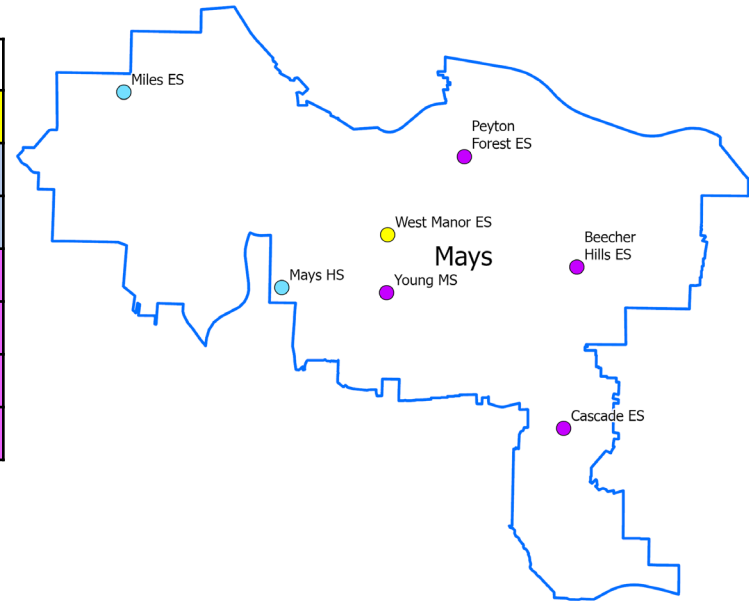


Cluster	Red (>100%, 2 of 3 years)	Yellow (>95%, 1 of 5 years)	Green (80-95% over 3 years)	Blue (65-80% over 3 years)	Purple (<65% in 2 of 3 years)	Total
Jackson	2	2		1	4	9

Cluster	ES<400	MS<600	HS<800	K-8<600	6-12<800	Total	Cluster %
Jackson☆	4 of 7	0 of 1	0 of 1			4 of 9	44%

Mays Cluster

School	Enr 26-27	Capacity	Utilization
West Manor ES	☆ 264	294	90%
Mays HS	1,321	2,000	66%
Miles ES	510	777	66%
Cascade ES	☆ 305	525	58%
Young MS	640	1128	57%
Beecher Hills ES	☆ 239	441	54%
Peyton Forest ES	☆ 253	567	45%

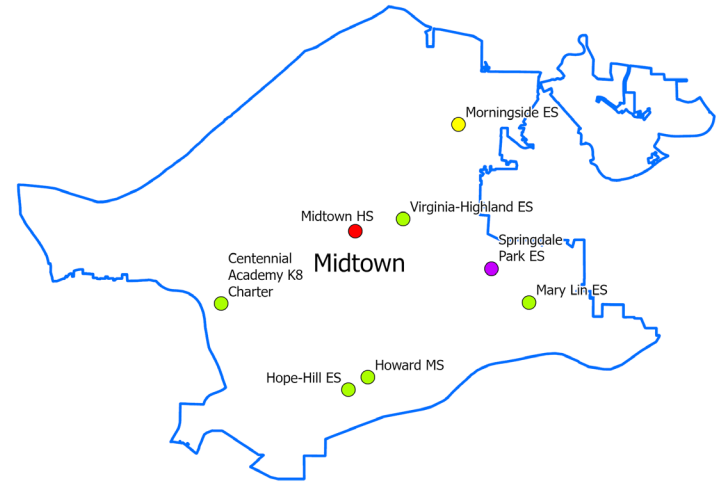


Cluster	Red (>100%, 2 of 3 years)	Yellow (>95%, 1 of 5 years)	Green (80-95% over 3 years)	Blue (65-80% over 3 years)	Purple (<65% in 2 of 3 years)	Total
Mays		1		2	4	7

Cluster	ES<400	MS<600	HS<800	K-8<600	6-12<800	Total	Cluster %
Mays☆	4 of 5	0 of 1	0 of 1			4 of 7	57%

Midtown Cluster

School	Enr 26-27	Capacity	Utilization
Midtown HS	1,635	1,600	102%
Morningside ES	697	756	92%
Hope-Hill ES	455	483	94%
Centennial	800	872	92%
Howard MS	1,171	1,320	89%
Lin ES	532	630	83%
Virginia-Highland ES	691	840	82%
Springdale Park ES	422	693	61%



