

<b>Budget for 2015-2016</b>		<b>Balance moving into the year \$530</b>	
Executive discretionary fund	400		
Printing	200		
Website	25		
Yard signs	Inventory count		
Magnets	inventory count		
Bank Fees	10 (x12)		
Quickbooks	20 (x12)		
PTA fees (per member)	3.75 (xN)		
State Council Membership	60		
<b>Total</b>	<b>1045</b>		
<b>Parent &amp; Student Enrichment</b>			
Run Fest	750		
Weekend Work Party	2.5 (x30)		
Fall Festival	1500		
Silent Auction	150		
Enrichment Night	200		
Talent Night	1700		
Talent Night Fundraising	250		
Field Trips	3000		
5th Grade Field Trip	1000		
Science Night	1000		
Award Reception	200		
Food for Art Walk Reception	200		
5th grade promotion padding	500		
Hang Tags	580		
Communicators	500		
<b>Total</b>	<b>11,605</b>		
<b>Teacher Involvement</b>			
Teacher/ Staff Appreciation	800		

Inclusives	500		
Teacher Grants	2000		
<b>Total</b>	<b>3300</b>		
<b>Grand Total</b>	<b>15,950</b>		