

**ATLANTA PUBLIC SCHOOLS  
GENERAL FUND BUDGET  
2008-2009**

**Program: 237 English to Speakers of Other Languages (237)** – Teaches the English language, reading and writing to about 1,700 students in K-12 in nearly 72 schools; these students represent more than 50 countries and 97 languages

<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>AMENDED</b>		<b>AMENDED</b>		<b>AMENDED</b>	<b>APPROVED</b>
		<b>2005-2006</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
		<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>BUDGET</b>
100000	Salaries	\$3,279,343	\$3,106,876	\$3,428,189	\$3,181,284	\$3,482,495	\$3,958,651
200000	Employee Benefits	794,197	496,952	846,798	647,414	886,932	1,122,708
300000	Professional Services	2,198	2,198	0	0	38,000	38,000
400000	Purchased Property Services	5,865	2,465	7,680	3,660	5,680	5,680
500000	Other Purchased Services	86,828	77,341	72,367	76,967	56,600	56,600
600000	Supplies and Materials	47,498	43,694	72,642	83,241	34,000	34,000
700000	Property	0	0	0	0	0	0
800000	Other	3,000	948	3,105	3,005	6,000	6,000
900000	Other Uses	0	0	0	0	0	0
	<b>TOTAL</b>	<b>\$4,218,929</b>	<b>\$3,730,474</b>	<b>\$4,430,781</b>	<b>\$3,995,571</b>	<b>\$4,509,707</b>	<b>\$5,221,639</b>

<b>JOB DESCRIPTION</b>					
190000	Coordinator - Education	1.0		1.0	1.0
142000	General Clerk	1.0		1.0	1.0
145000	Interpreter	1.0		1.0	1.0
140000	Paraprofessional	27.0		27.0	27.0
191000	Specialist	1.0		1.0	0.0
110000	Teacher	37.0		37.0	43.0
	<b>TOTAL</b>	<b>68.0</b>		<b>68.0</b>	<b>73.0</b>