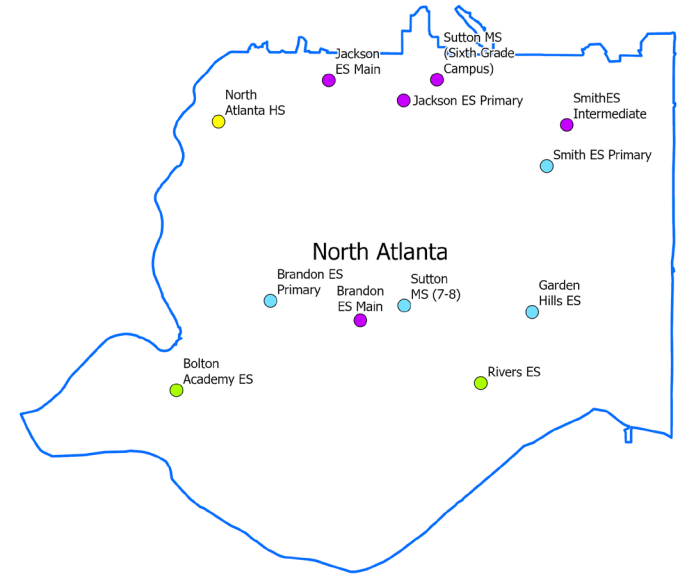
Cluster	Red (>100%, 2 of 3 years)	Yellow (>95%, 1 of 5 years)	Green (80-95% over 3 years)	Blue (65-80% over 3 years)	Purple (<65% in 2 of 3 years)	Total
Midtown	1	1	5		1	8

Cluster	ES<400	MS<600	HS<800	K-8<600	6-12<800	Total	Cluster %
Midtown	0 of 5	0 of 1	0 of 1	0 of 1		0 of 8	0%

North Atlanta Cluster



School	Enr 26-27	Capacity	Utilization
North Atlanta HS	2,448	2,425	101%
Rivers ES	699	798	88%
Bolton Academy	623	735	85%
Brandon ES (KK-02)	499	651	77%
Garden Hills ES	515	693	74%
Sutton MS	1,063	1,560	68%
Smith ES (KK-02)	441	672	66%
Brandon ES (03-05)	418	672	62%
Smith ES (03-05)	☆ 386	630	61%
Sutton Six Grade	☆ 538	960	56%
Jackson ES (02-05)	☆ 367	714	51%
Jackson ES (KK-01)	☆ 186	462	40%

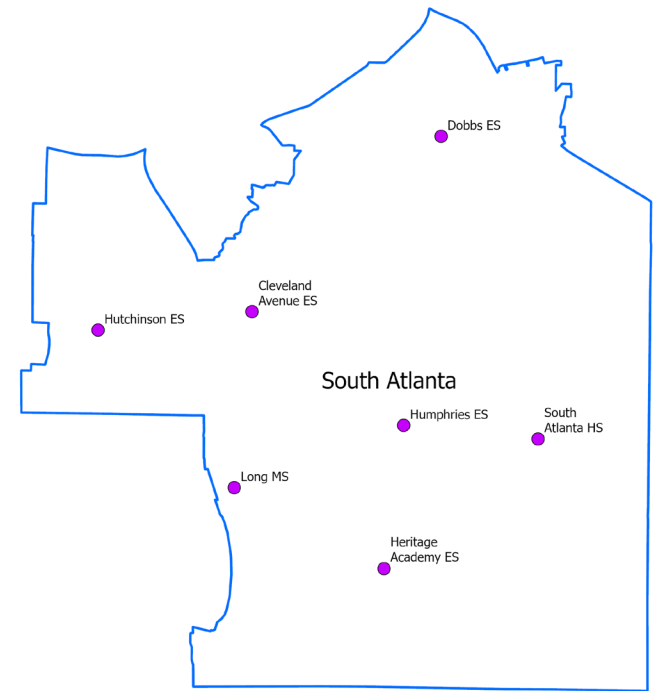


Cluster	Red (>100%, 2 of 3 years)	Yellow (>95%, 1 of 5 years)	Green (80-95% over 3 years)	Blue (65-80% over 3 years)	Purple (<65% in 2 of 3 years)	Total
North Atlanta		1	2	4	5	12

Cluster	ES<400	MS<600	HS<800	K-8<600	6-12<800	Total	Cluster %
North Atlanta☆	3 of 9	1 of 2	0 of 1			4 of 12	33%

