

**ATLANTA PUBLIC SCHOOLS  
GENERAL FUND BUDGET  
2008-2009**

**Program: 210 High School Transformation (210)** – The plan will create smaller 21st century learning centers where the students receive a world-class educational experience and graduate with real options for lifelong success whether they choose to attend college or enter the workforce.

| <b>OBJECT</b> | <b>DESCRIPTION</b>          | <b>AMENDED</b>   | <b>2005-2006</b> | <b>AMENDED</b>   | <b>2006-2007</b> | <b>AMENDED</b>     | <b>APPROVED</b>    |
|---------------|-----------------------------|------------------|------------------|------------------|------------------|--------------------|--------------------|
|               |                             | <b>2005-2006</b> | <b>ACTUAL</b>    | <b>2006-2007</b> | <b>ACTUAL</b>    | <b>2007-2008</b>   | <b>2008-2009</b>   |
|               |                             | <b>BUDGET</b>    |                  | <b>BUDGET</b>    |                  | <b>BUDGET</b>      | <b>BUDGET</b>      |
| 100000        | Salaries                    | \$0              | \$0              | \$157,164        | \$85,604         | \$1,806,270        | \$4,733,088        |
| 200000        | Employee Benefits           | 0                | 0                | 37,208           | 31,185           | 479,437            | 306,942            |
| 300000        | Professional Services       | 0                | 0                | 0                | 0                | 525,000            | 831,868            |
| 400000        | Purchased Property Services | 0                | 0                | 0                | 0                | 0                  | 0                  |
| 500000        | Other Purchased Services    | 0                | 0                | 0                | 0                | 563,532            | 427,000            |
| 600000        | Supplies and Materials      | 0                | 0                | 0                | 0                | 1,744,270          | 957,950            |
| 700000        | Property                    | 0                | 0                | 0                | 0                | 0                  | 0                  |
| 800000        | Other                       | 0                | 0                | 0                | 0                | 0                  | 0                  |
| 900000        | Other Uses                  | 0                | 0                | 0                | 0                | 0                  | 0                  |
|               | <b>TOTAL</b>                | <b>\$0</b>       | <b>\$0</b>       | <b>\$194,372</b> | <b>\$116,789</b> | <b>\$5,118,509</b> | <b>\$7,256,848</b> |

| <b>JOB DESCRIPTION</b> |                                 |            |            |             |             |
|------------------------|---------------------------------|------------|------------|-------------|-------------|
| 142000                 | Admin Asst I                    | 0.0        | 0.0        | 1.0         | 1.0         |
| 130000                 | Academy Leaders                 | 0.0        | 0.0        | 0.0         | 6.0         |
| 142000                 | Admin Clerk                     | 0.0        | 0.0        | 0.0         | 1.0         |
| 190000                 | Assoc Supt of HS Transformation | 0.0        | 1.0        | 1.0         | 1.0         |
| 190000                 | Benchmark Support Specialist    | 0.0        | 0.0        | 0.0         | 1.0         |
| 191000                 | Financial Analyst               | 0.0        | 1.0        | 1.0         | 0.0         |
| 131000                 | Instructional Coaches           | 0.0        | 0.0        | 0.0         | 12.0        |
| 190000                 | Mentors                         | 0.0        | 0.0        | 0.0         | 7.0         |
| 110000                 | Model Teacher Leaders           | 0.0        | 0.0        | 0.0         | 3.0         |
| 190000                 | Planning Principals             | 0.0        | 0.0        | 12.0        | 8.0         |
| 130000                 | Principals                      | 0.0        | 0.0        | 0.0         | 3.0         |
| 191000                 | Project Administrator           | 0.0        | 1.0        | 4.0         | 3.0         |
| 143000                 | Research Associate              | 0.0        | 1.0        | 1.0         | 1.0         |
| 191000                 | Student Services Specialist     | 0.0        | 0.0        | 0.0         | 9.0         |
|                        | <b>TOTAL</b>                    | <b>0.0</b> | <b>4.0</b> | <b>20.0</b> | <b>56.0</b> |