

**ATLANTA PUBLIC SCHOOLS
GENERAL FUND BUDGET
2008-2009**

Program: 223 School-based Incentives (223) – Provides bonuses to school-based staff in schools that achieve the incentive plan's objectives or progress toward targets

OBJECT	DESCRIPTION	AMENDED	2005-2006	AMENDED	2006-2007	AMENDED	APPROVED
		2005-2006	2005-2006	2006-2007	2006-2007	2007-2008	2008-2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET
100000	Salaries	\$1,691,875	\$1,806,825	\$1,848,304	\$0	\$1,848,304	\$2,348,304
200000	Employee Benefits	41,696	22,429	40,914	0	26,800	0
300000	Professional Services	103,000	7,000	200,000	0	200,000	200,000
400000	Purchased Property Services	0	0	0	0	0	0
500000	Other Purchased Services	0	0	0	0	0	0
600000	Supplies and Materials	0	0	0	0	0	0
700000	Property	0	0	0	0	0	0
800000	Other	0	0	50,000	0	50,000	50,000
900000	Other Uses	0	0	0	0	0	0
	TOTAL	\$1,836,571	\$1,836,254	\$2,139,218	\$0	\$2,125,104	\$2,598,304