

**ATLANTA PUBLIC SCHOOLS
GENERAL FUND BUDGET
2008-2009**

Program: 247 Center for International Students (North Atlanta) (247) – Concentrates on foreign language, international studies and exchange programs

OBJECT	DESCRIPTION	AMENDED	2005-2006	AMENDED	2006-2007	AMENDED	APPROVED
		2005-2006	2005-2006	2006-2007	2006-2007	2007-2008	2008-2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET
100000	Salaries	\$108,834	\$117,082	\$118,582	\$77,759	\$158,129	\$149,058
200000	Employee Benefits	23,621	17,985	26,226	20,716	30,558	43,469
300000	Professional Services	0	0	0	0	0	0
400000	Purchased Property Services	0	0	0	0	0	0
500000	Other Purchased Services	13,433	9,772	9,300	0	12,000	11,400
600000	Supplies and Materials	0	0	0	0	0	0
700000	Property	0	0	0	0	0	0
800000	Other	8,650	8,080	8,600	8,850	8,600	8,600
900000	Other Uses	0	0	0	0	0	0
	TOTAL	\$154,538	\$152,919	\$162,708	\$107,325	\$209,287	\$212,527

JOB DESCRIPTION					
190000	Coordinator - Education	1.0	1.0	1.0	1.0
	TOTAL	1.0	1.0	1.0	1.0