

**ATLANTA PUBLIC SCHOOLS
GENERAL FUND BUDGET
2008-2009**

Program: 248 Science (248) – Prepares K-12 students for scientific literacy through hands-on and inquiry-based instruction

OBJECT	DESCRIPTION	AMENDED	2005-2006	AMENDED	2006-2007	AMENDED	APPROVED
		2005-2006	2005-2006	2006-2007	2006-2007	2007-2008	2008-2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET
100000	Salaries	\$485,398	\$373,930	\$500,991	\$162,673	\$330,963	\$335,836
200000	Employee Benefits	90,299	54,760	96,372	46,301	59,279	50,646
300000	Professional Services	75,000	75,127	2,500	0	7,500	5,174
400000	Purchased Property Services	13,300	2,400	13,500	1,200	13,500	14,000
500000	Other Purchased Services	25,394	9,049	34,025	21,586	17,210	18,000
600000	Supplies and Materials	428,826	334,765	345,634	72,596	393,441	285,137
700000	Property	0	0	0	0	0	0
800000	Other	1,750	0	1,750	0	2,640	1,000
900000	Other Uses	0	0	0	0	0	0
	TOTAL	\$1,119,967	\$850,031	\$994,772	\$304,356	\$824,533	\$709,793

JOB DESCRIPTION					
190000	Coordinator - Education	3.0		3.0	2.0
191000	Science Support Liaison	0.0		1.0	0.0
191000	Specialist	1.0		0.0	0.0
	TOTAL	4.0		4.0	2.0