

Burgess-Peterson Academy GO Team Meeting**Date:** January 19, 2017**Time:** 5:30 P.M.**Location:** BPA Media Center**I. Call to order****II. Roll call; Determine quorum status; Approve previous meeting minutes****Attendees****Attendees included:**

Lewis Cartee		Jeanne Fore	Sue Ellen Wortzel
David White	Melanie Searcy	Tracy King-Holmes	Marc Takacs
	Tabitha Stroud	District Rep. Diahann Hayes: Office of Innovations	

Members not in attendance**Members not in attendance included:**

Geraldine Thomas			
Aretta Baumgartner			

Is there are quorum present? Circle or highlight **Yes** or NoChanges Made to Minutes Circle or highlight Yes or **No**Minutes approved? Circle or highlight **Yes** or No**III. Action Items****IV. Discussion Items**

a. 2017-2020 Strategic Plan Review

Members reviewed the School's Strategic Plan. There were no changes made to our current strategic plan.

b. FY18 Budget Development Presentation

Principal White prepared the FY18 Budget Development Presentation. The presentation included our Strategic Plan, FY18 Funding Rationale, Other items we are budgeting for and how each budget priority aligns with our school strategic plan priorities. Principal White was able to budget for **all** his aspirations for FY18 with the amount of dollars we were allotted.

c. Future Meeting Schedule

Meeting	Date	Time	Location
Budget Approval Meeting	Tuesday, January 31, 2017	5:30 p.m.	BPA Media Center
GoTeam Meeting	Tuesday, March 21, 2017	5:30 p.m.	BPA Media Center
GoTeam Meeting	Thursday, May 11, 2017	5:30 p.m.	BPA Media Center

V. Information Items

a. Principal's report: 2016-2016 BPA CCRPI

Principal White presented the 2016 CCRPI Results of Key Performance Indicators. BPA has a 80.5 score which gives our school a "B" rating. BPA Outscored the District by 14.9 points and the

State by 8.8 points. We can grow the most in **Achievement** points. We received 29 out of a possible 50 points. We received 37 out of a possible 40 points in **Progress**. We received 7.5 out of a possible 10 points in the **Achievement Gap** area. We received 7 out of a total 10 points in **Challenge Points**. We were ranked with schools that achieved gains of more than 5 points. We gained 6.2 points overall compared to last year's total. We were also one of the highest performing schools in the district. We were also noted for having high progress points.

Also starting in February we will change our focus on attendance. We will award brag tags to students based on 5 absences or below for the school year.

VI. Public Comment

We had one parent to have a public comment. Felicia Baker asked, "Is the projected number of Kindergarteners based off Pre-K who will leave for out of zone or includes all active enrolled Pre-K students as of January 19, 2017?"

Principal White shared that his current thinking is to offer 20 General Administrative Transfer (GAT) letters to rising kindergarteners in an effort to accommodate most of the existing Pre-K students whose families wish them to stay at BPA but who are zoned for other schools.

This will ultimately depend on whether or not the MERGER with students from the Reynoldstown community goes through and how many students BPA is scheduled to gain from that merger.

VII. Announcements

Maynard Jackson Town Hall Meeting will be held Monday, January 23, 2017.

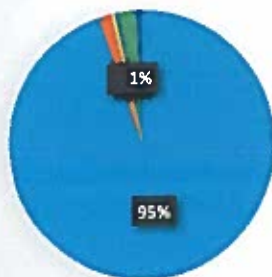
VIII. Adjournment

Motioned by Jeanne Fore to adjourn, seconded by Melanie Searcy. We adjourned at 7:06 p.m.

**FY2018 Preliminary Budget
Presentation**

School	Burgess-Peterson Elementary School				
Location	0305				
Level	ES				
Principal	Mr. David White				
Projected Enrollment	327				
		Earned		Used	
		FTE	Budget	FTE	Budget
1084	Early Intervention Program	5.00	\$ 426,551	5.00	\$ 426,551
1101	School Administration	3.00	\$ 317,046	5.50	\$ 537,025
1200	Classroom Instruction	-	\$ (10,833)	-	\$ 140,067
1202	Kindergarten	6.00	\$ 374,421	5.00	\$ 289,111
1204	Substitutes- School	-	\$ 5,778	-	\$ 5,862
1205	Grade 1	3.00	\$ 255,931	2.00	\$ 170,620
1206	Grade 2	3.00	\$ 255,931	3.00	\$ 255,931
1207	Grade 3	3.00	\$ 255,931	3.00	\$ 255,931
1208	Grade 4	2.00	\$ 170,620	2.00	\$ 170,620
1209	Grade 5	2.00	\$ 170,620	2.00	\$ 170,620
1215	Remedial Education	-	\$ -	-	\$ -
1230	Reading/Language Arts	-	\$ -	-	\$ -
1235	Foreign Language	-	\$ -	1.00	\$ 85,310
1237	ESOL/Bilingual	-	\$ -	-	\$ -
1243	Mathematics	-	\$ -	-	\$ -
1248	Science	-	\$ -	-	\$ 1,000
1255	Social Science	-	\$ -	-	\$ -
1261	Athletics and Intramural	-	\$ -	-	\$ -
1264	Art	2.80	\$ 238,869	0.50	\$ 42,655
1266	Physical Ed. Elementary	-	\$ -	1.00	\$ 85,310
1267	Music	-	\$ -	0.50	\$ 42,655
1269	Band	-	\$ -	-	\$ -
1270	Orchestra	-	\$ -	-	\$ -
1271	Performing Arts	-	\$ -	-	\$ -
1277	JROTC (Army)	-	\$ -	-	\$ -
1301	Exceptional Children (MOE)	13.50	\$ 1,016,731	13.50	\$ 1,016,731
1303	Gifted and Talented	1.00	\$ 85,310	1.00	\$ 85,310
1309	School Social Workers	-	\$ -	-	\$ -
1310	Health	1.00	\$ 17,536	1.00	\$ 17,536
1505	Media Services	1.00	\$ 96,209	1.00	\$ 96,209
1509	Psychologists	0.25	\$ 26,453	0.25	\$ 26,453
1510	Counseling	0.50	\$ 52,871	1.00	\$ 105,741
1598	Student Programs and Services	-	\$ -	1.00	\$ 98,951
1695	Cluster Flexibility Allocation	-	\$ 35,000	-	\$ -
1696	School Flexibility Allocation	-	\$ 111,470	-	\$ -
1697	Signature Programs	-	\$ 220,000	1.00	\$ 92,605
2400	Title I	-	\$ 96,361	-	\$ -
2405	Career Education (MOE)	-	\$ -	-	\$ -
6521	Safety	-	\$ -	-	\$ -
	Total	47.05	\$ 4,218,807	50.25	\$ 4,218,807
	Salaries		\$ 3,995,144		
	Other Salaries		\$ 67,499		
	Employee Benefits		\$ 656		
	Purchased Pro and Tech Services		\$ 15,000		
	Other Purchased Services		\$ 9,500		
	Supplies		\$ 98,007		
	Other Objects		\$ 33,000		
	Total		\$ 4,218,807		

FY2018 Used



- Salaries
- Other Salaries
- Employee Benefits
- Purchased Pro and Tech Services
- Other Purchased Services
- Supplies
- Other Objects