South Atlanta Cluster

School	Enr 26-27	Capacity	Utilization
Long MS	☆ 596	1,032	58%
Heritage Academy ES	408	735	56%
Hutchinson ES	☆ 295	546	54%
South Atlanta HS	980	1,950	50%
Humphries ES	☆ 236	483	49%
Cleveland ES	☆ 244	546	45%
Dobbs ES	☆ 313	756	41%

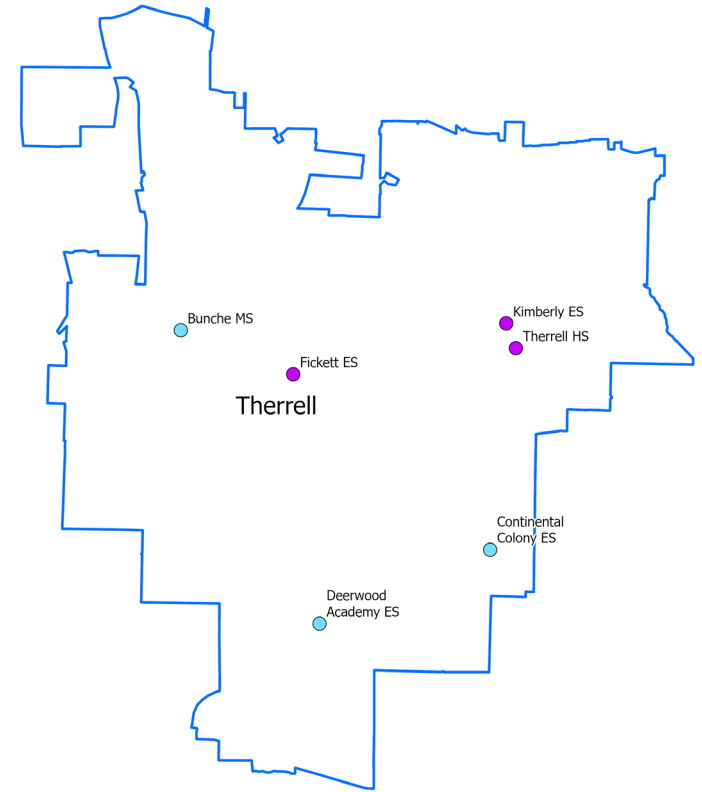


Cluster	Red (>100%, 2 of 3 years)	Yellow (>95%, 1 of 5 years)	Green (80-95% over 3 years)	Blue (65-80% over 3 years)	Purple (<65% in 2 of 3 years)	Total
South Atlanta					7	7

Cluster	ES<400	MS<600	HS<800	K-8<600	6-12<800	Total	Cluster %
South Atlanta☆	4 of 5	1 of 1	0 of 1			5 of 7	71%

Therrell Cluster

School	Enr 26-27	Capacity	Utilization
Continental Colony ES	☆ 396	546	73%
Deerwood Academy ES	484	672	72%
Bunche MS	623	936	67%
Therrell HS	931	1,500	62%
Fickett ES	427	777	55%
Kimberly ES	☆ 299	588	51%

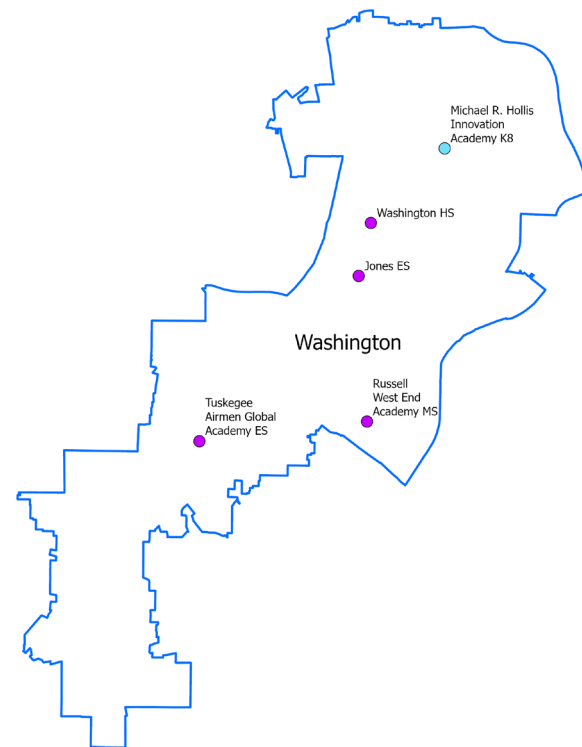


Cluster	Red (>100%, 2 of 3 years)	Yellow (>95%, 1 of 5 years)	Green (80-95% over 3 years)	Blue (65-80% over 3 years)	Purple (<65% in 2 of 3 years)	Total
Therrell				3	3	6

