

BURGESS-PETERSON ACADEMY

Date: **Thursday, March 18, 2021**

Time: **6:00 PM**

Location: **ZOOM**

Meeting ID: **374-345-1598** Password: **daw**

<https://atlantapublicschools-us.zoom.us/j/3743451598?pwd=VENPT1FOcEkrc2xGc0xNa3M0Zk4vdz09#success>

- I. **Call to order @ 6:07pm**
- II. **Roll Call; Establish Quorum** – Quorum established per MKR

Principal	David White	Present
Parent	Tolton Pace	Present - Tardy
Parent	Wendy Angelety	Present
Parent	Ashley Dyson	Absent
Instructional Staff	Dionne Huggins	Present
Instructional Staff	Tracey Pendley	Present
Instructional Staff	Morgan King-Ray	Present
Community Member	Mike Bland	Present
Community Member	Anna Beale Smith	Present
Swing Seat	Andre Pam	Present
Additional Attendees	Diane Jacobi	

III. Action Items

- a. **Approval of Agenda** – MKR asked for questions; Motion to approve D. Huggins, W. Angelety seconded
- b. **Approval of Previous Minutes** – Motion to approve W. Angelety, D. White seconded
- c. **Budget Approval** – D. White discussed changes/updates to the previous Budget Slide deck. “2 of our dreams came true” – CARES funding received, we’re held harmless for 1 year re Title I funding, so we’ll receive those same dollars for one more year – \$151,000

Reminders of FY21 Budget

- The FY21 Budget is the budget we’re living with TODAY
- FY21 Budget was approved at \$5,527,822 with a projected enrollment of 512 students (not inclusive of Pre-K)
- COVID Adjustments in April, 2020 brought a reduction to \$5,137,109
 - Bulk of these lost dollars came from elimination of raises and “step” increases

Preview of FY22 Budgetary Allocation

	FY21 (This Year)	FY22 (Next Year)	Difference
Projected Enrollment	512	515*	+3
Title I Allocation	\$151,240	*\$151,050	*One Year “hold harmless”
2% Reserve / Holdback	\$80,864	\$76,928	
Total Budget Allocation	\$5,527,822-\$5,137,109	\$5,230,195	+\$93,086

*COVID-19 has led to lower than expected enrollment in KINDERGARTEN for SY20/21. When these students return, our actual enrollment for K and First for SY21/22 will be significantly higher than projected. My prediction is that we will grow by at least 25 students to land around 540. SY21/22 will NOT include BFTS Pre-K.

3/18/2021

BPA GoTeam FINAL FY22 Budget Presentation Deck - daw

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- Changes to the budget are in **Green**.
- Able to remove 4 positions (SST, Dr. Miller, etc) from the original budget due to CARES. Our general fund budget will now sustain the cost of a new second grade and fifth grade teacher. Budget Planning and Class Size Reminder:

Considerations for Budget Planning

- Loss of Title I School-wide Status for SY2021/2022
 - Loss of Approx. \$151k
 - **BPA has been awarded one year of "hold harmless"**
- **CARES Act Funding**
 - **Came Through at \$193,273**
 - **Moved SST/RTI Specialist and Three Hourly Interventionists to CARES Act**
- GAT Teacher Kiser Transitioning to Different Career
 - Kiser has agreed to work Half-time (with benefits) for 1 more year
 - Budget includes an Hourly Retired Gifted Teacher for 3 days/week

Budget Planning and Class Size

Grade	Projected Enrollment Fall 2021	Class Sizes
Kindergarten	80	4 x 20
First	83	1 x 12 & 4 x 18
Second	99	5 x 20*
Third	84	4 x 21
Fourth	88	4 x 22
Fifth	81	4 x 21*

- Urgent Need to Keep Class Sizes LOW as Possible
 - Impact to EIP Service Model and Segments of Support
- New 2nd Grade Homeroom is **posted NOW**
- New 5th Grade Homeroom is **posted NOW**

- More good news - Interviews are scheduled for Wednesday, March 31st.
- New SST/Intervention Resource!

Wild Cards for FY22 Budget

- CARES ACT Funding **Landed at \$193,273**
 - Some Amount Likely – But Unknown as yet
 - BPA will use CARES Act Funding for All Things INTERVENTION
 - Would allow us to keep class sizes low and hire New 2nd and 5th grade **YES**

CARES Act Funding \$150k+	CARES Act Funding \$225k+
MTSS/ RTI Specialist (Jarrett)	MTSS/ RTI Specialist
3 Hourly Intervention Retirees	Intervention Teacher
OG-Based Tier 3 Support Web Resource	3 Hourly Intervention Retirees
	OG-Based Tier 3 Support Web Resource

- Possibility of Title I "Hold Harmless" for 1 Year
 - Could mean an increase of approx. \$150k
 - **This Came True – Restoring \$151,050 to our General Fund Budget**

FY2022 TOTAL SCHOOL ALLOCATIONS

School	Burgess-Peterson Elementary School
Location	0305
Level	ES
FY2022 Projected Enrollment	515
Change in Enrollment	3
Total Earned	\$5,230,195

- RTI Specialist funding (R. Jarrett) moving to CARES to free up general fund for non-staff purchases.

