

**ATLANTA PUBLIC SCHOOLS
GENERAL FUND BUDGET
2008-2009**

Program: 249 Center for Engineering & Applied Technology (Douglass) (249) – Emphasizes engineering and business technology, serving more than 500 students

OBJECT	DESCRIPTION	AMENDED	2005-2006	AMENDED	2006-2007	AMENDED	APPROVED
		2005-2006	2005-2006	2006-2007	2006-2007	2007-2008	2008-2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET
100000	Salaries	\$79,130	\$76,669	\$83,373	\$64,092	\$91,434	\$101,061
200000	Employee Benefits	20,013	13,732	21,394	13,219	23,756	35,948
300000	Professional Services	10,000	0	10,000	0	5,000	5,000
400000	Purchased Property Services	0	0	0	0	0	0
500000	Other Purchased Services	20,714	13,618	19,000	19,755	23,000	23,000
600000	Supplies and Materials	51,506	39,411	35,000	31,251	41,703	40,000
700000	Property	0	0	0	0	0	0
800000	Other	1,500	0	1,500	0	2,500	2,500
900000	Other Uses	0	0	0	0	0	0
	TOTAL	\$182,863	\$143,430	\$170,267	\$128,317	\$187,393	\$207,509

JOB DESCRIPTION					
190000	Coordinator - Education	0.0		0.0	0.0
190000	Coordinator - Magnet	1.0		1.0	1.0
	TOTAL	1.0		1.0	1.0