Cluster	ES<400	MS<600	HS<800	K-8<600	6-12<800	Total	Cluster %
Therrell	2 of 4	0 of 1	0 of 1			2 of 6	33%

Washington Cluster

School	Enrollment	Capacity	Utilization
Hollis Innovation Academy	584	798	73%
TAGA	429	777	55%
M. A. Jones ES	431	693	62%
Washington HS	851	1,625	52%
Russell Westend MS	☆ 335	936	36%



Cluster	Red (>100%, 2 of 3 years)	Yellow (>95%, 1 of 5 years)	Green (80-95% over 3 years)	Blue (65-80% over 3 years)	Purple (<65% in 2 of 3 years)	Total
Washington				1	4	5

Cluster	ES<400	MS<600	HS<800	K-8<600	6-12<800	Total	Cluster %
Washington	0 of 2	1 of 1	0 of 1	0 of 1		1 of 5	20%

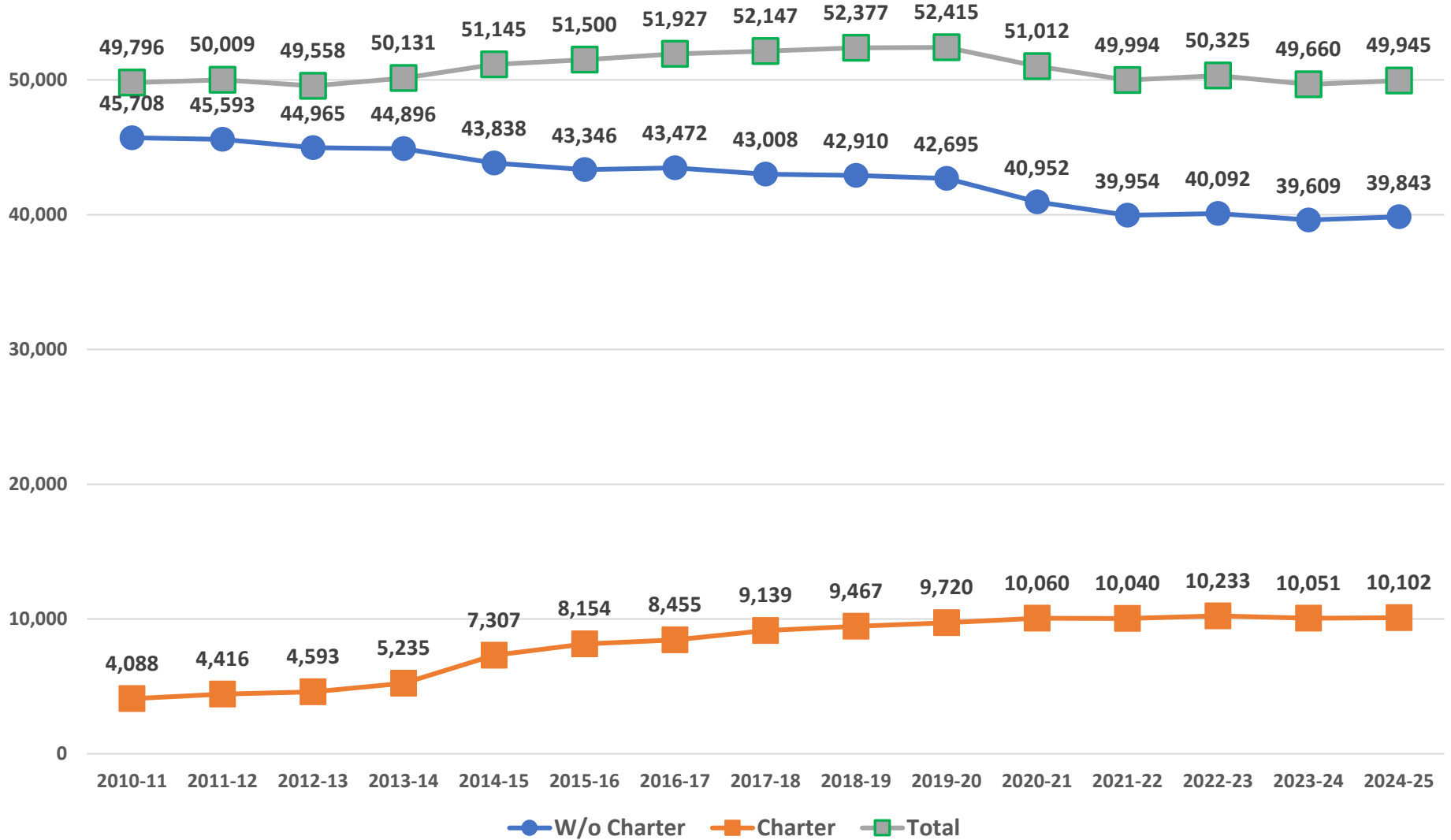
Single Gender Academies

School	Enrollment	Capacity	Utilization
CSK Academy	☆ 393	800	49%
Best Academy	☆ 273	675	40%

