

**ATLANTA PUBLIC SCHOOLS
GENERAL FUND BUDGET
2008-2009**

Program: 245 Academy of Science and Mathematics (Mays) (245) – Emphasizes science and math for students considering these as career fields

OBJECT	DESCRIPTION	AMENDED	2005-2006	AMENDED	2006-2007	AMENDED	APPROVED
		2005-2006	2005-2006	2006-2007	2006-2007	2007-2008	2008-2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET
100000	Salaries	\$85,836	\$83,106	\$92,029	\$0	\$103,653	\$91,453
200000	Employee Benefits	20,697	15,931	22,593	15,935	26,188	23,781
300000	Professional Services	0	0	0	0	0	0
400000	Purchased Property Services	0	0	0	0	0	0
500000	Other Purchased Services	21,084	0	20,500	0	16,777	8,500
600000	Supplies and Materials	86,290	57,281	71,084	15,165	82,631	81,800
700000	Property	0	0	0	0	0	0
800000	Other	1,000	0	1,000	0	1,000	1,200
900000	Other Uses	0	0	0	0	0	0
	TOTAL	\$214,907	\$156,318	\$207,206	\$31,100	\$230,249	\$206,734

JOB DESCRIPTION					
190000	Coordinator - Education	1.0	1.0	1.0	1.0
	TOTAL	1.0	1.0	1.0	1.0