

ATLANTA PUBLIC SCHOOLS
GENERAL FUND BUDGET
2008-2009

Program: 084 Early Intervention Program (084) – Provides additional instructional resources on an as-needed basis, such as extra or self-contained classes or the Reading Recovery Program, to help K-5 students perform at grade level as quickly as possible; one paraprofessional for every 18 kindergarteners has been budgeted and state funded

<u>OBJECT</u>	<u>DESCRIPTION</u>	AMENDED	2005-2006	AMENDED	2006-2007	AMENDED	APPROVED
		2005-2006		2006-2007		2007-2008	2008-2009
		<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>
100000	Salaries	\$30,941,437	\$34,044,919	\$36,075,159	\$35,289,360	\$31,194,091	\$28,873,529
200000	Employee Benefits	7,942,433	6,610,198	9,482,148	7,405,990	9,049,173	8,827,591
300000	Professional Services	0	0	0	0	0	0
400000	Purchased Property Services	0	0	0	0	0	0
500000	Other Purchased Services	13,400	(64)	23,625	0	15,000	5,000
600000	Supplies and Materials	5,000	0	0	0	0	0
700000	Property	0	0	0	0	0	0
800000	Other	0	0	0	0	0	0
900000	Other Uses	0	0	0	0	0	0
	TOTAL	\$38,902,270	\$40,655,053	\$45,580,932	\$42,695,350	\$40,258,264	\$37,706,120

JOB DESCRIPTION					
140000	Paraprofessional	80.0		64.0	59.0
110000	Teacher	606.0		619.0	514.0
	TOTAL	686.0		683.0	573.0