Cluster	Red (>100%, 2 of 3 years)	Yellow (>95%, 1 of 5 years)	Green (80-95% over 3 years)	Blue (65-80% over 3 years)	Purple (<65% in 2 of 3 years)	Total
District wide					2	2

Cluster	ES<400	MS<600	HS<800	K-8<600	6-12<800	Total	Cluster %
Single-gender					2 of 2	2 of 2	100%

Historic Enrollment: 2010-2025 (PK-12)

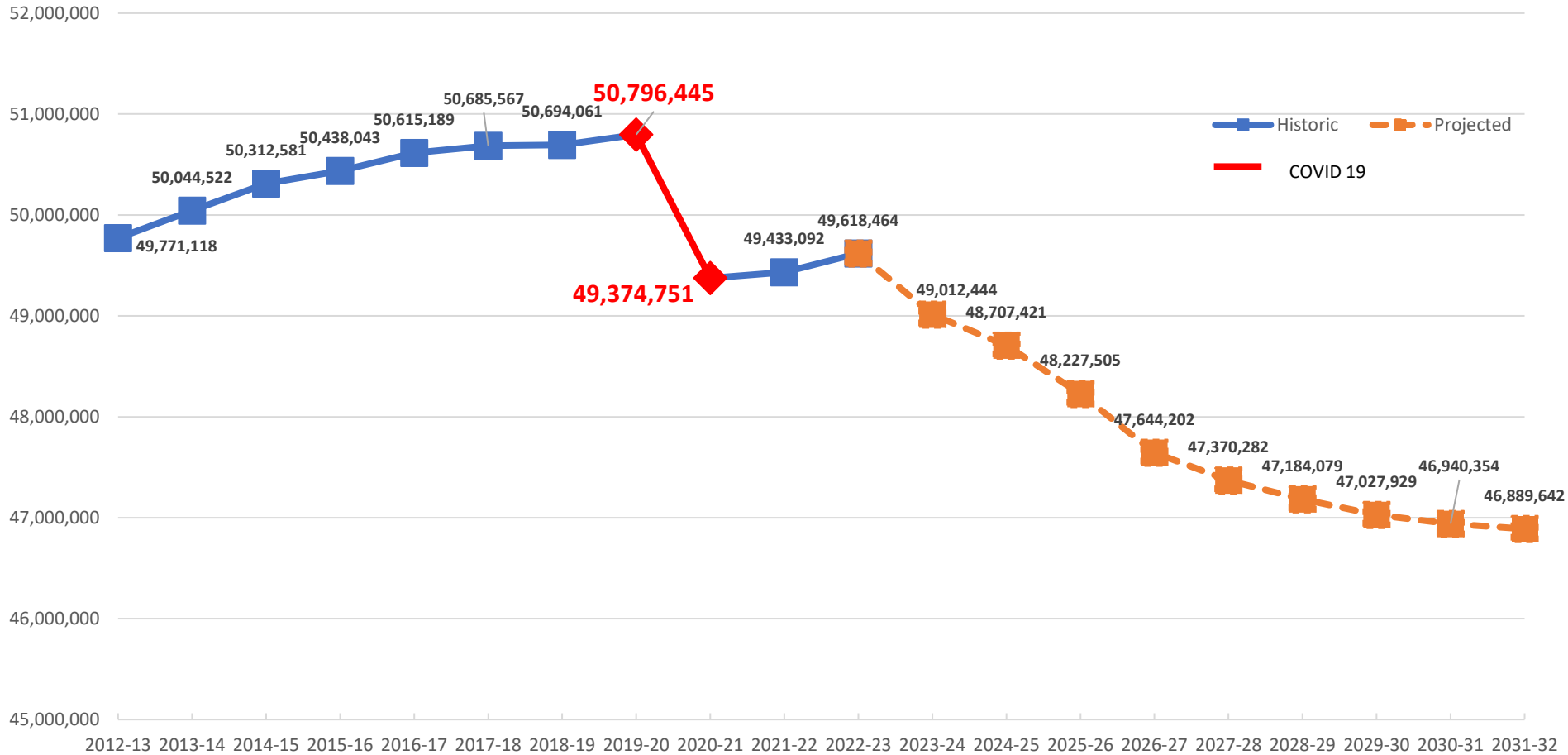


Note: Charter includes Centennial Academy (for 2014-15 SY and thereafter, when it became a charter)

