

**ATLANTA PUBLIC SCHOOLS  
GENERAL FUND BUDGET  
2008-2009**

**Program: 235 Foreign Language (235)** – Provides foreign language instruction in 16 middle and 10 high schools

<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>AMENDED 2005-2006 BUDGET</b>	<b>2005-2006 ACTUAL</b>	<b>AMENDED 2006-2007 BUDGET</b>	<b>2006-2007 ACTUAL</b>	<b>AMENDED 2007-2008 BUDGET</b>	<b>APPROVED 2008-2009 BUDGET</b>
100000	Salaries	\$5,930,195	\$5,300,235	\$6,182,383	\$5,569,750	\$7,005,178	\$7,153,036
200000	Employee Benefits	1,436,812	1,017,599	1,575,843	1,288,153	2,032,115	1,988,325
300000	Professional Services	159,599	146,662	130,152	0	181,500	114,000
400000	Purchased Property Services	0	0	0	0	0	0
500000	Other Purchased Services	47,850	38,355	73,395	52,207	37,569	19,600
600000	Supplies and Materials	3,075	2,714	1,500	1,097	1,000	1,000
700000	Property	0	0	0	0	0	0
800000	Other	20,850	20,625	44,580	17,160	2,100	1,100
900000	Other Uses	0	0	0	0	0	0
	<b>TOTAL</b>	<b>\$7,598,381</b>	<b>\$6,526,190</b>	<b>\$8,007,853</b>	<b>\$6,928,367</b>	<b>\$9,259,462</b>	<b>\$9,277,061</b>

<b>JOB DESCRIPTION</b>					
190000	Coordinator - Education	1.0		1.0	1.0
110000	Teacher	113.0		113.0	113.0
	<b>TOTAL</b>	<b>114.0</b>		<b>114.0</b>	<b>114.0</b>