

**ATLANTA PUBLIC SCHOOLS
GENERAL FUND BUDGET
2008-2009**

Program: 230 Reading/Language Arts (230) – Develops literacy, writing, listening and speaking skills for K-12, including journalism, SAT and ACT preparation, drama, applied communications, forensics, etc.

OBJECT	DESCRIPTION	AMENDED	2005-2006	AMENDED	2006-2007	AMENDED	APPROVED
		2005-2006	2005-2006	2006-2007	2006-2007	2007-2008	2008-2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET
100000	Salaries	\$256,771	\$109,114	\$263,203	\$53,289	\$213,337	\$149,761
200000	Employee Benefits	47,682	14,290	48,223	23,836	39,879	22,884
300000	Professional Services	3,000	(40)	0	0	0	50,500
400000	Purchased Property Services	0	0	0	0	0	0
500000	Other Purchased Services	94,880	47,878	77,200	40,456	90,943	153,400
600000	Supplies and Materials	2,000	(2,065)	12,144	8,292	8,190	5,000
700000	Property	0	0	0	0	0	0
800000	Other	74	0	300	0	300	1,000
900000	Other Uses	0	0	0	0	0	0
	TOTAL	\$404,407	\$169,177	\$401,070	\$125,873	\$352,649	\$382,545

JOB DESCRIPTION					
190000	Director of Literacy	0.0		0.0	1.0
190000	Coordinator - Education	2.0		2.0	1.0
	TOTAL	2.0		2.0	2.0