A woman with red glasses is looking at a tablet computer while talking to a man in a dark polo shirt. They are in a room with framed pictures on the wall and other people in the background. The scene is overlaid with a yellow and blue graphic at the bottom.

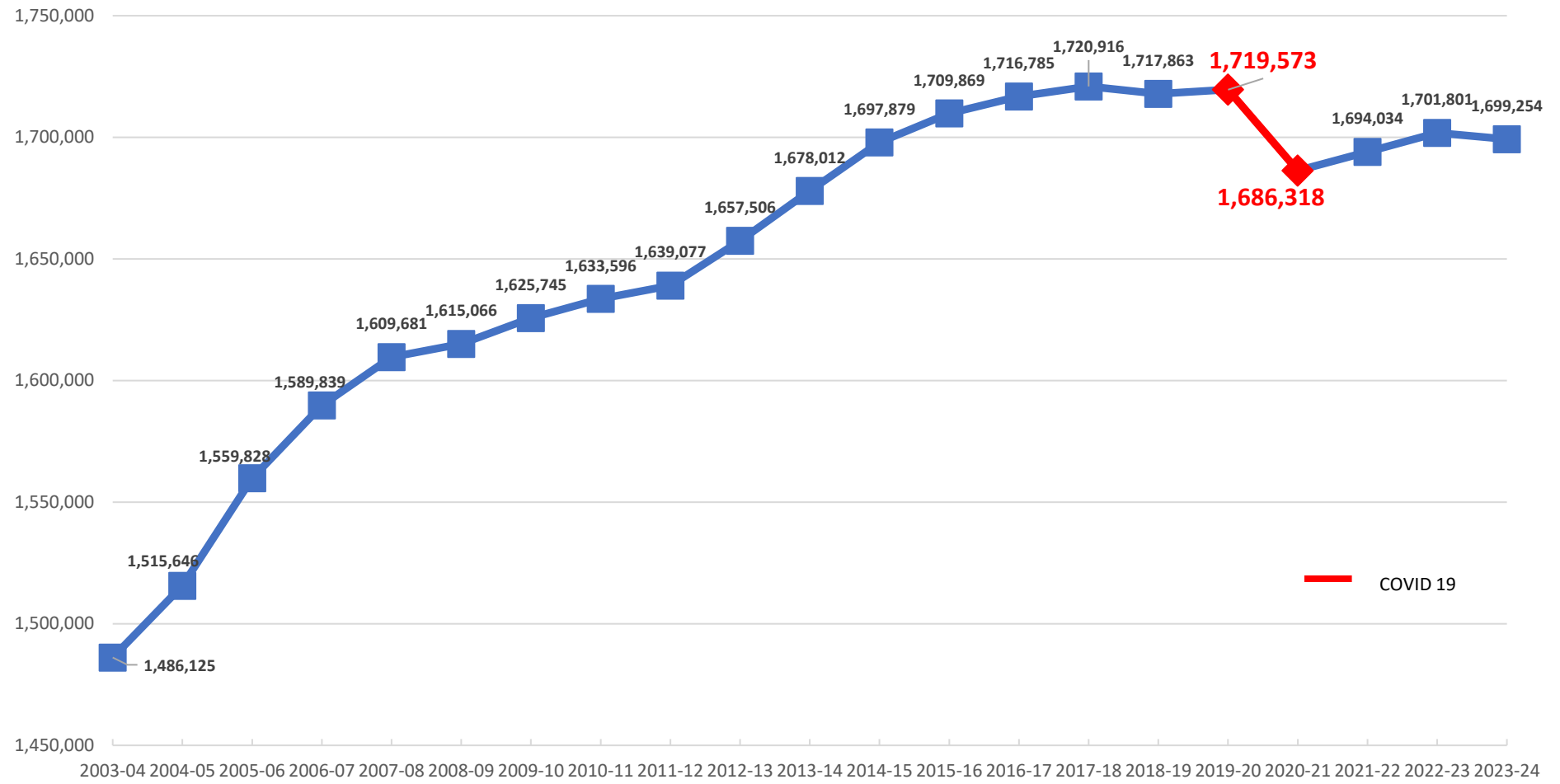
National/Regional School Enrollment Trends

