

**ATLANTA PUBLIC SCHOOLS
GENERAL FUND BUDGET
2008-2009**

Program: 229 Community/Evening School (Crim) (229) – Aids students who are at least 16 years old to obtain their diploma, GED classes and non-GED adult basic education classes; tuition helps offset these expenses. The Washington Community School Program (411) was been consolidated into this program in fiscal year 2006.

OBJECT	DESCRIPTION	AMENDED	2005-2006	AMENDED	2006-2007	AMENDED	APPROVED
		2005-2006	2005-2006	2006-2007	2006-2007	2007-2008	2008-2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET
100000	Salaries	\$218,000	\$229,202	\$567,206	\$101,357	\$558,312	\$447,452
200000	Employee Benefits	5,681	19,931	35,976	51,611	35,418	26,197
300000	Professional Services	0	0	0	0	0	60,000
400000	Purchased Property Services	3,900	2,628	6,000	8,286	6,000	0
500000	Other Purchased Services	0	0	0	0	0	6,000
600000	Supplies and Materials	7,061	6,916	10,861	10,824	10,061	10,061
700000	Property	0	0	0	0	0	0
800000	Other	0	0	0	0	0	0
900000	Other Uses	0	0	0	0	0	0
	TOTAL	\$234,642	\$258,677	\$620,043	\$172,078	\$609,791	\$549,710

JOB DESCRIPTION

142000	General Clerk	1.0	0.0	0.0	0.0
131000	Assistant Principal - Alternative	1.0	1.0	1.0	1.0
	TOTAL	2.0	1.0	1.0	1.0