

**ATLANTA PUBLIC SCHOOLS
GENERAL FUND BUDGET
2008-2009**

Program: 253 Center for Government & Law (Therrell) (253) – Exposes students to law, government and criminal justice for further collegiate study and/or career options

| OBJECT | DESCRIPTION | AMENDED | 2005-2006 | AMENDED | 2006-2007 | AMENDED | APPROVED |
|---------------|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | 2005-2006 | 2005-2006 | 2006-2007 | 2006-2007 | 2007-2008 | 2008-2009 |
| | | BUDGET | ACTUAL | BUDGET | ACTUAL | BUDGET | BUDGET |
| 100000 | Salaries | \$63,906 | \$72,184 | \$106,002 | \$0 | \$104,966 | \$186,061 |
| 200000 | Employee Benefits | 13,912 | 7,240 | 25,059 | 15,657 | 11,884 | 49,469 |
| 300000 | Professional Services | 0 | 0 | 0 | 0 | 0 | 0 |
| 400000 | Purchased Property Services | 0 | 0 | 0 | 0 | 0 | 0 |
| 500000 | Other Purchased Services | 30,623 | 18,051 | 32,024 | 3,535 | 30,000 | 30,000 |
| 600000 | Supplies and Materials | 11,755 | 5,184 | 11,811 | 11,675 | 11,755 | 11,755 |
| 700000 | Property | 0 | 0 | 0 | 0 | 0 | 0 |
| 800000 | Other | 881 | 325 | 881 | 0 | 881 | 881 |
| 900000 | Other Uses | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | \$121,077 | \$102,984 | \$175,777 | \$30,867 | \$159,486 | \$278,166 |

| JOB DESCRIPTION | | | | | |
|------------------------|-------------------------|------------|------------|------------|------------|
| 190000 | Coordinator - Education | 1.0 | 1.0 | 1.0 | 1.0 |
| | TOTAL | 1.0 | 1.0 | 1.0 | 1.0 |