

ATLANTA PUBLIC SCHOOLS
GENERAL FUND BUDGET
2008-2009

Program: 220 Textbooks (220) – Funds current textbooks and related materials for all K-12, evening and alternative programs, based on Georgia’s Legislative Provision of 1937 called Free Textbook Law

<u>OBJECT</u>	<u>DESCRIPTION</u>	AMENDED	2005-2006	AMENDED	2006-2007	AMENDED	APPROVED
		2005-2006		2006-2007		2007-2008	2008-2009
		<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>
100000	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
200000	Employee Benefits	0	0	0	0	0	0
300000	Professional Services	0	0	0	0	0	0
400000	Purchased Property Services	0	0	0	0	0	0
500000	Other Purchased Services	0	0	0	0	0	0
600000	Supplies and Materials	4,119,148	3,813,106	4,083,618	3,307,370	4,497,643	6,505,723
700000	Property	0	0	0	0	0	0
800000	Other	0	0	0	0	0	0
900000	Other Uses	0	0	0	0	0	0
	TOTAL	\$4,119,148	\$3,813,106	\$4,083,618	\$3,307,370	\$4,497,643	\$6,505,723