

Atlanta Public Schools Board of Education
Fiscal Year 2024-2025 Final Budget (in \$)

	General Fund (Consolidated)	Special Revenue	SPLOST	Nutrition	Student Activity	Total All Funds
Est. Beginning Fund Balances, July 1, 2024	\$259,618,611	\$34,743,565	\$229,933,895	\$4,482,672	\$0	\$528,778,742
Revenues:						
Local Revenues	\$943,849,607	\$2,102,071	\$140,078,704			\$1,086,030,381
State Revenues	\$231,705,655	\$7,294,517				\$239,000,172
Federal Revenues		\$57,513,317	\$2,192,076	\$27,677,574		\$87,382,967
Other Revenues	\$6,958,373	\$0			\$4,500,000	\$11,458,373
Transfers	\$17,043,957			\$15,434,000		\$32,477,957
Total Revenues	\$1,199,557,591	\$66,909,905	\$142,270,780	\$43,111,574	\$4,500,000	\$1,456,349,850
Total Available Resources	\$1,459,176,202	\$101,653,469	\$372,204,675	\$47,594,246	\$4,500,000	\$1,985,128,593
Appropriations:						
Instruction	\$802,922,151	\$50,790,352			\$4,500,000	\$858,212,504
Pupil Services	\$74,921,503	\$11,047,913				\$85,969,415
Improvement of Instructional Services	\$1,998,327	\$6,626,225				\$8,624,552
Instructional Staff Training	\$61,351,398	\$10,160,570				\$71,511,968
Educational Media Services	\$9,826,941	\$529,404				\$10,356,345
Federal Administration	\$2,871	\$6,871,738				\$6,874,609
General Administration	\$9,566,314	\$3,772,709				\$13,339,023
School Administration	\$54,429,147	\$2,151,022				\$56,580,169
Support Services - Business	\$10,639,373	\$85,000				\$10,724,373
Maintenance and Operation	\$130,985,020	\$2,537,433				\$133,522,453
Student Transportation	\$46,275,138	\$2,615,921				\$48,891,059
Support Services - Central	\$45,447,318	\$1,956,930				\$47,404,248
Other Support Services	\$634,570	\$168,538				\$803,108
School Nutrition Program	\$379,122	\$1,139,714		\$43,111,574		\$44,630,410
Construction & Capital Expenditures	\$0		\$316,131,851			\$316,131,851
Transfer to Capital Projects	\$0					\$0
Other Outlays	\$7,762,260	\$1,200,000				\$8,962,260
Debt Services	\$1,230,000		\$56,072,824			\$57,302,824
Operating Transfers	\$15,434,000	\$0				\$15,434,000
Total Appropriations	\$1,273,805,454	\$101,653,469	\$372,204,675	\$43,111,574	\$4,500,000	\$1,795,275,173
Est. Ending Fund Balance, June 30, 2025	\$185,370,748	\$0	\$0	\$4,482,672	\$0	\$189,853,420
Total Appropriations & Ending Fund Balance	\$1,459,176,202	\$101,653,469	\$372,204,675	\$47,594,246	\$4,500,000	\$1,985,128,593