

**ATLANTA PUBLIC SCHOOLS  
GENERAL FUND BUDGET  
2008-2009**

**Program: 218 Other Entities (218)** – Funds that APS provides other entities in exchange for services for students; allocations for the Atlanta Zoo, Sci Trek and the Apex Museum are included in the FY 2005 amounts.

<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>AMENDED</b>	<b>2005-2006</b>	<b>AMENDED</b>	<b>2006-2007</b>	<b>AMENDED</b>	<b>APPROVED</b>
		<b>2005-2006</b>		<b>2006-2007</b>		<b>2007-2008</b>	<b>2008-2009</b>
		<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>BUDGET</b>
100000	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
200000	Employee Benefits	0	0	0	0	0	0
300000	Professional Services	450,000	222,442	286,811	116,688	294,000	425,000
400000	Purchased Property Services	0	0	45,000	0	35,000	20,000
500000	Other Purchased Services	190,511	7,070	150,000	0	322,534	259,800
600000	Supplies and Materials	50,000	0	88,000	0	73,000	48,000
700000	Property	0	0	0	0	0	0
800000	Other	0	0	75,000	0	60,000	45,000
900000	Other Uses	0	0	0	0	0	0
	<b>TOTAL</b>	<b>\$690,511</b>	<b>\$229,512</b>	<b>\$644,811</b>	<b>\$116,688</b>	<b>\$784,534</b>	<b>\$797,800</b>