

**ATLANTA PUBLIC SCHOOLS
GENERAL FUND BUDGET
2008-2009**

Program: 200 Classroom Instruction (200) – Funds salary and benefit costs for the district’s regular 1st through 12th grade teachers, as well as instructional specialists for elementary and middle schools; also provides schools with supplies and educational materials, with each school receiving a per student allocation each year; the pupil-teacher ratios for fiscal year 2009 are:

Grades 1-3 1:17
Grades 4-5 1:23
Grades 6-8 1:20
Grades 9-12 1:23

OBJECT	DESCRIPTION	AMENDED	2005-2006	AMENDED	2006-2007	AMENDED	APPROVED
		2005-2006	2005-2006	2006-2007	2006-2007	2007-2008	2008-2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET
100000	Salaries	\$100,674,264	\$107,964,883	\$103,584,551	\$112,525,686	\$111,899,540	\$126,224,227
200000	Employee Benefits	23,384,189	19,446,511	25,368,917	27,332,746	30,675,373	36,840,360
300000	Professional Services	36,937	953,081	904,958	600,431	1,344,044	166,054
400000	Purchased Property Services	358,481	369,421	348,822	222,514	286,715	270,857
500000	Other Purchased Services	167,312	22,112	297,770	185,996	751,909	751,909
600000	Supplies and Materials	3,868,039	2,836,858	3,006,690	2,783,726	1,492,501	2,601,897
700000	Property	344,974	162,235	417,893	114,220	53,186	26,939
800000	Other	11,386	1,585	2,269	2,242	15,891	16,142
900000	Other Uses	0	0	0	0	0	0
	TOTAL	\$128,845,582	\$131,756,686	\$133,931,870	\$143,767,561	\$146,519,159	\$166,898,385

JOB DESCRIPTION					
142000	Admin Asst I	0.0	0.0	0.0	1.0
190000	Department Chairperson	60.0	60.0	71.0	69.0
131000	Dean of Academics	0.0	0.0	0.0	1.0
110000	Instructional Specialist	83.0	76.0	75.0	76.0
191000	Educational Specialist	1.0	0.0	0.0	0.0
191000	ISD Liaison	1.0	1.0	0.0	0.0
191000	Specialist	2.0	2.0	3.0	2.0
110000	Teacher	1,556.0	1550	1618.0	1807.0
	TOTAL	1703.0	1689.0	1767.0	1956.0