

**ATLANTA PUBLIC SCHOOLS  
GENERAL FUND BUDGET  
2008-2009**

**Program: 215 Remedial Education (215)** – Supports additional teachers providing instruction to 9<sup>th</sup> through 12<sup>th</sup> graders who have not demonstrated minimal learning skills; funding for grades 4 and 5 is now with the Early Intervention Program as of the FY 2002

<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>AMENDED</b>	<b>2005-2006</b>	<b>AMENDED</b>	<b>2006-2007</b>	<b>AMENDED</b>	<b>APPROVED</b>
		<b>2005-2006</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
		<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>BUDGET</b>
100000	Salaries	\$1,651,258	\$1,126,865	\$1,852,062	\$1,194,644	\$1,929,073	\$2,114,754
200000	Employee Benefits	431,382	205,782	486,623	253,553	562,998	659,637
300000	Professional Services	0	0	0	0	0	0
400000	Purchased Property Services	0	0	0	0	0	0
500000	Other Purchased Services	0	0	15,000	0	0	0
600000	Supplies and Materials	135,000	0	120,000	0	108,729	108,729
700000	Property	0	0	0	0	0	0
800000	Other	0	0	0	0	0	0
900000	Other Uses	0	0	0	0	0	0
	<b>TOTAL</b>	<b>\$2,217,640</b>	<b>\$1,332,647</b>	<b>\$2,473,685</b>	<b>\$1,448,197</b>	<b>\$2,600,800</b>	<b>\$2,883,120</b>

<b>JOB DESCRIPTION</b>					
110000	Teacher	32.0	32.0	32.0	37.0
	<b>TOTAL</b>	<b>32.0</b>	<b>32.0</b>	<b>32.0</b>	<b>37.0</b>