

RECOMMENDATION:

- Maintenance improvements to BAMO ES, Benteen ES, and Parkside ES
- Repurpose Dunbar Elementary for community good (closes as PK-5 spring 2027)
- Repurpose Toomer Annex and redistribute Pre-K classes to nearby schools (anticipated spring 2027)
- Realign boundaries for Benteen, BAMO, and Parkside
- Jackson HS addition for 300 additional students with capability to expand to 600 in future;
 Core spaces expanded for 600 additional students (ESPLOST dependent)
- King MS addition for 200 additional students (ESPLOST dependent)

BENEFITS:

- More efficient enrollment leads to deeper program offerings
- Possible professional learning space/admin, Early Childhood Education
- Maintains BAMO Exceptional ED programming
- Additions to accommodate more students at 2 facilities: (King MS & Jackson HS) - (ESPLOST Dependent)
- Operational Savings \$1.5m \$2.5m annually
- Avoids \$9m in future repair costs by addressing building needs now