

**ATLANTA PUBLIC SCHOOLS
GENERAL FUND BUDGET
2008-2009**

Program: 228 Commencement Exercises (228) – This program is responsible for the funding of commencement activities. Funds were moved from Program 610 to centralize graduation expenditures

OBJECT	DESCRIPTION	AMENDED	2005-2006	AMENDED	2006-2007	AMENDED	APPROVED
		2005-2006	2005-2006	2006-2007	2006-2007	2007-2008	2008-2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET
100000	Salaries	\$33,132	\$40,665	\$0	\$0	\$18,895	\$0
200000	Employee Benefits	0	1,277	0	0	0	0
300000	Professional Services	1,000	540	80,000	0	80,000	80,000
400000	Purchased Property Services	0	0	0	0	0	0
500000	Other Purchased Services	0	0	110,000	0	110,000	110,000
600000	Supplies and Materials	249,000	150,957	81,253	30,285	60,000	60,000
700000	Property	0	0	0	0	0	0
800000	Other	0	0	0	0	0	0
900000	Other Uses	0	0	0	0	0	0
	TOTAL	\$283,132	\$193,439	\$271,253	\$30,285	\$268,895	\$250,000