

**ATLANTA PUBLIC SCHOOLS  
GENERAL FUND BUDGET  
2008-2009**

**Program: 255 Social Science (255)** – Helps students make informed decisions for the public good as participating citizens in a democratic society

<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>AMENDED 2005-2006</b>	<b>2005-2006</b>	<b>AMENDED 2006-2007</b>	<b>2006-2007</b>	<b>AMENDED 2007-2008</b>	<b>APPROVED 2008-2009</b>
		<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>BUDGET</b>
100000	Salaries	\$106,804	\$54,173	\$111,102	\$0	\$113,841	\$107,228
200000	Employee Benefits	23,949	5,751	25,006	0	31,865	37,555
300000	Professional Services	0	0	1,000	0	2,000	5,000
400000	Purchased Property Services	0	0	0	0	0	0
500000	Other Purchased Services	1,103	748	4,125	0	3,600	9,250
600000	Supplies and Materials	3,505	2,766	1,500	0	1,000	3,000
700000	Property	0	0	0	0	0	0
800000	Other	0	0	0	0	0	1,000
900000	Other Uses	0	0	0	0	0	0
	<b>TOTAL</b>	<b>\$135,361</b>	<b>\$63,438</b>	<b>\$142,733</b>	<b>\$0</b>	<b>\$152,306</b>	<b>\$163,033</b>

<b>JOB DESCRIPTION</b>					
190000	Coordinator - Education	1.0	1.0	1.0	1.0
	<b>TOTAL</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>