

**ATLANTA PUBLIC SCHOOLS
GENERAL FUND BUDGET
2008-2009**

Program: 225 Summer School (225) – Funds salary and benefit costs for administrators, teachers and clerical staff who work during the summer program, as well as costs associated with providing supplies, materials and transportation services for eligible students

OBJECT	DESCRIPTION	AMENDED	2005-2006	AMENDED	2006-2007	AMENDED	APPROVED
		2005-2006		2006-2007		2007-2008	2008-2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET
100000	Salaries	\$776,500	\$476,881	\$800,000	\$283,727	\$541,353	\$800,000
200000	Employee Benefits	20,848	65,843	11,600	28,710	11,600	0
300000	Professional Services	0	0	0	0	0	0
400000	Purchased Property Services	0	0	0	0	0	0
500000	Other Purchased Services	635,500	635,459	563,971	0	330,771	151,058
600000	Supplies and Materials	215,613	(91,994)	255,858	12,332	105,858	142,945
700000	Property	0	0	0	0	0	0
800000	Other	0	0	0	0	0	0
900000	Other Uses	0	0	0	0	0	0
	TOTAL	\$1,648,461	\$1,086,189	\$1,631,429	\$324,769	\$989,582	\$1,094,003