FY2022 TOTAL SCHOOL ALLOCATIONS

School	Burgess-Peterson Elementary School
Location	0305
Level	ES
FY2022 Projected Enrollment	515
Change in Enrollment	3
Total Earned	\$5,230,195

Three Versions of the Draft FY22 BPA Budget

V. 1	V.2 FINAL IN GREEN	V.3
No CARES Act Funding	CARES Act Funding of \$150k	CARES Act Funding of \$250k
Class Size is Impacted in 1 st and 2 nd (move a 1 st Grade Teacher to 2 nd Grade)	Keep Five 1 st Grade & Hire Additional 2 nd Grade Teacher	Keep Five 1 st Grade & Hire Additional 2 nd Grade Teacher
Existing Intervention Teacher moved to 5 th grade Homeroom	Retain Intervention Teacher & Hire a fourth 5 th Grade Teacher	Retain Intervention Teacher & Hire a fourth 5 th Grade Teacher
Limited \$\$ for Hourly Intervention	Ample \$\$ for 3 Retired Hourly Teacher Interventionists	Ample \$\$ for 3 Retired Hourly Teacher Interventionists
**Would Mean Opening Up TWO Additional Homerooms (2 nd and 5 th) from Existing Staff	**Could HIRE the TWO Additional Homeroom Teachers without impacting Existing Staff	**Move MTSS/ RTI Specialist to CARES Act Funds to Manage Intervention Efforts and Free Up Gen. Fund \$\$ for Non-Staffing Items

- Likely that we may need a 5th kindergarten teacher.
- Class sizes for next year look great!

IF 2% Reserve is Released

General Fund = \$76,928
Title Reserve = \$15,105

- Possible Uses...
 - Kindergarten Enrollment Might Require a 5th Teacher
 - Bolster Materials and Supplies Budget
 - Strengthen IB Training for Teachers
 - Increase tutorial options other than Wednesdays

Projected Enrollment for FY22 512			
	Projection	# Classes	Avg. Size
Kinder	80	4	20
1 st	83	5	1 @ 12 4 @ 18
2 nd	99	5	20
3 rd	84	4	21
4 th	88	4	22
5 th	81	4	21

- More Good News!!! ALL part time and full time employees are receiving bonuses.

- These raises will be blended into current budget. No changes necessary.
- Permanent Raises!
- Step increases will be reinstated for FY22!
- Hourly increase to \$15 - big deal! 😊

More Good News for our BPA Team

- All Certified Full Time Employees will receive \$1000 “retention bonus” on their April 30 Paycheck
- All Non-Certified and Part Time Employees will receive a \$500 “retention bonus” on their April 30 Paycheck
- All Full-Time Employees will receive a 2% Raise (Permanent Salary Increase) beginning with their May 30 Paycheck
- Step Increases are likely to be re-instated for FY22 Contracts
- Hourly Employees Pay Rate will Increase to \$15/hour July 1
- Our Budgets will be increased to include these changes. No additional “Cost” to BPA. *Meaning*, we don’t have to cover these expenses from our current budget allocation.

What Budget Questions Do You Have?

- CARES Funding Decisions Expected Next Week **BPA rec’d \$193,273**
- Budget/ Staffing Conference Next Friday, February 26 **BPA Draft Approved**
- Board Votes to Approve Budget in March/April???
- March GoTeam Final Vote to Approve Final Version **Happening NOW**

- Questions:
 - A. Beale Smith – Will Wednesdays still be asynchronous? Will we have tutorial next year?
 - D. White said the district has not shared plans, but believes that a virtual option will be offered. However, school will look and feel more “normal” than it is currently.

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- Budget approved by D. White’s supervisors. Last action is to approve.
- Motion to Approve – A. Pam motion to approve; Seconded by M. Bland. All present voted in favor. **Motion Approved.**

IV. Information Items

a. Principal's Report

- Only 69 additional students returning for Quarter 4.
- In 3rd grade, some students had to be moved to other classes to balance F2F students across classrooms.
- 4th quarter, Ms. Petrello is returning and keeping her 5.
- A 3rd building substitute will watch returning 2nd grade students since Mr. Booker's class has 11.
- Ms. Lingenfelter's Preschool class has been quarantined for 14 days. One of our paras has been hospitalized with Covid 19.
- We've continued to test for Covid19. Have already distributed consent forms for testing to "new" students returning face to face in Quarter 4 so that they might be a part of testing immediately.
- Question – W. Angelety – "With the weather situation that occurred today that made us virtual ... moving forward, when there is inclement weather, will the district use virtual learning as a 'go to' moving forward?" D. White said that it may have only worked today because students already had their technology at home since the previous day was a Wednesday asynchronous day. We've learned that multiple issues occur when students take their devices home daily. ... And sometimes, we just need a snow day. 😊
- A. Beale added that another consideration is whether or not students have their workbooks, etc. Hopes the district considers these things.
- M. King-Ray added that from a teacher's perspective, when students come to school some days/virtual other days, it makes it tough knowing that students have all their things. Her student that does this does a good job though!

Principal's Report

- **F2F Numbers**
 - 127 Pre-k through 5th Grade
 - Average Daily F2F Attendance = 105
 - 69 More Students for Q4 = 196 total
- **Current Class Quarantine Info**
- **COVID-19 Surveillance Testing**
 - Day Changed to Mondays
 - First Presumed Positive Case
 - Rapid Antigen Testing
 - 86 Students and 58 Adults

V. Announcements –

Meeting Minutes

- M. King-Ray – Next and last meeting is May 20th.
- D. White – If you have other friends who are BPA Parents, we need a parent to sign up to run for a GoTeam seat July 1. Encourage folks to run! (at least 1!)
- Additional Business? No

VI. Public Comment – NA

VII. Adjournment - Motional to adjourn introduced by M. King-Ray – A. Pam offered first motion, Seconded by M. Bland

Adjourned at 6:46pm