

ATLANTA PUBLIC SCHOOLS
GENERAL FUND BUDGET
2008-2009

Program: 101 School Administration (101) – Contains funds that support the principals, assistant principals and clerical staff with day-to-day operations; school district's staffing formula determines the number of administrators in each school; salary line includes approximately \$190,425 from the state, representing projected principal supplements

OBJECT	DESCRIPTION	AMENDED	2005-2006	AMENDED	2006-2007	AMENDED	APPROVED
		2005-2006	2005-2006	2006-2007	2006-2007	2007-2008	2008-2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET
100000	Salaries	\$20,513,163	\$22,442,904	\$24,204,339	\$21,692,047	\$25,400,645	\$25,491,581
200000	Employee Benefits	4,978,309	3,589,515	6,143,970	3,813,081	6,390,328	6,811,753
300000	Professional Services	1,078	855	0	0	320,000	225,504
400000	Purchased Property Services	0	0	0	0	0	0
500000	Other Purchased Services	119,062	47,598	121,267	44,143	117,398	624,988
600000	Supplies and Materials	148,579	30,151	264,455	28,847	312,786	285,854
700000	Property	0	0	0	0	0	0
800000	Other	0	0	0	520	0	0
900000	Other Uses	0	0	0	0	0	0
	TOTAL	\$25,760,191	\$26,111,023	\$30,734,031	\$25,578,638	\$32,541,157	\$33,439,680

JOB DESCRIPTION					
142000	Administrative Assistant I	11.0	0.0	0.0	0.0
131000	Assistant Principal	50.0	68.0	61.0	63.0
142000	Clerical	2.0	0.0	0.0	0.0
190000	Dean of Academics	0.0	1.0	1.0	2.0
140000	Paraprofessional	32.0	34.0	44.0	38.0
130000	Principal - Alternative	0.0	1.0	0.0	0.0
130000	Principal - Elementary	62.0	59.0	59.0	58.0
130000	Principal - Middle	16.0	18.0	18.0	18.0
130000	Principal - Secondary	13.0	20.0	22.0	20.0
190000	Program Administrator	0.0	1.0	1.0	3.0
191000	Registrar	10.0	10.0	14.0	20.0
142000	School Clerk	49.0	51.0	59.0	58.0
142000	School Secretary	89.0	91.0	97.0	96.0
	TOTAL	334.0	354.0	376.0	376.0