

**ATLANTA PUBLIC SCHOOLS
GENERAL FUND BUDGET
2008-2009**

Program: 243 Mathematics (243) – Responsible for math instructions for all students

OBJECT	DESCRIPTION	AMENDED	2005-2006	AMENDED	2006-2007	AMENDED	APPROVED
		2005-2006	2005-2006	2006-2007	2006-2007	2007-2008	2008-2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET
100000	Salaries	\$212,740	\$179,652	\$206,092	\$67,035	\$207,186	\$169,658
200000	Employee Benefits	40,930	33,839	38,851	25,385	43,551	34,552
300000	Professional Services	17,000	745	5,000	0	17,000	5,000
400000	Purchased Property Services	0	0	0	0	0	0
500000	Other Purchased Services	11,106	8,913	15,500	3,890	11,883	8,775
600000	Supplies and Materials	14,775	14,941	22,189	39,822	13,775	24,500
700000	Property	0	0	0	0	0	0
800000	Other	1,440	(2,777)	0	0	0	4,000
900000	Other Uses	0	0	0	0	0	0
	TOTAL	\$297,991	\$235,313	\$287,632	\$136,132	\$293,395	\$246,485

JOB DESCRIPTION					
190000	Coordinator - Education	1.0		1.0	1.0
110000	Teacher	1.0		1.0	1.0
	TOTAL	2.0		2.0	2.0