

**ATLANTA PUBLIC SCHOOLS  
GENERAL FUND BUDGET  
2008-2009**

**Program: 202 Kindergarten (202)** – Funds the district’s regular kindergarten program with a teacher-pupil ratio of 1:15; paraprofessional-pupil ratio, 1:18

| <b>OBJECT</b> | <b>DESCRIPTION</b>          | <b>AMENDED</b>       | <b>2005-2006</b>     | <b>AMENDED</b>       | <b>2006-2007</b>     | <b>AMENDED</b>       | <b>APPROVED</b>      |
|---------------|-----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|               |                             | <b>2005-2006</b>     |                      | <b>2006-2007</b>     |                      | <b>2007-2008</b>     | <b>2008-2009</b>     |
|               |                             | <b><u>BUDGET</u></b> | <b><u>ACTUAL</u></b> | <b><u>BUDGET</u></b> | <b><u>ACTUAL</u></b> | <b><u>BUDGET</u></b> | <b><u>BUDGET</u></b> |
| 100000        | Salaries                    | \$13,784,770         | \$13,329,831         | \$14,684,127         | \$13,262,164         | \$18,921,484         | \$17,667,360         |
| 200000        | Employee Benefits           | 3,617,601            | 2,450,041            | 3,867,962            | 2,788,497            | 5,137,480            | 4,992,496            |
| 300000        | Professional Services       | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 400000        | Purchased Property Services | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 500000        | Other Purchased Services    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 600000        | Supplies and Materials      | 75,000               | 6                    | 75,000               | 0                    | 75,000               | 75,000               |
| 700000        | Property                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 800000        | Other                       | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 900000        | Other Uses                  | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
|               | <b>TOTAL</b>                | <b>\$17,477,371</b>  | <b>\$15,779,878</b>  | <b>\$18,627,089</b>  | <b>\$16,050,661</b>  | <b>\$24,133,964</b>  | <b>\$22,734,856</b>  |

| <b>JOB DESCRIPTION</b> |                  |              |  |              |              |
|------------------------|------------------|--------------|--|--------------|--------------|
| 140000                 | Paraprofessional | 154.0        |  | 154.0        | 189.0        |
| 110000                 | Teacher          | 184.0        |  | 180.0        | 227.0        |
|                        | <b>TOTAL</b>     | <b>338.0</b> |  | <b>334.0</b> | <b>416.0</b> |