

**ATLANTA PUBLIC SCHOOLS
GENERAL FUND BUDGET
2008-2009**

Program: 244 Information Processing (Southside) (244) – Offers specialized career courses in information and word processing, and computer programming with involvement from business professionals

OBJECT	DESCRIPTION	AMENDED	2005-2006	AMENDED	2006-2007	AMENDED	APPROVED
		2005-2006	2005-2006	2006-2007	2006-2007	2007-2008	2008-2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET
100000	Salaries	\$120,334	\$124,414	\$130,082	\$34,877	\$117,529	\$130,721
200000	Employee Benefits	23,920	18,012	26,526	10,463	29,969	42,493
300000	Professional Services	0	0	0	0	0	0
400000	Purchased Property Services	0	0	0	0	1,500	1,500
500000	Other Purchased Services	21,018	18,892	906	906	22,000	22,000
600000	Supplies and Materials	15,056	12,753	8,225	8,411	12,275	12,275
700000	Property	63,413	61,039	61,794	32,022	35,000	35,000
800000	Other	0	0	0	0	0	0
900000	Other Uses	0	0	0	0	0	0
	TOTAL	\$243,741	\$235,110	\$227,533	\$86,679	\$218,273	\$243,989

JOB DESCRIPTION					
190000	Coordinator - Education	1.0	1.0	1.0	1.0
	TOTAL	1.0	1.0	1.0	1.0