

**ATLANTA PUBLIC SCHOOLS
GENERAL FUND BUDGET
2008-2009**

Program: 221 Year-round Schools (221) – Contains a supplemental allocation for schools operating on a year-round calendar, including Boyd, Centennial Place and Hutchinson Elementary (added in FY 2005)

OBJECT	DESCRIPTION	AMENDED	2005-2006	AMENDED	2006-2007	AMENDED	APPROVED
		2005-2006		2006-2007		2007-2008	2008-2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET
100000	Salaries	\$200,500	\$199,476	\$195,500	\$220,562	\$251,907	\$252,045
200000	Employee Benefits	0	22,268	5,000	29,032	6,740	6,755
300000	Professional Services	8,000	0	0	0	0	0
400000	Purchased Property Services	0	0	0	0	0	0
500000	Other Purchased Services	0	0	0	0	0	0
600000	Supplies and Materials	48,000	31,252	83,375	28,217	786	786
700000	Property	0	0	0	0	0	0
800000	Other	0	0	0	0	0	0
900000	Other Uses	0	0	0	0	0	0
	TOTAL	\$256,500	\$252,996	\$283,875	\$277,811	\$259,433	\$259,586