US Historic & Projected Enrollment (PK-12) Fall 2012 – Fall 2031



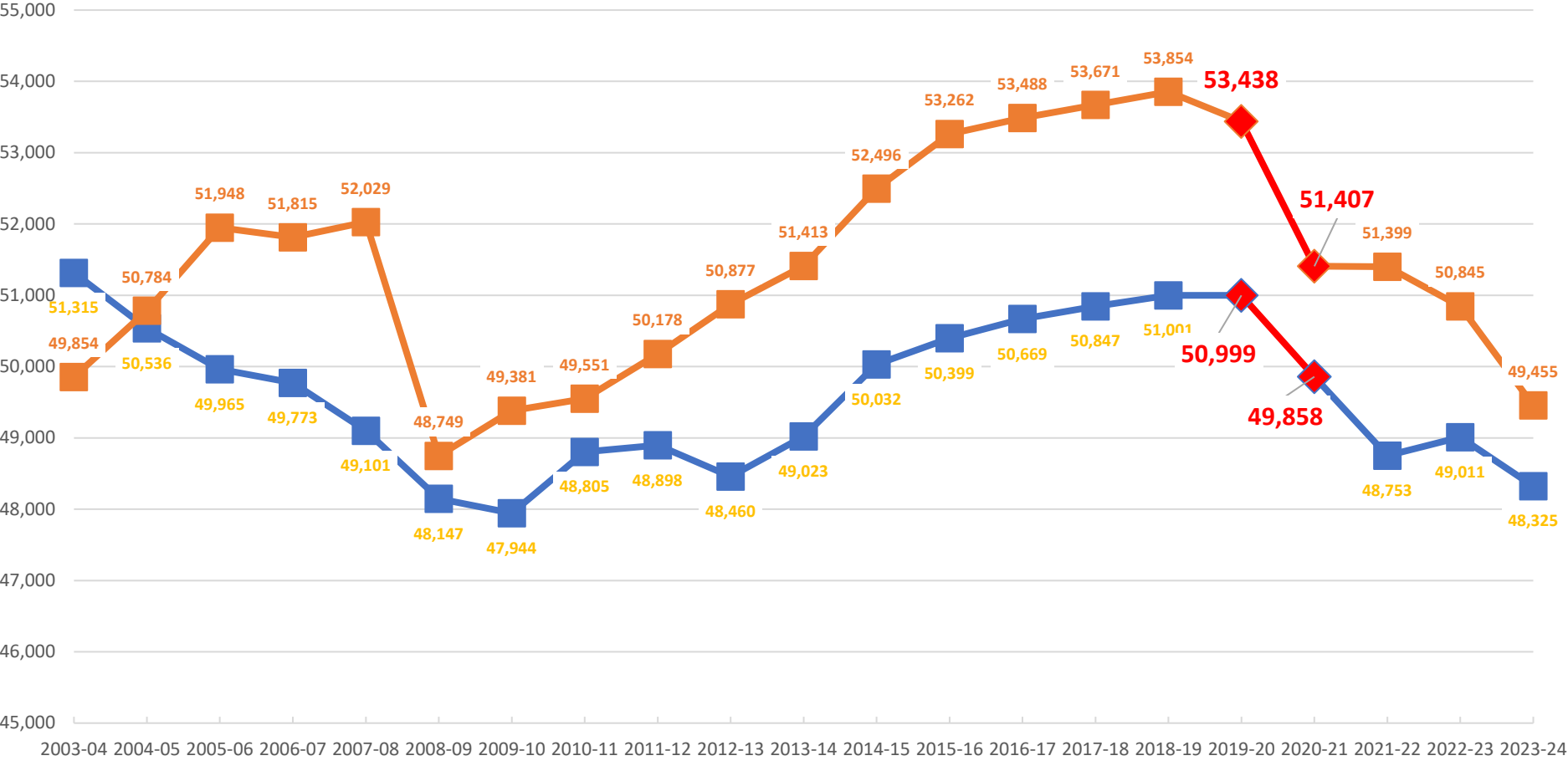
SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," 2012-13 through 2022-23; and National Elementary and Secondary Enrollment Projection Model, through 2031.

Georgia Historic Enrollment (KK-12): Fall 2003 – Fall 2023



Source: GADOE

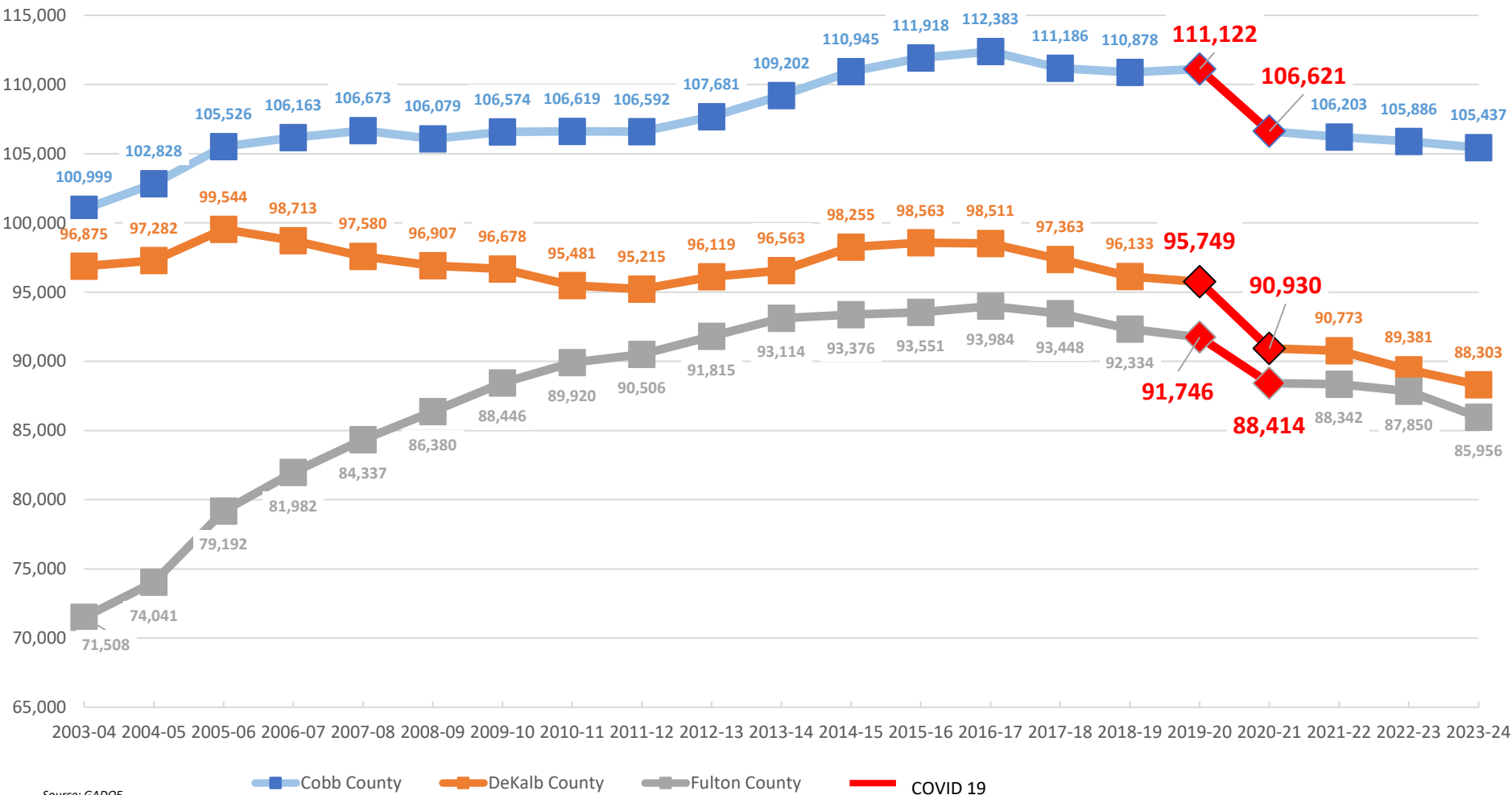
Historic Enrollment (KK-12): APS and Clayton County Fall 2003 – Fall 2023



Source:
GANDF

■ Atlanta Public Schools
 ■ Clayton County
 — COVID 19

Historic Enrollment (KK-12): Cobb, DeKalb, Fulton, Fall 2003 – Fall 2023



Source: GADOE

Birth Rate and Live Birth Trends (50+ years)

Figure 1. Live births and general fertility rate: United States, 1970–2022

